DILG R1 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids		Contract Signing	1	Total	MOOE	СО	Program/Activity/Project)
MOOE												
50202010 00	TRAINING AND SUPPLIES EXPENSES											
50202010 00	Meals and Snacks (Orientation on 2020 SGLG Guidelines)	LGMED	NP-53.9 - Small Value Procurement		1st Qu	arter		GoP	50,000.00	50,000.00		Schedule: March 2020
50202010 00	Accommodation (Orientation on 2020 SGLG Guidelines	LGMED	NP-53.9 - Small Value Procurement	1st Quarter				GoP	20,000.00	20,000.00		Schedule: March 2020
50202010 00	Meals and Snacks (RAT Pre- Deployment Orientation)	LGMED	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	50,000.00	50,000.00		Schedule: May 2020
50202010 00	Accommodation (RAT Pre- Deployment Orientation)	LGMED	NP-53.9 - Small Value Procurement		2nd ((uarter		GoP	20,000.00	20,000.00		Schedule: May 2020
50202010 00	Meals and Snacks (SGLG Mid- Calibration)	LGMED	NP-53.9 - Small Value Procurement		3rd Ç)uarter		GoP	24,000.00	24,000.00		Schedule: August 2020
50202010 00	Accommodation (SGLG Mid- Calibration)	LGMED	NP-53.9 - Small Value Procurement		3rd Q)uarter		GoP	6,000.00	6,000.00		Schedule: August 2020
50202010 00	Meals and Snacks (SGLG Final Calibration)	LGMED	NP-53.9 - Small Value Procurement		3rd Q)uarter		GoP	24,000.00	24,000.00		Schedule: September 2020
50202010 00	Accommodation (SGLG Final Calibration)	LGMED	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	6,000.00	6,000.00		Schedule: September 2020
50202010 00	Meals and Snacks (CFLGA Table Assessment)	LGMED	NP-53.9 - Small Value Procurement	2nd Quarter				Others	30,000.00	30,000.00		Child-Friendly Local Governance Audit Table Assessment Schedule: May 2020 *To be funded by CO
50202010 00	Meals and Snacks (LCPC Functionality Assessment Table Validation)	LGMED	NP-53.9 - Small Value Procurement	1st Quarter				GoP	30,000.00	30,000.00		Assessment of Provincial Council for the Protection of Children (PCPC) by the Regional Inter-Agency Monitoring Task Force (RIMTF)
50202010 00	Childrens Month Celebration	LGMED	NP-53.9 - Small Value Procurement		4th Qu	arter		GoP	15,000.00	15,000.00		Schedule: November 2020
50202010 00	National Crime Prevention Week (Grocery)	LGMED	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,000.00	15,000.00		Schedule: September 2020
50202010 00	National Statistics Month (Cash Prize & Meals)	LGMED	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,625.00	6,625.00		Schedule: October 2020
50202010 00	HIV/AIDS (Financial Assistance)	LGMED	NP-53.9 - Small Value Procurement		4th Qu	arter		GoP	3,000.00	3,000.00		Schedule: December 2020
50202010 00	Other celebrations (supplies)	LGMED	NP-53.9 - Small Value Procurement	1st Qu		arter		GoP	10,375.00	10,375.00		Training code including supplies
50202010 00	Meals and Snacks (LGOO Training)	FAD	NP-53.9 - Small Value Procurement		arter		GoP	200,000.00	200,000.00		LGOO 53rd Batch	
50202010 00	Meals and Accommodations (DILG R1 Wellness Cum LGOO/Admin Conference	FAD	NP-53.9 - Small Value Procurement		arter		GoP	623,250.00	623,250.00		DILG R1 Wellness Cum LGOO/Admin Conference	
50202010 00	Meals, Snacks and Accommodations - Awarding	FAD	NP-53.9 - Small Value Procurement		1st Qu	1st Quarter		GoP	100,000.00	100,000.00		DILG Awards (PRAISE)
50202010 00	Meals, Snacks and Accommodations - RSB, Grievance Committee Meeting and HRD Team	FAD	NP-53.9 - Small Value Procurement		ses		GoP	200,000.00	200,000.00		Personnel Mechanism	
50202010 00	Meals, Snacks and Accommodations -Various Trainings	FAD	NP-53.9 - Small Value Procurement		As need ari	ses		GoP	348,000.00	348,000.00		HRD Trainings/Employees Conventions/Inter-Agency Activities

S0020210 00 May From Part Management Activities From Progression As need arises GoP 88,000.00 80,000.00 CTSIJ/Attendance to NDCI S002015 00 May From Part May From Par	50202010 00	Meals, Snacks and	FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	219,500.00	219,500.00	Learning and Development activities
Sp20201100 Mocke and Succides Figure PAD NP S23 - Small Value Procurement As need arrises GoP 35,000.00 S5,000.00 CSSP/Attendance to NUCL									
S002010100 Reprintments / Subscription / Face			FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	35,000.00	35,000.00	vatious top management activities
S0202010 Mod-Year Evaluation									
	50202010 00	Registration/Subscription/Fare	FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	80,000.00	80,000.00	CESB/Attendance to NUCESO Conventions -
	50202010 00	Mid-Year Evaluation	INPO	NP-53.9 - Small Value Procurement	01/05/2020 14/05/2020	GoP	38,093.50	38,093.50	
	50202010 00	Year-end Evaluation	INPO	NP-53.9 - Small Value Procurement	01/11/2020 14/11/2020	GoP	38,093.50	38,093.50	
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									Capability Building of DILG I.S. Personnel
S0202010 00 Meals and Snacks Page® NP-539 - Small Value Procurement 1st semester of 2020 GoP 79,078,00 79,078,00 Mels Year Evaluation on 1g NP-539 - Small Value Procurement 1st semester of 2020 GoP 57,196,50 S7,196,50 Evaluation of 1916 EU And Concerns of 1916 EU			ISPO						Continuing Education and Team Building
S0202010 0 Monls, Snocks and Accommodation LIPO NP-539 - Small Value Procurement 1st semester of 2020 GoP 77,165.50 S7,106.50 cum Team Buildings S0202010 0 Monls, Snocks and Accommodation LIPO NP-539 - Small Value Procurement 1st Quarter GoP 94,998.66 Supplies and Common Use Supplies and Supplie	50202010 00	Meals and Snacks	PangP0	NP-53.9 - Small Value Procurement	06/01/2020 N/A	GoP	58,500.00	58,500.00	Provincial Conference for the month of January 2020
Accommodation Accommodatio	50202010 00	Meals and Snacks	PangPO	NP-53.9 - Small Value Procurement	22/06/2020 N/A	GoP	79,078.00	79,078.00	Mid-Year Evaluation on June 2020
S0202010 00 Meals, Snacks and Accommodation LIPO NP-53.9 - Small Value Procurement 1st semester of 2020 GeP 19,065.50 19,065.50 Evaluation of DILG IU Accommodation S0202010 00 Common Use Supplies and Engineering Accommodation Evaluation S0202010 00 Common Use Supplies and Engineering Accommodation S0202010 00 DILG RI Wellness Cum Evaluation Eva	50202010 00	Meals, Snacks and	LUPO	NP-53.9 - Small Value Procurement	1st semester of 2020	GoP	57,196.50	57,196.50	Evaluation of DILG LU Accomplishments
Accommodation		Accommodation							
50203010 00 Common-Use Supplies and Experience Common-Use Supplies and materials FAD NP-53.9 - Small Value Procurement 1st Quarter GoP 20,000.00 20,000.00 awards to be given S0203010 00 Common-Use Supplies and materials FAD NP-53.9 - Small Value Procurement 1st Quarter GoP 20,000.00 22,000.00		*	LUPO	NP-53.9 - Small Value Procurement	1st semester of 2020	GoP	19,065.50	19,065.50	Evaluation of DILG LU Accomplishments
S020310 0 Common-Use Supplies and Equipment available in PS-DBM NP-53.9 - Small Value Procurement Lit Quarter GoP 94,998.66 94,998.66 Supplies and materials Equipment available in PS-DBM NP-53.9 - Small Value Procurement Lit Quarter GoP 20,000.00 28,100.									cum Capacity Building of DILG LU
Equipment available in FS-DBM NP-53.9 - Small Value Procurement 1st Quarter GoP 20,000.00 20,000.00 awards to be given									
S0203010 00 Plaque (PRAISE) FAD NP-533 - Small Value Procurement 1st Quarter GoP 20,000.00 20,000.00 awards to be given 50203010 00 Various Office Supplies and Materials in the conduct of IRD Trainings, Conventions and Inter-Agency Activities FAD NP-533 - Small Value Procurement As need arises GoP 100,000.00 50,000.00 for the conduct of personne Mechanism FAD NP-533 - Small Value Procurement As need arises GoP 100,000.00 100,000.00 for the conduct of personne Mechanism FAD NP-533 - Small Value Procurement As need arises GoP 100,000.00 100,000.00 for various trainings for the conduct of IRD Trainings, Conventions and Inter-Agency Activities FAD NP-533 - Small Value Procurement As need arises GoP 100,000.00 100,000.00 for various trainings for top management activities FAD NP-533 - Small Value Procurement As need arises GoP 30,000.00 30,000.00 30,000.00 for various trainings for top management activities for the management activities for top management activities for the management activities for top management activities for the management activities for			LGMED	NP-53.9 - Small Value Procurement	1st Quarter	GoP	94,998.66	94,998.66	Supplies and materials
			FAD	NP-53 9 - Small Value Procurement	1st Quarter	GoP	20 000 00	20 000 00	awards to be given
LGOQ Admin Conference S0203010 00 Various Office Supplies and Materials in the conduct of PESONO Proceedings of the Pesono Proceedings of the Perocement Proceedings of the									to be conducted during 1st quarter of
Materials in the conduct of Personnel Mechanism Personnel Mech			1112	THE SOLO BINGH VALUE FEEDER CHIEFE	15t Quarter	doi	120,100.00	120,100.00	2020
Personnel Mechanism	50203010 00	Various Office Supplies and	FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	50,000.00	50,000.00	for the conduct of personnel mechanisms
Sociation of the conduct of HRD Trainings (Conventions and Inter-Agency Activities (Sociation) of the conduct of HRD Trainings (Conventions and Inter-Agency Activities (Sociation) of Various supplies and materials for top management activities (Sociation) of Si implementation (FAD NP-53.9 - Small Value Procurement As need arises (GoP 30,000.00 30,000.00 top management activities (Sociation) of Si implementation (FAD NP-53.9 - Small Value Procurement As need arises (GoP 30,000.00 30,000.00 Supplies and materials for top management activities (Sociation) of Si implementation (FAD NP-53.9 - Small Value Procurement Supplies and Materials (Sociation) of Si implementation (FAD NP-53.9 - Small Value Procurement Supplies (GoP 30,000.00 30,000.00 Supplies and materials Supplies (GoP 30,000.00 40,000.00 Supplies and materials Supplies (GoP 30,000.00 40,000.00 Supplies and materials Supplies (GoP 30,000.00 40,000.00 Supplies and Materials (GoP 30,000.00 40,000.00 40,000.00 Supplies and Materials (GoP 30,000.00 40,00		Materials in the conduct of							
In the conduct of HRD Trainings, Conventions and Inter-Agency Activities FAD NP-53.9 - Small Value Procurement As need arises GoP 30,000.00 30,000.00 30,000.00 top management activities FAD NP-53.9 - Small Value Procurement As need arises GoP 8,400.00 8,400.00 Supplies and activities/meetings/confe S0203010 00 Learning and Development FAD NP-53.9 - Small Value Procurement As need arises GoP 4,000.00 8,400.00 Supplies and materials S0203010 00 Learning and Development FAD NP-53.9 - Small Value Procurement As need arises GoP 4,000.00 4,000.00 Supplies and materials Supplies S0203010 00 Learning and Development FAD NP-53.5 - Small Value Procurement As need arises GoP 4,000.00 4,000.00 Supplies and materials Supplies S0203010 00 Supplies and Supplies S0203010 00 Supplies and S0203010 00 Supplies and S0203010 00 Supplies and S0203010 00									
Conventions and Inter-Agency Activities			FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	100,000.00	100,000.00	for various trainings
Activities		_							
Sociation Various supplies and materials for top management activities FAD NP-53.9 - Small Value Procurement As need arises GoP 30,000.00 30,000.00 top management activities Sociativities FAD NP-53.5 Agency-to-Agency Quarterly GoP 4,000.00 4,000.00 Supplies and materials FAD NP-53.5 Agency-to-Agency Quarterly GoP 46,865.74 46,865.74 46,865.74 46,865.74 Management Activities Supplies for the Render of Supplies for the Render of Science Science Science Size S									
For top management activities FAD NP-53.9 - Small Value Procurement As need arises GoP 8,400.00 8,400.00 Supplies and materials	5000001000		745	ND 500 G HW L D		0.5	22.222.22	22.222.22	
Signature Sign			FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	30,000.00	30,000.00	
Source Fabruary			EAD	ND 520 C HV L D	A 1 .	C P	0.400.00	0.400.00	
Supplies Supplies Common-Use Supplies and Equipment available in PS-DBM SUPPLIES Supplies and Equipment available in PS-DBM Supplies and Equipment available in PS-DBM Supplies and Equipment available in PS-DBM Supplies Register							_		
The color of the color of the Render of Scientific Sc			FAD	NP-53.9 - Small value Procurement	As need arises	GOP	4,000.00	4,000.00	Supplies and materials
Equipment available in PS-DBM Squarterly GoP G			ICDO	ND 52 5 Agency to Agency	Quarterly	CoP	146 145 02	146 145 02	
50203010 00 Other Items not Available at PS but Regularly Purchased From Other Sources-Common Office Supplies 50203010 00 -Supplies & Materials for Top Management Activities 50203010 00 - Supplies and Materials for Office Upkeep 50203010 00 - Supplies for the Render of Skeletal during disaster 50203010 00 Common-Use Supplies and Materials for PangPO NP-53.5 Agency-to-Agency Quarterly GoP Augusterly GoP A			1370	NF-33.3 Agency-to-Agency	Quarterry	GOF	140,143.62	140,143.02	
but Regularly Purchased From Other Sources-Common Office Supplies 50203010 00 - Supplies & Materials for Top Management Activities 50203010 00 - Supplies and Materials for Office Upkeep 50203010 00 - Supplies for the Render of Skeletal during disaster 50203010 00 Common-Use Supplies and PangPO NP-53.5 Agency-to-Agency PangPO NP-53.9 - Small Value Procurement Po and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency PangPO Common-Use Supplies and Department Po and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency PangPO Quarterly GoP 142,845.49 Agency-to-PangPO NP-53.9 - Small Value Procurement Po and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 173,088.00 173,088.00			ISPO	NP-53 5 Agency-to-Agency	Quarterly	GoP	6 329 44	6 329 44	
Other Sources-Common Office Supplies 50203010 00 -Supplies & Materials for Top Management Activities 50203010 00 -Supplies and Materials for Office Upkeep 50203010 00 -Supplies and Materials for Office Upkeep 50203010 00 -Supplies for the Render of Skeletal during disaster 50203010 00 Common-Use Supplies and Equipment available in PS-DBM 50203010 00 Other Supplies and Materials for PangPO NP-53.5 Agency-to-Agency Quarterly Quarterly GoP 46,865.74 46,865.74 46,865.74 46,865.74 46,865.74 46,865.74 46,865.74 46,865.74 40,000.00 40,000.00 GoP 30,000.00 30,000.00 30,000.00 Skeletal during disaster 50203010 00 Common-Use Supplies and Equipment available in PS-DBM 50203010 00 Other Supplies and Materials for PangPO NP-53.5 Agency-to-Agency Quarterly Quarterly GoP 142,845.49 Support to Provincial and Operations Operations 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 173,088.00 173,088.00			101 0	The bold rigency to rigency	Quarterry	dor	0,525.11	0,029.11	
Supplies Supplies Supplies Materials for Top Management Activities Supplies Materials for Top Management Activities Supplies and Materials for Top Management Activities Supplies and Materials for Office Upkeep Supplies for the Render of Skeletal during disaster Supplies and Materials for Office Upkeep Supplies and Materials for Skeletal during disaster Supplies and PangPO NP-53.5 Agency-to-Agency Quarterly Supplies and Equipment available in PS-DBM Supplies and Materials for PangPO NP-53.5 Agency-to-Agency Quarterly Support to Provincial and Operations Supplies and Materials for Po And Field Officers Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly Support to Provincial and Operations									
Supplies & Materials for Top Management Activities 50203010 00 - Supplies and Materials for Office Upkeep 50203010 00 - Supplies for the Render of Skeletal during disaster 50203010 00 Common-Use Supplies and Materials for Po and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 46,865.74 46,865.									
Management Activities 50203010 00 - Supplies and Materials for Office Upkeep 50203010 00 - Supplies for the Render of Skeletal during disaster 50203010 00 Common-Use Supplies and Equipment available in PS-DBM 50203010 00 Other Supplies and Materials for Po and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly Quarterly Quarterly GoP 142,845.49 142,845.49 Support to Provincial and Operations Operations Operations Operations Operations	50203010 00		ISPO	NP-53.5 Agency-to-Agency	Ouarterly	GoP	46.865.74	46.865.74	
Solution of the Render of Supplies and Materials for Office Upkeep 50203010 00 Skeletal during disaster 50203010 00 Common-Use Supplies and Equipment available in PS-DBM Solution of PO and Field Officers 50203010 00 Common-Use Supplies and Department Page NP-53.5 Agency-to-Agency Support to Provincial and Operations 50203010 00 Common-Use Supplies and Equipment available of PS-DBM Support to Provincial and Operations 50203010 00 Common-Use Supplies and Materials for PO and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 173,088.00 173,088.00				3, ., ., .,	Ç. <i>x</i> y		-,	-,	
Office Upkeep 50203010 00 - Supplies for the Render of Skeletal during disaster 50203010 00 Common-Use Supplies and Equipment available in PS-DBM 50203010 00 Other Supplies and Materials for PO and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency 50203010 00 Common-Use Supplies and Materials for PO and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Common-Use Supplies and Materials for PO and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Common-Use Supplies and Supplies and Supplies and Supplies Agency-to-Agency Common-Use Supplies and Supplies Agency-to-Agency Common-Use Supplies and Supplies Agency-to-Agency Common-Use Supplies Agency-to-A			ISPO	NP-53.5 Agency-to-Agency	Quarterly	GoP	40,000.00	40,000.00	
Skeletal during disaster 50203010 00 Common-Use Supplies and Equipment available in PS-DBM 50203010 00 Other Supplies and Materials for PO and Field Officers 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 142,845.49 142,845.49 Support to Provincial and Operations Support to Provincial and Operations Support to Provincial and Operations Operations					Ç				
50203010 00 Common-Use Supplies and Equipment available in PS-DBM	50203010 00	- Supplies for the Render of	ISPO	NP-53.5 Agency-to-Agency	January 2020 to December 2020	GoP	30,000.00	30,000.00	
Equipment available in PS-DBM Operations 50203010 00 Other Supplies and Materials for PO and Field Officers Operations 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 173,088.00 173,088.00 Operations Common-Use Supplies and Common-Use Supplies		Skeletal during disaster			•				
50203010 00 Other Supplies and Materials for PangPO NP-53.9 - Small Value Procurement Quarterly GoP 142,845.49 142,845.49 Support to Provincial and Operations 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 173,088.00 173,088.00	50203010 00	Common-Use Supplies and	PangPO	NP-53.5 Agency-to-Agency	Quarterly	GoP	202,745.51	202,745.51	Support to Provincial and Field
PO and Field Officers Operations 50203010 00 Common-Use Supplies and LUPO NP-53.5 Agency-to-Agency Quarterly GoP 173,088.00 173,088.00			Dan DC	ND 52 O. Consil Vol. a December	Oue to d	C-P	142.045.40	142.045.40	
		PO and Field Officers	PangPO	INP-53.9 - Small value Procurement	Quarterly	GOP	142,845.49	142,845.49	
Equipment available in PS-DBM			LUPO	NP-53.5 Agency-to-Agency	Quarterly	GoP	173,088.00	173,088.00	
F0303010 00	T0202010.00	Equipment available in PS-DBM	LUDO	ND 52 O. Consil Vol. a Date of	Our de d	C-P	10.041.00	10.041.00	
50203010 00 Health and Wellness Program LUPO NP-53.9 - Small Value Procurement Quarterly GoP 18,841.00 18,841.00 REPAIRS AND MAINTENANCE			LUPO	NP-53.9 - Small Value Procurement	Quarterly	IG0P	18,841.00	18,841.00	

50213050 02	Repairs and Maintenance of Office Equipments, Building and Motor Vehicles	FAD	NP-53.9 - Small Value Procurement	As need arises				3,090,000.00	3,090,000.00					
50203090 00	Fuel, Oil and Lubricants	FAD	NP-53.9 - Small Value Procurement		Monthly		GoP	690,000.00	690,000.00					
	UTILITY EXPENSE													
50204010 00	Water	FAD	Direct Contracting		Monthly		GoP	400,000.00	400,000.00					
50204020 00	Electricity	FAD	Direct Contracting		Monthly		GoP	2,032,000.00	2,032,000.00					
COMMUNICATION SERVICES														
50205020 02	Telephone (landline)	FAD	Direct Contracting		Monthly		GoP	2,538,000.00	2,538,000.00					
50205030 00	Internet Subscription	FAD	Direct Contracting		Monthly		GoP	2,000.00	2,000.00					
50205040 00	Cable/Satellite	FAD	Direct Contracting	Monthly			GoP	10,000.00	10,000.00					
	GENERAL SERVICES													
50212020 00	Janitorial Services	FAD	NP-53.9 - Small Value Procurement		Annuall	у	GoP	500,000.00	775,000.00					
50212990 00	Other General Services	FAD	NP-53.9 - Small Value Procurement	Annually			GoP	700,000.00	1,639,000.00					
	Taxes, Insurance and Other Fees													
50215030 00	Insurance Expense	FAD	NP-53.5 Agency-to-Agency		Annuall	у	GoP	271,000.00	271,000.00					
	Provision for Secretariat Services in the POCs													
5020202010 00	Training Expenses	LGMED	NP-53.9 - Small Value Procurement	Quarterly			GoP	72,000.00	72,000.00					
50203010 00	Office Supplies	LGMED	NP-53.5 Agency-to-Agency	Quarterly			GoP	151,000.00	151,000.00					
50205020 02	Telephone (landline)	LGMED	Direct Contracting	Quarterly			GoP	29,000.00	29,000.00					
CAPITAL OUTLAY														
5060406001	Motor Vehicle	ORD	Competitive Bidding	03-Dec-19	23-Dec-19	2020	2020 GoP	1,340,000.00		1,340,000.00	Early Procurement			
GRAND TOTAL	L							15,590,359.66						

Prepared by: MARIFE M. DOCULAN Head Secretariat, BAC

OK as to Budget:/

MERCEDES C. LLANES

Budget Officer

Recommending/Approval:

PEDRO D. GONZALES

Chair, BAC

Approved:

JAMES F. FADRILAN, CESO III

Regional Director