



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 June 3, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070 00	Drugs and Medicine Expenses	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	3,458.00	3,458.00	-	for DILG Regional Office 1
50203080 00	Medical, Dental, and Laboratory Supplies Expenses	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	3,730.00	3,730.00	-	for DILG Regional Office 1
Regional Human Resource Merit Selection and Promotion Board													
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'February 2024	N/A	'February 2024	'February 2024	GoP	136,980.00	136,980.00	-	Assessment of Promotional Positions for the 1st Quarter Source of Funds: Continuing Fund
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	101,887.00	101,887.00	-	Assessment of Promotional Positions for the 2nd Quarter
50202010 02	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	15,000.00	15,000.00	-	Sources of Funds: GAA 2024:Php 3,867.00 Continuing Funds: Php 113,020.00
50202010 02	Meals, Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'August 2024	N/A	August 2024	'August 2024	GoP	103,067.00	103,067.00	-	Assessment of Promotional Positions for the 3rd Quarter Source of Funds: GAA 2024
50202010 02	Meals, Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'November 2024	N/A	'November 2024	'November 2024	GoP	103,066.00	103,066.00	-	Assessment of Promotional Positions for the 4th Quarter Source of Funds: GAA 2024
WORKFORCE DEVELOPMENT PLAN (WDP) AND LOCAL INVESTMENTS AND INCENTIVES CODE (LIIC) CHARGED TO SR2024-04-0612													
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 2024	June 2024	June 2024	Others	265,500.00	265,500.00	-	Training on the Formulation of Workforce Development Plan (WDP) and Local Investments and Incentives Code (LIIC) on June 24-26, 2024
-	Supplies and Materials / Printing	LGCCD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	13,188.00	13,188.00	-	
TOTAL:										745,876.00	745,876.00		

Prepared by:

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 BAC Head Secretariat

OK as to Budget

RONALDIN P. FAJARDO
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE
 Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

TOTAL: 745,876.00 745,876.00

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director