



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 May 28, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 2024	June 2024	June 2024	Others	750,000.00	750,000.00	-	Synergizing Organizational Capacities: Revitalizing Project Development and Management Strategies for Future-Proofed Local Infrastructure Governance
-	Office Supplies and Materials	PDMU	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	Others	36,300.00	36,300.00	-	Charged to SR#2024-05-0887
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-RICLU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 2024	June 2024	June 2024	Others	975,000.00	975,000.00	-	Training of Trainer's on the Barangay Management Information System on June 24-28, 2024 Charged to: SR#2024-05-0794
TOTAL:										<u>1,761,300.00</u>	<u>1,761,300.00</u>		

Prepared by:

JULIE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALD R. FAJARDO
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE
 Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director