



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
May 27, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
National Painting, Handicraft Making and Songwriting Challenge for Persons Deprived of Liberty - CHARGED TO SR2024-02-0153 AND SR2024-02-0334													
-	PM Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	4,500.00	4,500.00	-	Planning Conference on May 13, 2024
-	Meala and Snacks (AM & PM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	32,000.00	32,000.00	-	Contest Proper on May 27, 2024
CHARGED TO 2024-03-0490 & SR2024-08-1448													
-	Meala and Snacks (Breakfast, AM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	15,750.00	15,750.00	-	Webinar on Conserving Inland Wetlands and Managing Water Quality within their Territorial Jurisdiction on May 8, 2024
-	Woven Blanket (Double)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	9,940.00	9,940.00	-	
TOTAL:										<u>62,190.00</u>	<u>62,190.00</u>	-	

Prepared by:

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Ok as to Budget

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 Budget Officer

OK as to OPB

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