



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
May 20, 2024

Code (IAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 2024	June 2024	June 2024	Others	310,150.00	310,150.00	-	Conduct of Training on Enhancing LGU Competencies on EODB Compliance on June 25-26, 2024 Charged to: SR#2024-05-0768 and SR#2024-05-0749
-	Token	LGMED	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	12,000.00	12,000.00	-	
-	Office Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	37,850.00	37,850.00	-	
TOTAL:										<u>360,000.00</u>	<u>360,000.00</u>	-	

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

RONALD P. FAJARDO
 Budget Officer

OK as to OPB

MARICA T. LACASANDILE
 Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. REUSEN, JR., CESO III
 Regional Director