



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 August 27, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-02-0312													
310100200080000	Meals and Snacks (AM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	19,500.00	19,500.00	-	Conduct of Planning Conference and Selection of the Nominees for the Gawad Parangal 2024
Charged to SR2024-05-0759													
310100200081000	Meals and Snacks (AM Snacks, Lunch)	ORD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	September 2024	Others	8,450.00	8,450.00	-	Planning Activity for the conduct of the DILG R1 Decentralization Regional Conference on September 2, 2024
TOTAL:										27,950.00	27,950.00	-	

Prepared by:

Julie Anne B. Quilates
 JULIE ANNE B. QUILATES
 BAC Head Secretariat

Ok as to Budget

Ronalyn P. Fajardo
 RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

Alethea A. Cedeno
 ALETHEA A. CEDENO
 Planning Officer

Recommending Approval:

Pedro D. Gonzales
 PEDRO D. GONZALES
 BAC Chairperson

Approved:

Jonathan Paul M. Leusen, Jr.
 JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director