



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
August 21, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-06-0961													
310100200054000	Meals and Snacks (AM & PM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	August 27, 2024	N/A	August 30, 2024	September 2, 2024	Others	14,000.00	14,000.00	-	Planning Conference for the Conduct of Roll Out on the Strengthening Institutional Capacities of Barangay Drug Abuse Council Capacities (SICAP-BADAC 3.0) on September 3, 2024
	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	Others	317,400.00	317,400.00	-	Roll Out on the Strengthening Institutional Capacities of Barangay Drug Abuse Council (SICAP-BADAC 3.0)
	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	10,863.00	10,863.00	-	
TOTAL:										342,263.00	342,263.00	-	

Prepared by:

JULIE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OFB

ALETHENA CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. AUSEN, JR., CESO III
 Regional Director