



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 August 16, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to EODB Funds: SR2024-05-0749 (Php163,250.00); SR2024-05-0768 (Php 25,750.00)													
310100200007000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	August 19, 2024	August 22, 2024	August 27, 2024	August 28, 2024	Others	165,000.00	165,000.00	-	Conduct of Monitoring and Validation of the eLGU System Implementation on August 29-30, 2024
	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Others	9,000.00	9,000.00	-	

TOTAL: 174,000.00 174,000.00 -

Prepared by:

JULIE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

ALETHENA CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director