



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
August 15, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-07-1293													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 12, 2024	August 14, 2024	August 15, 2024	August 16, 2024	Others	234,000.00	234,000.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the CY 2024 1st Semester Regional Project Development And Management Conference on August 21-23, 2024
	Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Others	15,000.00	15,000.00	-	
Charged to LDDAP-ADA# 2023-06-157-0905													
LGA Fund	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	244,800.00	244,800.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the Training on the Camp Coordination and Camp Management (CCCM) and Internally Displaced Person (IDP) Protection Training on September 9-11, 2024
	Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	3,025.00	3,025.00	-	
Charged to SR2024-07-1368													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	504,200.00	504,200.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the Training on the Preparation of Municipal Water Supply and Sanitation Master Plan (MWSSP) Phase 2: Sector Planning on September 3-6, 2024
	Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	24,600.00	24,600.00	-	
Charged to SR2024-07-1368													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	444,000.00	444,000.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the Strengthening of Local Project Monitoring Committee (LPMCs) on September 11-13, 2024
	Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	48,000.00	48,000.00	-	
Charged to: SR2024-05-0794 (RICTU) Php43,400; SR2024-06-0989 (PDMU) - Php82,201.00; SR2024-04-0561 (LGMED) - Php 55,457.00													
310100200067000 200000100008000 310100200004000	Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	15,600.00	15,600.00	-	Planning Activity for the Conduct of Barangay Information Management cum Adoption and Customization of the DILG Flexible Learning and Enhanced Knowledge Service (FLEKS) for various PPAs on August 27-29, 2024
	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	156,000.00	156,000.00	-	
	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	9,458.00	9,458.00	-	

TOTAL: 1,698,683.00 1,698,683.00 -

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Ok as to Budget

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