



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 June 27, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to Regular Funds (LGRRCC)													
-	Wooden Organizer	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	4,000.00	4,000.00	-	Token for the FY 2024 2nd Qtr Multi-Stakeholder Advisory Committee (MSAC) cum Consortium of MSAC Libraries Meeting
TOTAL:										<u>4,000.00</u>	<u>4,000.00</u>	<u>-</u>	

Prepared by:

JUNE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALD M. FAJARDO
 Budget Officer

Ok as to OPB

ALEJO A. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director