



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 June 18, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Meals and Snacks (Lunch and AM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 18, 2024	N/A	June 20, 2024	June 20, 2024	GoP	15,600.00	15,600.00	-	Quarterly Meeting for the Implementation of DILG Regional Office 1 Disaster Preparedness, response and Resilience Program on June 25, 2024 Charged to: DRRP Regular Fund
-	Roundtrip Airfare	PDMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 21, 2024	June 21, 2024	Others	30,832.00	30,832.00	-	Attendance to the FY 2024 Second Quarter Policy Dialogue on June 25-28, 2024 in Dumaguete, Negros Oriental

TOTAL: 46,432.00 46,432.00 -

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

ROMAN P. FAJARDO
 Budget Officer

OK as to OPB

ALETHEA ACEDO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director