



Republic of the Philippines  
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
 June 14, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Capacity Development on Strengthening CSO Desk Officers - Charged to SR2024-04-0561</b>													
-	Meals and Snacks (Lunch and PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	13,000.00	13,000.00	-	Planning Conference
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 21, 2024	June 24, 2024	June 25, 2024	Others	653,600.00	653,600.00	-	Capacity Development on Strengthening CSO Desk Officers on June 27-28, 2024
-	Office Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	48,950.00	48,950.00	-	
<b>Charged to SR2023-04-0675</b>													
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 21, 2024	June 24, 2024	June 25, 2024	Others	88,000.00	88,000.00	-	National Inspection of Projects Funded Under FY 2023 Local Government Support Fund - Support to Barangay Development Program (LGSF-SBDP) of the NTF-ELCAC on July 1-5, 2024
<b>Charged to SR2024-06-0978</b>													
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 1, 2024	July 2, 2024	July 3, 2024	Others	208,200.00	208,200.00	-	CY 2024 Local Government Support Fund - Support to Barangay Development Program (LGSF-SBDP) Orientation on July 15-16, 2024
<b>Charged to SR2024-06-0989</b>													
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 1, 2024	July 2, 2024	July 3, 2024	Others	912,000.00	912,000.00	-	Training on Local Road Maintenance Management for Local Government Units - Batch 1 on July 22-26, 2024
<b>TOTAL:</b>										<u>1,823,750.00</u>	<u>1,823,750.00</u>	-	

Prepared by:

*Julien B. Quilates*  
 JULIEN B. QUILATES  
 BAC Head Secretariat

OK as to Budget

*Ronaly P. Fajardo*  
 RONALYN P. FAJARDO  
 Budget Officer

OK as to CFB

*Alethea G. Gedo*  
 ALETHEA G. GEDO  
 Planning Officer

Recommending Approval:

*Pedro D. Gonzales*  
 PEDRO D. GONZALES  
 BAC Chairperson

Approved:

*Jonathan Paul E. Keusen, Jr.*  
 JONATHAN PAUL E. KEUSEN, JR., CESO III  
 Regional Director