



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 March 21, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Accommodation	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 2024	March 2024	March 2024	Others	973,750.00	973,750.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
50203010 00	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	25,198.00	25,198.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453

TOTAL: 998,948.00 998,948.00 _____

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

CLAUDINE L. RECAIDO
 OIC - Budget Officer

OK as to OPB

ALETHA A. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LOOSEN, JR., CESO III
 Regional Director