



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-12-10-001
December 10, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SR2024-02-0334												
5020201002	AM & PM Snacks, Lunch (60 pax @ 800 x 1 day)	LGMED	NO	SVP	N/A	N/A	December 2024	December 2024	GoP	48,000.00	48,000.00	-	For the conduct of Inter-Agency Committee on Anti-Illegal Drugs (ICAD) - 4th Advocacy Cluster Quarterly Meetings
5020201002	Training Collaterals - 60 pcs @ Php 666.67	LGMED	NO	SVP	N/A	N/A	December 2024	December 2024	GoP	40,000.00	40,000.00	-	
TOTAL:										88,000.00	88,000.00	-	

Prepared by:

 MARICA T. LACASANDILE
 BAC Secretariat

Ok as to Budget

 RONNY F. FAJARDO
 Budget Officer

OK as to OPB

 ALETIA CEDO
 Planning Officer

Recommending Approval:

 PEDRO D. GONZALES
 BAC Chairperson

Approved:

 JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director