



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-29-003
 November 29, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-11-2045													
310100200067000	Meals and Snacks	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	39,600.00	39,600.00	-	2024 ICT Projects Assessment and Planning for FY 2025 BIMS Implementaion of the RICTU
	Supplies and Materials	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	16,234.00	16,234.00	-	
	ICT Equipment	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	79,994.00	79,994.00	-	
TOTAL:										<u>135,828.00</u>	<u>135,828.00</u>	<u>-</u>	

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

ALEATHER A. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director