



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-25-001
 November 25, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Charged to Regular Funds												
310100100001000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	27,825.00	27,825.00	-	for the CY 2024 DILG R1 PRAISE - Jewels of the North Awarding Ceremony cum Health and Wellness on December 5-6, 2024
	Charged to SR 2024-05-0794												
310100200067000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	3,885.00	3,885.00	-	For official use re: FRS Orientation cum Review on the Various DILG PPAs Fund Utilization
	Charged to SR 2024-02-0334												
310100200054000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	47,520.00	47,520.00	-	For Official Use re: Information and Service Caravan on Anti-Illegal Drugs Campaign for Labor in Celebration of the National Children's Month
TOTAL:										<u>79,230.00</u>	<u>79,230.00</u>	-	

Prepared by:

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Ok as to Budget

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OK as to OPB

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 Planning Officer

Recommending Approval:

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 BAC Chairperson

Approved:

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