



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-07-001
 November 7, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-07-1293; SR2024-07-1368													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	Others	240,500.00	240,500.00	-	for the conduct of the CY 2024 2nd Semester Regional Project Development and Management Conference
	Materials and Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	22,500.00	22,500.00	-	
Charged to SR2024-10-1925; SR2024-11-2006													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	Others	597,000.00	597,000.00	-	for the conduct of the Strengthening of Local Project Monitoring Committees (LPMCs) Batch 2
	Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	6,000.00	6,000.00	-	
Charged to SR2024-10-1987; SR2024-071293; SR2024-11-2006													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	November 2024	November 2024	Others	303,600.00	303,600.00	-	CY 2024 Subaybayani Awarding for DILG and LGUs of Region 1
	Other Expenses (Physical Decorations)	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	15,000.00	15,000.00	-	
	Plaques	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	203,100.00	203,100.00	-	
	Other Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	299,100.00	299,100.00	-	
TOTAL:										1,686,800.00	1,686,800.00	-	

Prepared by:

JULIE ANN B. GUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

ALETHEA A. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director