



Republic of the Philippines
 Department of the Interior and Local Government
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 12
 14-May-19

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
DOWNLOADED FUNDS												
	Training and Seminars											
	2018 Peace and Order Council (POC) Performance Audit											
	Meals and 2 Snacks (Audit Proper) for 20 pax	LGMED	NP-53.9 - Small Value Procurement			May 2019		GoP	20,000.00	20,000.00		
	Token for 4 pax	LGMED	NP-53.9 - Small Value Procurement			May 2019		GoP	4,000.00	4,000.00		Date of Activity: May 17, 2019
	Supplies and materials	LGMED	NP-53.5 Agency-to-Agency			May 2019		GoP	20,000.00	20,000.00		
	Program Manager's Regional Roll-out: 2019-2022NEO Program Orientation & 2018-2020 BNEO Program Updates											
	Meals and Accommodation for 150pax	LGCCD	NP-53.9 - Small Value Procurement	16-May-19	21-May-19	22-May-19	23-May-19	LGA Funds	226,000.00	226,000.00		Date of Activity: May 27-28, 2019
	Supplies and Materials	LGCCD	NP-53.5 Agency-to-Agency			May 2019		LGA Funds	10,000.00	10,000.00		
	Consultative Conference with the National and Regional Team on 2019 PCF Implementation											
	Meals and Accommodation for 81 pax	PDMU	NP-53.9 - Small Value Procurement	16-May-19	21-May-19	22-May-19	23-May-19	SA #SR2019-05-	486,000.00	486,000.00		Date of Activity: June 25-28, 2019
	Supplies and Materials	PDMU	NP-53.5 Agency-to-Agency			May 2019		0504	23,100.00	23,100.00		
	TOTAL								789,100.00	789,100.00		

Consolidated by:

MARIFE M. DOCULAN
 Head Secretariat, BAC

OK as to Budget:

MERCEDES C. LLANES
 Budget Officer

Recommending Approval:

PEDRO D. GONZALES
 Chairperson, BAC

APPROVED:

JAMES F. FADRILAN, CESO III
 Head of the Procuring Entity