

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region I, City of San Fernando, La Union
STATEMENT OF ALLOTMENTS AND BALANCES
As of April 30, 2022

Entity: DEPARTMENT OF THE INTERIOR AND LOCAL GOV'T-ROI

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
CURRENT				
REGULAR APPROPRIATIONS				
PS	P 243,285,000.00	18,591,969.09	67,658,752.79	175,626,247.21
MOOE	24,731,000.00	2,049,550.45	5,818,647.95	18,912,352.05
PEACE AND ORDER	456,000.00	7,400.00	187,420.00	268,580.00
Capital Outlay	3,370,000.00	42,300.00	42,300.00	3,327,700.00
SUB-TOTAL, REGULAR APPRO.	271,842,000.00	20,691,219.54	73,707,120.74	198,134,879.26
RLIP	21,639,000.00	1,774,131.53	7,036,734.65	14,602,265.35
TOTAL, RLIP	P 21,639,000.00	1,774,131.53	7,036,734.65	14,602,265.35
TOTAL APPROPRIATIONS, Current, 2022	P 293,481,000.00	22,465,351.07	80,743,855.39	212,737,144.61
Sub-Allotments Current				
SR2022-01-0004 Payment of COS of the Reg'l Coordination Teams of the region for 1st sem	706,205.00	112,469.55	397,539.16	308,665.84
SR2022-01-0021 Salaries of Bantay Korapsyon Reg'l Operations Unit Personnel	609,154.00	29,563.94	98,225.44	510,928.56
SR2022-01-0039 For Reg'l Dev't Mgmt. Officers in support to the implementation of full devolution.	431,015.00	27,755.37	94,622.37	336,392.63
SR2022-01-0069 1st Semester Salary of the Cos in the Reg'l. ICT Unit (Echo)	161,060.00	32,201.85	77,730.81	83,329.19
SR2022-01-0083 For the Salary of Data Administrator in the Reg'l. ICT Unit (RJ)	230,757.00	38,296.36	129,070.10	101,686.90
SR2022-01-0135 Salaries of COS Personnel in the Reg'l & Prov'l Level	9,568,160.00	1,554,519.03	4,897,297.27	4,670,862.73
SR2022-02-0254 1st Sem. Salaries of ICT Personnel(Marlden), ICT Repair & Maintenance & Internet Lease line Connection of the Region	492,756.00	68,316.87	193,549.59	299,206.41
SR2022-02-0239 Operating Expenses in Support of the Conduct of PADS Activities	1,132,034.00	35,200.00	261,034.34	870,999.66
SR2022-02-0204 1st Semester Internet & ICT Subscription of the Region	83,500.00	22,612.48	43,668.06	39,831.94
SR2022-02-0222 For the Implementation of ISO 9001:2015 National Quality Mgt. System	250,465.00	22,100.00	127,437.29	123,027.71
SR2022-02-0283 Implementation of the FY 2022 Retooled Community Support Program	240,000.00		240,000.00	-
SR2022-02-0300 1st Tranche Technical/Financial Assistance for the CSIS Survey/Fieldwork	175,000.00	112,500.00	112,500.00	62,500.00
SR2022-02-0315 Conduct of National Briefing on the CSO/PPP 2022 activities	53,000.00		36,020.00	16,980.00
SR2022-02-0330 Conduct of Training of Local Resources Institutes (LRIs) for the 2022 CSIS	40,000.00		32,000.00	8,000.00
SR2022-02-0345 To cover the service delivery Baseline Data Collection	55,000.00	18,017.80	43,017.80	11,982.20
SR2022-02-0366 Support to operational expenses of Locally-Funded Projects for the 1st sem of FY 2022 of the Region	794,000.00	81,000.00	349,648.26	444,351.74
SR2022-02-0450 Internet Subscription Allowance of RICTU	6,000.00	3,000.00	3,000.00	3,000.00
SR2022-02-0437 Salary and Operational Cost of 100 CTs for Mar. 1-Aug. 31, 2022	12,611,752.00	2,263,079.11	3,240,960.48	9,370,791.52
SR2022-02-0483 For the assessment of the lupons at the Regional Level	50,000.00		50,000.00	-
SR2022-02-0515 For Communication Allow. of CORE Focal Persons and postage and courier services of Dept's operation for CORE	6,200.00		-	6,200.00
SR2022-03-0548 IEC materials and collaterals for Decentralization and Core Advocacy Campaign	250,000.00		-	250,000.00
SR2022-03-0558 Support for the DILG MC 2022-005 (Guidelines on the Accreditation of CSOs) Reg'l Roll-outs.	60,500.00	8,500.00	8,500.00	52,000.00
SR2022-04-0654 For the Conduct of FY 2022 BADAC Functionality	142,000.00	133,947.00	133,947.00	8,053.00
SR2022-04-0672 Funding Support for CDP for CSO Desk officers in LGUs	496,000.00	384,250.00	384,250.00	111,750.00
SR2022-04-0692 For the Conduct of CDP for CSO in LSBs	156,850.00	41,900.00	41,900.00	114,950.00
SR2022-04-0726 For SGLGIF/PCF for the Prog's Monitoring & Eval. Activities for FY 2022	237,500.00	84,500.00	84,500.00	153,000.00
SR2022-04-0759 For the Conduct of 2019 & 2021 POC Performance Audit	23,125.00			23,125.00
SR2022-04-0830 For M&E of Infrastructure Projects of LGUs	1,635,000.00			1,635,000.00
TOTAL Sub-Allotments , Current	30,697,033.00	5,073,729.36	11,080,417.97	19,616,615.03
CONTINUING REGULAR MOOE	250,235.33	110,227.92	127,298.71	122,936.62
CONTINUING REGULAR POC	140,160.00	11,070.00	32,471.40	107,688.60
TOTAL CONTINUING PS, RLIP,MOOE, POC AND CAPITAL OUTLAY	390,395.33	121,297.92	159,770.11	230,625.22
Sub-Allotments Continuing				
Dev't. Policies, Progs. & Standards for Local Gov't. Capacity Dev't. & Perf. Oversight				-
SR2021-03-0447 ISO 9001:2015 & Conduct of QMS Activities for FY 2021	171,534.99	20,485.43	69,412.77	102,122.22
SR2021-05-0861 FY 2021 CFLGA Audit Table Validation	13,200.00	13,000.00	13,000.00	200.00
Monitoring & Evaluation of Assistance to LGUs				-
SR2021-05-0841 Operational exp. Of DRRAP, AC and CMGP for 1st Sem under MEALGU Fund	18,900.00			18,900.00
SR2021-06-0901 Printing of Subaybayan Brochures/pamphlets under MEALGU Fund	56,071.00			56,071.00
SR2021-06-1006 OPDS administered LFPs for Salaries including 5% Premium	10,097.74		10,097.74	-
SR2021-08-1428 Support for the Regional Operations for the 2nd semester of FY 2021	76,722.08		9,775.00	66,947.08
SR2021-08-1475 FY 2021 2ND semester implementation of Support to Barangay Development Program	210,414.48		146,372.98	64,041.50
SR2021-10-2138 To cover add'l fund support for the travelling expenses of the Region	59,491.00		4,400.00	55,091.00
Peace and Order Council (POC)				-
SR2021-07-1259 Travelling and communication expense for Local Peace and Order Councils	38,800.00		1,800.00	37,000.00
Support for Local Governance Program				-
SR2021-04-0713 Printing and Publication of COVID Vaccine Tool Kit	270,744.00			270,744.00
SR2021-07-1173 Funds for Communicating the Mandanas-Garcia Ruling Towards Participative Reform	261,090.00			261,090.00
SR2021-07-1378 For Orientation of the DILG Offices & Prov. On Enhanced CDP Assmt Tool	21,000.00			21,000.00
SR2021-07-1379 Technical Assistance to LGUs CDP Prep. By CDP Mobile Teams	135,767.90			135,767.90
SR2021-08-1589 Implementation of activities re: Local Gov't Devolution Transition Plans (DTPs)	10,980.00		1,500.00	9,480.00
SR2021-09-1775 For the Conduct of DAGYAW 2021 : Virtual Town Hall Meetings	911.00			911.00
SR2021-09-1787 Support to Local Governments Devolution Transition Plans (DTPs)	141,004.20	42,157.33	141,004.20	-
SR2021-09-1867 For the conduct of CapDev Agenda of Local Gov't for the support and implementation of DTP	350.00			350.00
SR2021-11-2332 Conduct of DAGYAW 2021:Virtual Town Hall Meetings	722.00			722.00
SR2021-12-2361 For Contract of service of Regional Coordinating Team	1,478.47	1,478.47	1,478.47	-
Civil Society Org/ Peoples Participation Partnership Program				-

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
SR2021-03-0553 Conduct of CSIS Activities for 1st Sem., 2021	2,005.20	2,005.20	2,005.20	-
SR2021-08-1677 For the Implementation of CSO PPP& Other Related Activities Improve LGU Competitiveness & Ease of Doing Business	50.00			50.00 -

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SR2021-04-0650 For the Provision of Logistics Support to Regional Operations	200,000.00			200,000.00
SR2021-07-1119 Training for LGUs on Rationalization Fees and Charges	7,600.00			7,600.00
SR2021-07-1135 Training of LGUs on Updating Revenue Code	18,803.96			18,803.96
SR2021-10-2090 Roll-Out Training on Local Economic Dev't and Workforce Dev't Program	19,951.80			19,951.80
SR2021-11-2174 Streamlining of LGU Systems and Procedures on Business & Non-Business-related Services for Cities & Municipalities	10,833.44			10,833.44
LAN,WAN and IP Telephony Expansion				-
SR2021-02-0087 Internet Lease Line of Region & RICTU for 1st Semester	88,000.00		9,000.00	79,000.00
Capacitating LGUs on Resettlement Governance				-
SR2021-08-1607 For National Assessment on Local Planning for Shelter & Dev't.	8,000.00			8,000.00
Philippines Anti-Illegal Drugs Strategy (PADS)				-
SR2021-03-0483 To Cover Operating Expenses of PADS Re: Roll-Out of Anti-Illegal Drugs & ADAC Performance Audit 2019 & 2020	38,570.14		27,755.00	10,815.14
SR2021-08-1493 Strengthen the Capacity of Institution of Brgy. Anti-Drug Abuse Council	110.45			110.45
SR2021-08-1574 Operational expenses of the Regional implementation of PADS activities and ICAD Advocacy Cluster	102,234.43	30,862.76	31,162.76	71,071.67
Preventing & Countering Violent Extremism & Insurgency (PCVEI)				-
SR2021-07-1338 To cover the Regional Working Group Meeting and for the ocular inspection of AFP and PNP Housing Sites	86,000.00		84,300.00	1,700.00
SR2021-03-0500 For IEC Materials for Campaign on Possibel Emergency Peace & Order & Public Safety	52,609.50			52,609.50
Support to COVID-19 Contact Tracing Operations				-
SR2021-07-1068 To Cover the remaining 6 Months Funding Requirements for CTs & Operational Cost	6,027.63		6,027.63	-
SR2021-07-1084 Funding Requirements for CTs Admin. Staff.	29,136.79		29,136.79	-
SR2021-08-1543 To cover remaining 1 1/2 mos. For CTs & Operational Cost	27,500.00	27,500.00	27,500.00	-
SR2021-09-1784 To Cover the Remaining Requirements for the Admin Cost for 2nd Semester	16,905.92	5,890.83	16,905.92	-
SR2021-09-1785 To Cover the Remaining Funding Requirements for the Admin. Cost for the 2nd semester	625,917.00	53,148.00	53,148.00	572,769.00
SR2021-09-1940 To cover the salary of additional CT Admin. Staff	2,635.60	2,255.12	2,635.60	-
SR2021-11-2168 To cover the funding reqmts for the Salary and Operatl Cost of addtl 100 CTs for the month of Nov & Dec 2021	280,550.00	25,390.00	25,390.00	255,160.00
SR2021-12-2468 Gratuity Pay of CTs for FY 2021	0.19			0.19
Touch of Life Disaster Training Equipment Assitance				-
SR2021-10-2159 For the implemetation of the activities and in support for the operatl expenses under the TLDTEA Project	9,000.00			9,000.00
LGU Information Mgt. Program				-
SR2021-03-0359 For ICT Software and Internet Expenses of the Region	36,500.00		31,575.95	4,924.05
SR2021-07-1201 2nd Semester Salary of Regional ICT Personnel	32,973.92		30,799.00	2,174.92
SR2021-07-1273 ICT software subscription expenses for the period July-December	2,864.92		2,864.92	-
Local Governance Performance Mgt Program - SGLG Fund				-
SR2021-04-0653 1st Sem. Internet Services re: SGLG	58,500.00			58,500.00
SR2021-10-2004 For Implementation of SGLG Incentive Fund Prog.	35,550.00			35,550.00
SR2021-10-2021 For Implementation of FY 2021 Pilot testing of SGLGB	10,800.00			10,800.00
Lupong Tagapamayapa Incentive Awards				-
SR2021-02-0277 Roll-out Trng. On LTIA-Info System	979.80			979.80
Bantay Korapsyon (BK)				-
SR2021-05-0780 Webinar on Public Accountability of LGUs & CSO	736.24			736.24
SR2021-08-1443 Capacity Development of DILG Field Personnel and Local	1,324.73			1,324.73
SR2022-01-0055 FY 2021 Hazard Pay of CTs	307,236.00		209,800.00	97,436.00
SR2022-01-0108 Death Claims	36,000.00		36,000.00	-
SR2022-01-0121 Death Claims	70,000.00		70,000.00	-
SR2022-01-0150 Death Claims	130,000.00		130,000.00	-
SR2022-01-0164 Death Claims	164,000.00		164,000.00	-
SR2022-02-0186 FA to former rebels for the immediate livelihood, reintegration assistance and firearms remunerations	2,417,000.00		2,417,000.00	-
SR2022-02-0270 Death Claims	94,000.00		94,000.00	-
SR2022-02-0382 Death Claims	70,000.00		70,000.00	-
SR2022-02-0394 Death Claims	34,000.00		34,000.00	-
SR2022-02-0407 2nd Semester of FY 2021 payment of 5% premium of SLGP Reg'l Coordination Team	31,226.00		31,225.50	0.50
SR2022-02-0421 For the administrative cost of Contact Tracers for the period March1 to Aug. 31, 2022	841,937.00	262,458.55	282,136.73	559,800.27
SR2022-02-0465 Death Claims	82,000.00		82,000.00	-
SR2022-02-0499 For the assessment of the Lupons at the Regional Level	150,000.00	29,600.00	29,600.00	120,400.00
SR2022-03-0525 Death Claims	104,000.00	c	104,000.00	-
SR2022-03-0579 Death Claims	36,000.00		36,000.00	-
SR2022-03-0597 Death Claims	24,000.00		24,000.00	-
SR2022-03-0611 Death Claims	22,000.00		22,000.00	-
SR2022-03-0618 Death Claims	46,000.00		46,000.00	-
SR2022-04-0741 For CY 2022SGLG Reg'l. Orientation, Assessment & Calibration	715,200.00	572,352.00	572,352.00	142,848.00
SR2022-04-0774 For Monitoring & Eval'tn. Under LGSF	500,000.00	28,350.00	28,350.00	471,650.00
SR2022-04-0776 Third Party Monitoring for LGSF Support to Brgy. Dev't. Prog (LGSF-SBDP)	150,000.00			150,000.00
SR2022-04-0714 Death Claims	36,000.00	36,000.00	36,000.00	-
SR2022-04-0795 Death Claims	152,000.00	152,000.00	152,000.00	-
SR2022-04-0811 Death Claims	12,000.00	12,000.00	12,000.00	-
SR2022-04-0845 Death Claims	12,000.00			12,000.00
SR2022-04-0857 Death Claims	46,000.00			46,000.00
SR2022-04-0868 Death Claims	84,000.00			84,000.00
SR2022-04-0879 Death Claims	24,000.00			24,000.00
TOTAL Sub-Allotments , Continuing	9,702,549.52	1,316,933.69	5,461,512.16	4,241,037.36
GRAND TOTAL ALLOCATIONS, REGION 1	334,270,977.85	28,977,312.04	97,445,555.63	236,825,422.22

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PEACE AND ORDER	456,000.00	8,020.00	180,020.00	275,980.00
Capital Outlay	3,370,000.00	-	-	3,370,000.00
SUB-TOTAL, REGULAR APPRO.	271,842,000.00	18,020,642.14	53,015,901.20	218,826,098.80
RLIP	21,639,000.00	1,771,134.60	5,262,603.12	16,376,396.88
TOTAL, RLIP	21,639,000.00	1,771,134.60	5,262,603.12	16,376,396.88
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SR2021-12-2361 For Contract of service of Regional Coordinating Team	1,478.47			1,478.47
Civil Society Org/ Peoples Participation Partnership Program				-
SR2021-03-0553 Conduct of CSIS Activities for 1st Sem., 2021	2,055.20			2,055.20
Improve LGU Competitiveness & Ease of Doing Business				-
SR2021-04-0650 For the Provision of Logistics Support to Regional Operations	200,000.00			200,000.00
SR2021-07-1119 Training for LGUs on Rationalization Fees and Charges	7,600.00			7,600.00
SR2021-07-1135 Taining of LGUs on Updating Revenue Code	18,803.96			18,803.96
SR2021-10-2090 Roll-Out Training on Local Economic Dev't and Workforce Dev't Program	19,951.80			19,951.80
SR2021-11-2174 Streamlining of LGU Systems and Procedures on Business & Non-Business-related Services for Cities & Municipalities	10,833.44			10,833.44

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
LAN,WAN and IP Telephony Expansion				-
SR2021-02-0087 Internet Lease Line of Region & RICTU for 1st Semester	88,000.00		9,000.00	79,000.00
Capacitating LGUs on Resettlement Governance				-
SR2021-08-1607 For National Assessment on Local Planning for Shelter & Dev't.	8,000.00			8,000.00
Philippines Anti-Illegal Drugs Strategy (PADS)				-
SR2021-03-0483 To Cover Operating Expenses of PADS Re: Roll-Out of Anti-Illegal Drugs & ADAC Performance Audit 2019 & 2020	38,570.14		27,755.00	10,815.14
SR2021-08-1493 Strengthen the Capacity of Institution of Brgy. Anti-Drug Abuse Council	110.45			110.45
SR2021-08-1574 Operational expenses of the Regional implementation of PADS activities and ICAD Advocacy Cluster	102,234.43	300.00	300.00	101,934.43
Preventing & Countering Violent Extremism & Insurgency (PCVEI)				-
SR2021-07-1338 To cover the Regional Working Group Meeting and for the ocular inspection of AFP and PNP Housing Sites	86,000.00	84,300.00	84,300.00	1,700.00
SR2021-03-0500 For IEC Materials for Campaign on Possibel Emergency Peace & Order & Public Safety	52,609.50			52,609.50
Support to COVID-19 Contact Tracing Operations				-
SR2021-07-1068 To Cover the remaining 6 Months Funding Requirements for CTs & Operational Cost	6,027.63	6,027.63	6,027.63	-
SR2021-07-1084 Funding Requirements for CTs Admin. Staff.	29,136.79	29,136.79	29,136.79	-
SR2021-08-1543 To cover remaining 1 1/2 mos. For CTs & Operational Cost	27,500.00			27,500.00
SR2021-09-1784 To Cover the Remaining Requirements for the Admin Cost for 2nd Semester	16,905.92	11,015.09	11,015.09	5,890.83
SR2021-09-1785 To Cover the Remaining Funding Requirements for the Admin. Cost for the 2nd semester	625,917.00			625,917.00
SR2021-09-1940 To cover the salary of additional CT Admin. Staff	2,635.60	380.48	380.48	2,255.12
SR2021-11-2168 To cover the funding reqmts for the Salary and Operat'l Cost of addtl 100 CTs for the month of Nov & Dec 2021	280,550.00			280,550.00
SR2021-12-2468 Gratuity Pay of CTs for FY 2021	0.19			0.19
Touch of Life Disaster Training Equipment Assitance				-
SR2021-10-2159 For the implemetation of the activities and in support for the operat'l expenses under the TLDEA Project	9,000.00			9,000.00
LGU Information Mgt. Program				-
SR2021-03-0359 For ICT Software and Internet Expenses of the Region	36,500.00	24,000.00	31,575.95	4,924.05
SR2021-07-1201 2nd Semester Salary of Regional ICT Personnel	32,973.92		30,799.00	2,174.92
SR2021-07-1273 ICT software subscription expenses for the period July-December	2,864.92		2,864.92	-
Local Governance Performance Mgt Program - SGLG Fund				-
SR2021-04-0653 1st Sem. Internet Services re: SGLG	58,500.00			58,500.00
SR2021-10-2004 For Implementation of SGLG Incentive Fund Prog.	35,550.00			35,550.00
SR2021-10-2021 For Implementation of FY 2021 Pilot testing of SGLGB	10,800.00			10,800.00
Lupong Tagapamayapa Incentive Awards				-
SR2021-02-0277 Roll-out Trng. On LTIA-Info System	979.80			979.80
Bantay Korapsyon (BK)				-
SR2021-05-0780 Webinar on Public Accountability of LGUs & CSO	736.24			736.24
SR2021-08-1443 Capacity Development of DilG Field Personnel and Local	1,324.73			1,324.73
SR2022-01-0055 FY 2021 Hazard Pay of CTs	307,236.00		209,800.00	97,436.00
SR2022-01-0108 Death Claims	36,000.00		36,000.00	-
SR2022-01-0121 Death Claims	70,000.00		70,000.00	-
SR2022-01-0150 Death Claims	130,000.00		130,000.00	-
SR2022-01-0164 Death Claims	164,000.00		164,000.00	-
SR2022-02-0186 FA to former rebels for the immediate livelihood, reintegration assistance and firearms remunerations	2,417,000.00		2,417,000.00	-
SR2022-02-0270 Death Claims	94,000.00	-	94,000.00	-
SR2022-02-0382 Death Claims	70,000.00	70,000.00	70,000.00	-
SR2022-02-0394 Death Claims	34,000.00	34,000.00	34,000.00	-
SR2022-02-0407 2nd Semester of FY 2021 payment of 5% premium of SLGP Reg'l Coordination Team	31,226.00	31,225.50	31,225.50	0.50
SR2022-02-0421 For the administrative cost of Contact Tracers for the period March 1 to Aug. 31, 2022	841,937.00	19,678.18	19,678.18	822,258.82
SR2022-02-0465 Death Claims	82,000.00	82,000.00	82,000.00	-
SR2022-02-0499 For the assessment of the lupons at the Regional Level	150,000.00			150,000.00
SR2022-03-0525 Death Claims	104,000.00	104,000.00	104,000.00	-
SR2022-03-0579 Death Claims	36,000.00	36,000.00	36,000.00	-
SR2022-03-0597 Death Claims	24,000.00	24,000.00	24,000.00	-
SR2022-03-0611 Death Claims	22,000.00	22,000.00	22,000.00	-
SR2022-03-0618 Death Claims	46,000.00	46,000.00	46,000.00	-
				-
				-
TOTAL Sub-Allotments , Continuing	7,971,349.52	668,288.17	4,144,578.47	3,826,771.05
GRAND TOTAL ALLOCATIONS, REGION 1	329,849,302.85	23,833,773.63	68,468,243.59	261,381,059.26

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region I, City of San Fernando, La Union
STATEMENT OF ALLOTMENTS AND BALANCES
As of February 28, 2022

Entity: DEPARTMENT OF THE INTERIOR AND LOCAL GOV'T-ROI

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
CURRENT				
REGULAR APPROPRIATIONS				
PS	P 243,285,000.00	17,189,883.09	32,235,743.17	211,049,256.83
MOOE	24,731,000.00	1,456,141.40	2,587,515.89	22,143,484.11
PEACE AND ORDER	456,000.00	172,000.00	172,000.00	284,000.00
Capital Outlay	3,370,000.00	-	-	3,370,000.00
SUB-TOTAL, REGULAR APPRO.	271,842,000.00	18,818,024.49	34,995,259.06	236,846,740.94
RLIP	21,639,000.00	1,780,912.43	3,491,468.52	18,147,531.48
TOTAL, RLIP	P 21,639,000.00	1,780,912.43	3,491,468.52	18,147,531.48
TOTAL APPROPRIATIONS, Current, 2022	P 293,481,000.00	20,598,936.92	38,486,727.58	254,994,272.42
Sub-Allotments Current				
SR2022-01-0004 Payment of COS of the Reg'l Coordination Teams of the region for 1st sem	706,205.00	172,039.15	182,039.15	524,165.85
SR2022-01-0021 Salaries of Bantay Korapsyon Reg'l Operations Unit Personnel	609,154.00	42,414.00	42,414.00	566,740.00
SR2022-01-0039 For Reg'l Dev't Mgmt. Officers in support to the implemetation of full devolution.	431,015.00	36,776.85	36,776.85	394,238.15
SR2022-01-0069 1st Semester Salary of the Cos in the Reg'l. ICT Unit (Echo)	161,060.00	16,939.45	16,939.45	144,120.55
SR2022-01-0083 For the Salary of Data Administrator in the Reg'l. ICT Unit (RJ)	230,757.00	56,773.40	56,773.40	173,983.60
SR2022-01-0135 Salaries of COS Personnel in the Reg'l & Prov'l Level	9,568,160.00	1,991,585.95	1,991,585.95	7,576,574.05
SR2022-02-0254 1st Sem. Salaries of ICT Personnel(Marlden), ICT Repair & Maintenance & Internet Lease line Connection of the Region	492,756.00	91,232.38	91,232.38	401,523.62
SR2022-02-0239 Opearting Expenses in Support of the Conduct of PADS Activities	1,132,034.00			1,132,034.00
SR2022-02-0204 1st Semester Internet & ICT Subscription of the Region	83,500.00	10,434.48	10,434.48	73,065.52
SR2022-02-0222 For the Implementation of ISO 9001:2015 National Quality Mgt. System	250,465.00	77,020.44	77,020.44	173,444.56
SR2022-02-0283 Implementation of the FY 2022 Retooled Community Support Program	240,000.00			240,000.00
SR2022-02-0300 1st Tranche Technical/Financial Assistance for the CSIS Survey/Fieldwork	175,000.00			175,000.00
SR2022-02-0315 Conduct of National Briefing on the CSO/PPP 2022 activities	53,000.00			53,000.00
SR2022-02-0330 Conduct of Training of Local Resources Institutes (LRIs) for the 2022 CSIS	40,000.00			40,000.00
SR2022-02-0345 To cover the service delivery Baseline Data Collection	55,000.00			55,000.00
SR2022-02-0366 Support to operational expenses of Locally-Funded Projects for the 1st sem of FY 2022 of the Region	794,000.00	149,940.00	149,940.00	644,060.00
SR2022-02-0450	6,000.00			6,000.00
SR2022-02-0437 Salary and Operational Cost of 100 CTs for Mar. 1-Aug. 31, 2022	12,611,752.00			12,611,752.00
SR2022-02-0483 For the assessment of the lupons at the Regional Level	50,000.00			50,000.00
SR2022-02-0515 For Communication Allow. of CORE Focal Persons and postage and courier services of Dept's operation for CORE	6,200.00			6,200.00
TOTAL Sub-Allotments , Current	27,696,058.00	2,645,156.10	2,655,156.10	25,040,901.90
CONTINUING REGULAR MOOE	250,235.33	6,813.30	6,813.30	243,422.03
CONTINUING REGULAR POC	140,160.00	3,620.00	9,482.68	130,677.32
TOTAL CONTINUING PS, RLIP,MOOE, POC AND CAPITAL OUTLAY	390,395.33	10,433.30	16,295.98	374,099.35
Sub-Allotments Continuing				
Dev't. Policies, Progs. & Standards for Local Gov't. Capacity Dev't. & Perf. Oversight				-
SR2021-03-0447 ISO 9001:2015 & Conduct of QMS Activiies for FY 2021	171,534.99	39,982.71	39,982.71	131,552.28
SR2021-05-0861 FY 2021 CFLGA Audit Table Validation	13,200.00			13,200.00
Monitoring & Evaluation of Assistance to LGUs				-
SR2021-05-0841 Operational exp. Of DRRAP, AC and CMGP for 1st Sem under MEALGU Fund	18,900.00			18,900.00
SR2021-06-0901 Printing of Subaybayan Brochures/pamphlets under MEALGU Fund	56,071.00			56,071.00
SR2021-06-1006 OPDS administered LFPs for Salaries including 5% Premium	10,097.74	10,097.74	10,097.74	-
SR2021-08-1428 Support for the Regional Operations for the 2nd semester of FY 2021	76,722.08	9,775.00	9,775.00	66,947.08
SR2021-08-1475 FY 2021 2ND semester implementation of Support toBarangay Development Program	210,414.48	146,372.98	146,372.98	64,041.50
SR2021-10-2138 To cover addtl fund support for the travelling expenses of the Region	59,491.00	4,400.00	4,400.00	55,091.00
Peace and Order Council (POC)				-
SR2021-07-1259 Travelling and communication expense for Local Peace and Order Councils	38,800.00			38,800.00
Support for Local Governance Program				-
SR2021-04-0713 Printing and Publication of COVID Vaccine Tool Kit	270,744.00			270,744.00
SR2021-07-1173 Funds for Communicating the Mandanas-Garcia Ruling Towards Prticipative Reform	261,090.00			261,090.00
SR2021-07-1378 For Orientation of the DilG Offices & Prov. On Enhanced CDP Assmt Tool	21,000.00			21,000.00
SR2021-07-1379 Technical Assistance to LGUs CDP Prep. By CDP Mobile Teams	135,767.90			135,767.90
SR2021-08-1589 Implementation of activities re: Local Gov't Devolution Transition Plans (DTPs)	10,980.00			10,980.00
SR2021-09-1775 For the Conduct of DAGYAW 2021 : Virtual Town Hall Meetings	911.00			911.00
SR2021-09-1787 Support to Local Governments Devolution Transition Plans (DTPs)	141,004.20	35,025.57	66,867.00	74,137.20
SR2021-09-1867 For the conduct of CapDev Agenda of Local Gov't for the support and implementation of DTP	350.00			350.00
SR2021-11-2332 Conduct of DAGYAW 2021:Virtual Town Hall Meetings	722.00			722.00
SR2021-12-2361 For Contract of service of Regional Coordinating Team	1,478.47			1,478.47
Civil Society Org/ Peoples Participation Partnership Program				-
SR2021-03-0553 Conduct of CSIS Activities for 1st Sem., 2021	2,055.20			2,055.20
Improve LGU Competitiveness & Ease of Doing Business				-
SR2021-04-0650 For the Provision of Logistics Support to Regional Operations	200,000.00			200,000.00
SR2021-07-1119 Training for LGUs on Rationalization Fees and Charges	7,600.00			7,600.00
SR2021-07-1135 Taining of LGUs on Updating Revenue Code	18,803.96			18,803.96
SR2021-10-2090 Roll-Out Training on Local Economic Dev't and Workforce Dev't Program	19,951.80			19,951.80
SR2021-11-2174 Streamlining of LGU Systems and Procedures on Business & Non-Business-related Services for Cities & Municipalities	10,833.44			10,833.44
LAN,WAN and IP Telephony Expansion				-
SR2021-02-0087 Internet Lease Line of Region & RICU for 1st Semester	88,000.00		9,000.00	79,000.00
Capacitating LGUs on Resettlement Governance				-

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
SR2021-08-1607 For National Assessment on Local Planning for Shelter & Dev't. Philippines Anti-Illegal Drugs Strategy (PADS)	8,000.00			8,000.00
SR2021-03-0483 To Cover Operating Expenses of PADS Re: Roll-Out of Anti-Illegal Drugs & ADAC Performance Audit 2019 & 2020	38,570.14	27,755.00	27,755.00	10,815.14
SR2021-08-1493 Strengthen the Capacity of Institution of Brgy. Anti-Drug Abuse Council	110.45			110.45

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
SR2021-08-1574 Operational expenses of the Regional implementation of PADS activities and ICAD Advocacy Cluster	102,234.43			102,234.43
Preventing & Countering Violent Extremism & Insurgency (PCVEI)				-
SR2021-07-1338 To cover the Regional Working Group Meeting and for the ocular inspection of AFP and PNP Housing Sites	86,000.00			86,000.00
SR2021-03-0500 For IEC Materials for Campaign on Possibel Emergency Peace & Order & Public Safety	52,609.50			52,609.50
Support to COVID-19 Contact Tracing Operations				-
SR2021-07-1068 To Cover the remaining 6 Months Funding Requirements for CTs & Operational Cost	6,027.63			6,027.63
SR2021-07-1084 Funding Requirements for CTs Admin. Staff.	29,136.79			29,136.79
SR2021-08-1543 To cover remaining 1 1/2 mos. Fot CTs & Operational Cost	27,500.00			27,500.00
SR2021-09-1784 To Cover the Remaining Requirements for the Admin Cost for 2nd Semester	16,905.92			16,905.92
SR2021-09-1785 To Cover the Remaining Funding Requirements for the Admin. Cost for the 2nd semester	625,917.00			625,917.00
SR2021-09-1940 To cover the salary of additional CT Admin. Staff	2,635.60			2,635.60
SR2021-11-2168 To cover the funding reqmt's for the Salary and Operatl Cost of addtl 100 CTs for the month of Nov & Dec 2021	280,550.00			280,550.00
SR2021-12-2468 Gratuity Pay of CTs for FY 2021	0.19			0.19
Touch of Life Disaster Training Equipment Assitance				-
SR2021-10-2159 For the implemetation of the activities and in support for the operatl expenses under the TLDTEA Project	9,000.00			9,000.00
LGU Information Mgt. Program				-
SR2021-03-0359 For ICT Software and Internet Expenses of the Region	36,500.00		7,575.95	28,924.05
SR2021-07-1201 2nd Semester Salary of Regional ICT Personnel	32,973.92	30,799.00	30,799.00	2,174.92
SR2021-07-1273 ICT software subscription expenses for the period July-December	2,864.92		2,864.92	-
Local Governance Performance Mgt Program - SGLG Fund				-
SR2021-04-0653 1st Sem. Internet Services re: SGLG	58,500.00			58,500.00
SR2021-10-2004 For Implementation of SGLG Incentive Fund Prog.	35,550.00			35,550.00
SR2021-10-2021 For Impleementation of FY 2021 Pilot testing of SGLGB	10,800.00			10,800.00
Lupong Tagapamayapa Incentive Awards				-
SR2021-02-0277 Roll-out Trng. On LTIA-Info System	979.80			979.80
Bantay Korapsyon (BK)				-
SR2021-05-0780 Webinar on Public Accountability of LGUs & CSO	736.24			736.24
SR2021-08-1443 Capacity Development of DILG Field Personnel and Local	1,324.73			1,324.73
SR2022-01-0055 FY 2021 Hazard Pay of CTs	307,236.00	209,800.00	209,800.00	97,436.00
SR2022-01-0108 Death Claims	36,000.00		36,000.00	-
SR2022-01-0121 Death Claims	70,000.00		70,000.00	-
SR2022-01-0150 Death Claims	130,000.00	130,000.00	130,000.00	-
SR2022-01-0164 Death Claims	164,000.00	164,000.00	164,000.00	-
SR2022-02-0186 FA to former rebels for the immediate livelihood, reintegration assistance and firearms remunerations	2,417,000.00	2,417,000.00	2,417,000.00	-
SR2022-02-0270 Death Claims	94,000.00	94,000.00	94,000.00	-
SR2022-02-0382 Death Claims	70,000.00			70,000.00
SR2022-02-0394 Death Claims	34,000.00			34,000.00
SR2022-02-0407 2nd Semester of FY 2021 payment of 5% premium of SLGP Reg'l Coordination Team	31,226.00			31,226.00
SR2022-02-0421 For the administrative cost of Contact Tracers for the period March1 to Aug. 31, 2022	841,937.00			841,937.00
SR2022-02-0465 Death Claims	82,000.00			82,000.00
SR2022-02-0499 For the assessment of the lupons at the Regional Level	150,000.00			150,000.00
TOTAL Sub-Allotments , Continuing	7,739,349.52	3,319,008.00	3,476,290.30	4,263,059.22
GRAND TOTAL ALLOCATIONS, REGION 1	329,306,802.85	26,573,534.32	44,634,469.96	284,672,332.89

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region I, City of San Fernando, La Union
STATEMENT OF ALLOTMENTS AND BALANCES
As of January 31, 2022

Entity: DEPARTMENT OF THE INTERIOR AND LOCAL GOV'T-ROI

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
CURRENT				
REGULAR APPROPRIATIONS				
PS	P 243,285,000.00	15,045,860.08	15,045,860.08	228,239,139.92
MOOE	24,731,000.00	1,131,374.49	1,131,374.49	23,599,625.51
PEACE AND ORDER	456,000.00	-	-	456,000.00
Capital Outlay	3,370,000.00	-	-	3,370,000.00
SUB-TOTAL, REGULAR APPRO.	271,842,000.00	16,177,234.57	16,177,234.57	255,664,765.43
RLIP	21,639,000.00	1,710,556.09	1,710,556.09	19,928,443.91
TOTAL, RLIP	P 21,639,000.00	1,710,556.09	1,710,556.09	19,928,443.91
TOTAL APPROPRIATIONS, Current, 2022	P 293,481,000.00	17,887,790.66	17,887,790.66	275,593,209.34
Sub-Allotments Current				
SR2022-01-0004 Payment of COS of the Reg'l Coordination Teams of the region for 1st sem	706,205.00	10,000.00	10,000.00	696,205.00
SR2022-01-0021 Salaries of Bantay Korapsyon Reg'l Operations Unit Personnel	609,154.00	-	-	609,154.00
SR2022-01-0039 For Reg'l Dev't Mgmt. Officers in support to the implemetation of full devolution.	431,015.00	-	-	431,015.00
SR2022-01-0069 1st Semester Salary of the Cos in the Reg'l. ICT Unit (Echo)	161,060.00	-	-	161,060.00
SR2022-01-0083 For the Salary of Data Administrator in the Reg'l. ICT Unit (RJ)	230,757.00	-	-	230,757.00
SR2022-01-0135 Salaries of COS Personnel in the Reg'l & Prov'l Level	9,568,160.00	-	-	9,568,160.00
TOTAL Sub-Allotments , Current	11,706,351.00	10,000.00	10,000.00	11,696,351.00
CONTINUING REGULAR MOOE	250,235.33	-	-	250,235.33
CONTINUING REGULAR POC	140,160.00	5,862.68	5,862.68	134,297.32
TOTAL CONTINUING PS, RLIP,MOOE, POC AND CAPITAL OUTLAY	390,395.33	5,862.68	5,862.68	384,532.65
Sub-Allotments Continuing				
Dev't. Policies, Progs. & Standards for Local Gov't. Capacity Dev't. & Perf. Oversight				-
SR2021-03-0447 ISO 9001:2015 & Conduct of QMS Activities for FY 2021	171,534.99	-	-	171,534.99
SR2021-05-0861 FY 2021 CFLGA Audit Table Validation	13,200.00	-	-	13,200.00
Monitoring & Evaluation of Assistance to LGUs				-
SR2021-05-0841 Operational exp. Of DRRAP, AC and CMGP for 1st Sem under MEALGU Fund	18,900.00	-	-	18,900.00
SR2021-06-0901 Printing of Subaybayan Brochures/pamphlets under MEALGU Fund	56,071.00	-	-	56,071.00
SR2021-06-1006 OPDS administered LFPs for Salaries including 5% Premium	10,097.74	-	-	10,097.74
SR2021-08-1428 Support for the Regional Operations for the 2nd semester of FY 2021	76,722.08	-	-	76,722.08
SR2021-08-1475 FY 2021 2ND semester implementation of Support toBarangay Development Program	210,414.48	-	-	210,414.48
SR2021-10-2138 To cover add'l fund support for the travelling expenses of the Region	59,491.00	-	-	59,491.00
Peace and Order Council (POC)				-
SR2021-07-1259 Travelling and communication expense for Local Peace and Order Councils	38,800.00	-	-	38,800.00
Support for Local Governance Program				-
SR2021-04-0713 Printing and Publication of COVID Vaccine Tool Kit	270,744.00	-	-	270,744.00
SR2021-07-1173 Funds for Communicating the Mandanas-Garcia Ruling Towards Prticipative Reform	261,090.00	-	-	261,090.00
SR2021-07-1378 For Orientation of the DILG Offices & Prov. On Enhanced CDP Assmt Tool	21,000.00	-	-	21,000.00
SR2021-07-1379 Technical Assistance to LGUs CDP Prep. By CDP Mobile Teams	135,767.90	-	-	135,767.90
SR2021-08-1589 Implementation of activities re: Local Gov't Devolution Transition Plans (DTPs)	10,980.00	-	-	10,980.00
SR2021-09-1775 For the Conduct of DAGYAW 2021 : Virtual Town Hall Meetings	911.00	-	-	911.00
SR2021-09-1787 Support to Local Governments Devolution Transition Plans (DTPs)	141,004.20	31,841.43	31,841.43	109,162.77
SR2021-09-1867 For the conduct of CapDev Agenda of Local Gov't for the support and implementation of DTP	350.00	-	-	350.00
SR2021-11-2332 Conduct of DAGYAW 2021:Virtual Town Hall Meetings	722.00	-	-	722.00
SR2021-12-2361 For Contract of service of Regional. Coordinating Team	1,478.47	-	-	1,478.47
Civil Society Org/ Peoples Participation Partnership Program				-
SR2021-03-0553 Conduct of CSIS Activities for 1st Sem., 2021	2,055.20	-	-	2,055.20
Improve LGU Competitiveness & Ease of Doing Business				-
SR2021-04-0650 For the Provision of Logistics Support to Regional Operations	200,000.00	-	-	200,000.00
SR2021-07-1119 Training for LGUs on Rationalization Fees and Charges	7,600.00	-	-	7,600.00
SR2021-07-1135 Taining of LGUs on Updating Revenue Code	18,803.96	-	-	18,803.96
SR2021-10-2090 Roll-Out Training on Local Economic Dev't and Workforce Dev't Program	19,951.80	-	-	19,951.80
SR2021-11-2174 Streamlining of LGU Systems and Procedures on Business & Non-Business-related Services for Cities & Municipalities	10,833.44	-	-	10,833.44
LAN,WAN and IP Telephony Expansion				-
SR2021-02-0087 Internet Lease Line of Region & RICU for 1st Semester	88,000.00	9,000.00	9,000.00	79,000.00
Capacitating LGUs on Resettlement Governance				-
SR2021-08-1607 For National Assessment on Local Planning for Shelter & Dev't.	8,000.00	-	-	8,000.00
Philippines Anti-Illegal Drugs Strategy (PADS)				-
SR2021-03-0483 To Cover Operating Expenses of PADS Re: Roll-Out of Anti-Illegal Drugs &ADAC Performance Audit 2019 &2020	38,570.14	-	-	38,570.14
SR2021-08-1493 Strengthen the Capacity of Institution of Brgy. Anti-Drug Abuse Council	110.45	-	-	110.45
SR2021-08-1574 Operational expenses of the Regional implementation of PADS activities and ICAD Advocacy Cluster	102,234.43	-	-	102,234.43
Preventing & Countering Violent Extremism & Insurgency (PCVEI)				-
SR2021-07-1338 To cover the Regional Working Group Meeting and for the ocular inspection of AFP and PNP Housing Sites	86,000.00	-	-	86,000.00
SR2021-03-0500 For IEC Materials for Campaign on Possibel Emergency Peace & Order & Public Safety	52,609.50	-	-	52,609.50
Support to COVID-19 Contact Tracing Operations				-

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY GAA 2022 RA No. 11639	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
SR2021-07-1068 To Cover the remaining 6 Months Funding Requirements for CTs & Operational Cost	6,027.63	-	-	6,027.63
SR2021-07-1084 Funding Requirements for CTs Admin. Staff.	29,136.79	-	-	29,136.79
SR2021-08-1543 To cover remaining 1 1/2 mos. For CTs & Operational Cost	27,500.00	-	-	27,500.00
SR2021-09-1784 To Cover the Remaining Requirements for the Admin Cost for 2nd Semester	16,905.92	-	-	16,905.92
SR2021-09-1785 To Cover the Remaining Funding Requirements for the Admin. Cost for the 2nd semester	625,917.00	-	-	625,917.00
SR2021-09-1940 To cover the salary of additional CT Admin. Staff	2,635.60	-	-	2,635.60
SR2021-11-2168 To cover the funding reqmts for the Salary and Operatl Cost of addtl 100 CTs for the month of Nov & Dec 2021	280,550.00	-	-	280,550.00
SR2021-12-2468 Gratuity Pay of CTs for FY 2021	0.19	-	-	0.19
Touch of Life Disaster Training Equipment Assitance				-
SR2021-10-2159 For the implemetation of the activities and in support for the operatl expenses under the TLDTEA Project	9,000.00	-	-	9,000.00
LGU Information Mgt. Program				-
SR2021-03-0359 For ICT Software and Internet Expenses of the Region	36,500.00	7,575.95	7,575.95	28,924.05
SR2021-07-1201 2nd Semester Salary of Regional ICT Personnel	32,973.92	-	-	32,973.92
SR2021-07-1273 ICT software subscription expenses for the period July-December	2,864.92	2,864.92	2,864.92	-
Local Governance Performance Mgt Program - SGLG Fund				-
SR2021-04-0653 1st Sem. Internet Services re: SGLG	58,500.00	-	-	58,500.00
SR2021-10-2004 For Implementation of SGLG Incentive Fund Prog.	35,550.00	-	-	35,550.00
SR2021-10-2021 For Implementation of FY 2021 Pilot testing of SGLGB	10,800.00	-	-	10,800.00
Lupong Tagapamayapa Incentive Awards				-
SR2021-02-0277 Roll-out Trng. On LTIA-Info System	979.80	-	-	979.80
Bantay Korapsyon (BK)				-
SR2021-05-0780 Webinar on Public Accountability of LGUs & CSO	736.24	-	-	736.24
SR2021-08-1443 Capacity Development of DILG Field Personnel and Local	1,324.73	-	-	1,324.73
SR2022-01-0055 FY 2021 Hazard Pay of CTs	307,236.00	-	-	307,236.00
SR2022-01-0108 Death Claims	36,000.00	36,000.00	36,000.00	-
SR2022-01-0121 Death Claims	70,000.00	70,000.00	70,000.00	-
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TOTAL Sub-Allotments , Continuing	3,725,186.52	157,282.30	157,282.30	3,567,904.22
GRAND TOTAL ALLOCATIONS, REGION 1	309,302,932.85	18,060,935.64	18,060,935.64	291,241,997.21