

ANNEX B

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE 1 - Procurement Monitoring Report for January - June 2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
COMPLETED PROCUREMENT ACTIVITIES																							
	Security Guard Services	FAD	NP-53.9 - Small Value Procurement	-	13-Dec-18	-	-	26-Dec-18	26-Dec-18	-	27-Dec-18	04-Jan-19	07-Jan-19	Jan. - Dec. 2019	-	GoP	700,000.00	700,000.00	-	664,454.28	664,454.28	-	Effectivity: January 7, 2019 - December 31, 2019
	Janitorial/ Sanitation Maintenance and General Utility Services	FAD	NP-53.9 - Small Value Procurement	-	13-Dec-18	-	-	26-Dec-18	26-Dec-18	-	27-Dec-18	04-Jan-19	07-Jan-19	Jan. - Dec. 2019	-	GoP	500,000.00	500,000.00	-	499,557.12	499,557.12	-	Effectivity: January 7, 2019 - December 31, 2019
	Office Supplies for POC (Steel Cabinet, OTG, Marker, Manila Paper)	LGMED	NP-53.9 - Small Value Procurement	-	23-Jan-19	-	-	07-Feb-19	07-Feb-19	-	07-Feb-19	11-Feb-19	11-Feb-19	05-Mar-19	-	SR2018-10-2010	75,000.00	75,000.00	-	69,990.00	69,990.00	-	
	Meals, Snacks and Accommodation for the Preliminary Assessment of the CDP of ICC	LGCCD	NP-53.9 - Small Value Procurement	-	25-Jan-19	-	-	07-Feb-19	07-Feb-19	-	08-Feb-19	13-Feb-19	13-Feb-19	Feb. 18-19, 2019	-	SR2018-09-1750	160,000.00	160,000.00	-	156,000.00	156,000.00	-	
	T-shirt for the DILG R1 C/MLGOD Conference cum Health and Wellness Program	FAD	NP-53.9 - Small Value Procurement	-	05-Feb-19	-	-	15-Feb-19	15-Feb-19	-	15-Feb-19	18-Feb-19	20-Feb-19	18-Mar-19	-	GoP	85,000.00	85,000.00	-	84,320.00	84,320.00	-	
	Reproduction or Printing Services for the Development of Federalism IEC Materials	LGCCD	NP-53.9 - Small Value Procurement	-	29-Jan-19	-	-	15-Feb-19	15-Feb-19	-	15-Feb-19	18-Feb-19	19-Feb-19	26-Mar-19	-	SR2018-08-1482	235,224.05	235,224.05	-	230,985.45	230,985.45	-	
	Meals, Snacks and Accommodation for the Regional Roll-out of the Operation Llisto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V3	LGMED	NP-53.9 - Small Value Procurement	-	22-Feb-19	-	-	27-Feb-19	27-Feb-19	-	27-Feb-19	04-Mar-19	04-Mar-19	06-Mar-19	-	Check/ADA No. 1393895	69,000.00	69,000.00	-	54,000.00	54,000.00	-	
	Meals and Snacks for the Provincial Roll-out of the Operation Llisto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - Ilocos Norte	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	08-Mar-19	11-Mar-19	11-Mar-19	-	Check/ADA No. 1393895	60,750.00	60,750.00	-	60,750.00	60,750.00	-	
	Meals and Snacks for the Provincial Roll-out of the Operation Llisto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - Ilocos Sur	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	08-Mar-19	11-Mar-19	12-Mar-19	-	Check/ADA No. 1393895	85,500.00	85,500.00	-	85,500.00	85,500.00	-	
	Meals and Snacks for the Provincial Roll-out of the Operation Llisto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - Pangasinan	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	11-Mar-19	12-Mar-19	13-Mar-19	-	Check/ADA No. 1393895	117,000.00	117,000.00	-	117,000.00	117,000.00	-	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Meals and Snacks for the Provincial Roll-out of the Operation Liso: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - La Union	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	12-Mar-19	15-Mar-19	18-Mar-19	-	Check/ADA No. 1393895	54,000.00	54,000.00	-	54,000.00	54,000.00	-	
	Meals, Snacks and Accommodation for the Joint LGRRRC Team and MSAC 1st Quarter 2019 Conference	LGCCD	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	06-Mar-19	11-Mar-19	12-Mar-19	Mar. 15-16, 2019	-	LGA Funds	220,000.00	220,000.00	-	212,300.00	212,300.00	-	
	Meals, Snacks and Accommodation for the National Briefing for Fos and RFPs on the 2019 CSIS Implementation	LGCCD	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	08-Mar-19	11-Mar-19	11-Mar-19	Mar. 11-14, 2019	-	SR2019-02-0169	770,000.00	770,000.00	-	770,000.00	770,000.00	-	
	Meals, Snacks and Accommodation for the DILG R1 C/MLGOO Conference cum Health and Wellness Program	FAD	NP-53.9 - Small Value Procurement	-	28-Feb-19	-	-	05-Mar-19	05-Mar-19	-	06-Mar-19	21-Mar-19	22-Mar-19	Mar. 22-23, 2019	-	GoP	910,000.00	910,000.00	-	910,000.00	910,000.00	-	
	Meals and Snacks for the 1st Quarter RPOC Meeting	LGMED	NP-53.9 - Small Value Procurement	-	08-Mar-19	-	-	11-Mar-19	11-Mar-19	-	12-Mar-19	27-Mar-19	28-Mar-19	29-Mar-19	-	GoP	100,000.00	100,000.00	-	80,000.00	80,000.00	-	
	Equipment Rental for the Support to Locally-Funded Projects	PDMU	NP-53.9 - Small Value Procurement	-	07-Mar-19	-	-	18-Mar-19	18-Mar-19	-	19-Mar-19	25-Mar-19	29-Mar-19	April - December 2019	-	SA#SR2019-03-0261 & SA#SR2019-03-0294	440,000.00	440,000.00	-	430,024.00	430,024.00	-	
	Meals, Snacks and Accommodation for the Sustaining DILG R1 Efforts on Peace and Order and Business Friendliness cum PPA Review	LGMED	NP-53.9 - Small Value Procurement	-	12-Mar-19	-	-	18-Mar-19	18-Mar-19	-	18-Mar-19	22-Mar-19	22-Mar-19	Mar. 25-26, 2019	-	SR2018-10-1958; 2018-06-0258; 2018-11-2314; 2018-07-1349; 2018-08-1582; 2018-11-2473	163,200.00	163,200.00	-	153,000.00	153,000.00	-	
	Meals, Snacks and Accommodation for the Program Orientation on 2019 SALINTUBIG cum IWASH Governance for Luzon Cluster 1 (CAR, I, II) cum Coordination Meeting of Region 1 WATSAN Hub, PDMU Region 1 and WSSPMO Staff	PDMU	NP-53.9 - Small Value Procurement	-	22-Mar-19	-	-	27-Mar-19	27-Mar-19	-	27-Mar-19	28-Mar-19	29-Mar-19	Apr. 2-4, 2019	-	SA#2019-03-283	289,800.00	289,800.00	-	269,300.00	269,300.00	-	
	Vehicle Rental for Support to Operation for Locally-Funded Projects	PDMU	NP-53.9 - Small Value Procurement	-	22-Mar-19	-	-	27-Mar-19	27-Mar-19	-	28-Mar-19	29-Mar-19	29-Mar-19	April - June 2019	-	SA#SR2019-03-0261 & SA#SR2019-03-0294	473,965.00	473,965.00	-	473,965.00	473,965.00	-	