

# STRATEGIC PLAN OF LGRRRC 1

OBJECTIVES	MEASURES	TARGETS	INITIATIVES
To fully utilized the LGRRRC services by the stakeholders.	➤ No. of IEC, advocacy activities conducted.	2 (3 <sup>rd</sup> & 4 <sup>th</sup> quarter)  4 (1 per province)  1  1  1	➤ Conduct of MSAC Quarterly Meetings ➤ Conduct of activities thru collaboration with different stakeholders ➤ Compendium of Service Offerings ➤ Annual Plan & Budget formulated ➤ Printing of IEC Materials on COVID-19
To introduce more innovative, demand-driven & development-oriented activities.	➤ No. of innovative, demand-driven & development-oriented activities conducted or developed.	1  2 5  4  1	<b>Demand-Driven Initiatives:</b> ➤ Short Course on Risk-Informed CDP Formulation (CDP Facilitators Tool Box) ➤ Trainers' Training on VAWC ➤ Coaches Training on Bridging Local Dev't Councils & Local Economic Dev't ➤ Webinar on Enhancing the Capacities of Contact Tracing Teams in Region 1 (Done) ➤ Webinar on Balik-Probinsya-Bagong Pag-Asa Program

# STRATEGIC PLAN OF LGRRRC 1

OBJECTIVES	MEASURES	TARGETS	INITIATIVES
<p>To introduce more innovative, demand-driven &amp; development-oriented activities.</p>	<ul style="list-style-type: none"> <li>➤ No. of innovative, demand-driven &amp; development-oriented activities conducted or developed</li> </ul>	<p style="text-align: center;">1</p> <p style="text-align: center;">4</p> <p style="text-align: center;">1</p>	<ul style="list-style-type: none"> <li>&gt; Orientation-Training on the Operationalization of the Zoning Containment Strategy of Localizing the National Action Plan Against COVID-19 Response</li> <li>➤ Enhancing the Capabilities of Barangay Contact Tracing Teams in Region 1</li> <li>➤ Sharing of Best Practices in Time of Pandemic</li> </ul>
<p><b>Others:</b> To purchase equipment &amp; subscription in support to online capdev programs of LGRRRC 1.</p>	<ul style="list-style-type: none"> <li>➤ No. of computer set &amp; its accessories purchased. (ICT Equipment)</li> <li>➤ No. of teleconferencing subscription procured.</li> </ul>	<p style="text-align: center;">5</p> <p style="text-align: center;">1</p>	<ul style="list-style-type: none"> <li>&gt; Online capdev programs of LGRRRC 1 implemented.</li> </ul>

# LGRRC 1 UPDATED BUSINESS PLAN

OBJECTIVE	To fully utilized the LGRRC services by the stakeholders.					RESPONSIBLE	
MEASURES	<ul style="list-style-type: none"> <li>➤ No. of IEC, advocacy activities conducted.</li> <li>➤ No. of functional Provincial MSAC.</li> </ul>					Owner	Support
TARGETS	All 4 provinces					DILG PO	DILG RO
ACTIVITIES MILESTONES	DELIVERABLES						
	Q1	Q2	Q3	Q4	Y2-Y3	COST	REVENUE
Conduct of MSAC Quarterly Meetings			1	1	8	P16,330.00	Active coordination and participation
Conduct of activities thru collaboration with different stakeholders			1	1	2	To be determined/as needed	Active coordination and participation; convergence of resources
Preparation & reproduction of LGRRC & MSAC 1 Service Offerings			1		2	-	Reference & proper coordination among MSAC Members
Re-Aligned Annual Work Plan and Budget			1		2		Top management & LGRRC Facilities/Programs well guided as to the planned & budgeted activities
Printing of IEC Materials on COVID-19			1			P1,794,575.00	Well-informed populace on COVID-19

# LGRRRC 1 UPDATED BUSINESS PLAN

OBJECTIVE	To introduce more innovative, demand-driven, research-based & development-oriented activities.					RESPONSIBLE	
MEASURES	➤ No. of innovative, demand-driven & development-oriented activities conducted or developed.					Owner	Support
TARGETS	Conduct of region-based initiatives or activities together with MSAC members.					DILG RO/LGRRRC 1	MSAC & Provincial LGRCs
ACTIVITIES MILESTONES	DELIVERABLES						
	Q1	Q2	Q3	Q4	Y2-Y3	COST	REVENUE
<b>Demand-Driven Initiatives:</b> Short Course on Risk-Informed CDP Formulation > Development of CDP Facilitators Tool Box > Printing of CDP Facilitators Tool Box > Training of MSAC/LRIs, CDP Focal Persons, DILG Environmental Planners as Trainers/Coaches/Facilitators			1  1  3			P288,000.00 c/o SLGP  P300,000.00 c/o SLGP  P734,285.00 c/o SLGP	<ul style="list-style-type: none"> <li>▪ Short Course may be offered by LRIs.</li> <li>▪ MSAC/LRIs members as partners in conducting capdev activities.</li> <li>▪ MSAC members tapped as Resource Persons.</li> </ul>
Webinar on Trainers' Training on VAWC (Ilocos Norte & Ilocos Sur)				2		P100,000.00 c/o LGA	<ul style="list-style-type: none"> <li>• Functionality of VAW Desks is an indicator of SGLG.</li> <li>• Trainers trained at the provincial level will be responsible is rolling-out to the barangays.</li> </ul>

# LGRRC 1 UPDATED BUSINESS PLAN

OBJECTIVE	To introduce more innovative, demand-driven, research-based & development-oriented activities.					RESPONSIBLE	
MEASURES	➤ No. of innovative, demand-driven & development-oriented activities conducted or developed.					Owner	Support
TARGETS	Conduct of region-based initiatives or activities together with MSAC members.					DILG RO/LGRRC 1	MSAC & Provincial LGRCs
ACTIVITIES MILESTONES	DELIVERABLES						
	Q1	Q2	Q3	Q4	Y2-Y3	COST	REVENUE
<b>Demand-Driven Initiatives:</b> Coaches Training on Bridging Local Development Councils & Local Economic Development					5	<ul style="list-style-type: none"> <li>• P250,000.00 c/o LGA</li> </ul>	<ul style="list-style-type: none"> <li>• Functionality of LDCs is an indicator of SGLG (Province/City/Municipal/Barangay levels).</li> <li>• Coaches trained at the provincial level will be responsible is rolling-out to the province/city/municipal/barangay levels</li> </ul>



# LGRRRC 1 UPDATED BUSINESS PLAN

OBJECTIVE	To introduce more innovative, demand-driven, research-based & development-oriented activities.					RESPONSIBLE	
MEASURES	➤ No. of innovative, demand-driven & development-oriented activities conducted or developed.					Owner	Support
TARGETS	Conduct of region-based initiatives or activities together with MSAC members.					DILG RO/LGRRRC 1	MSAC & Provincial LGRCs
ACTIVITIES MILESTONES	DELIVERABLES						
	Q1	Q2	Q3	Q4	Y2-Y3	COST	REVENUE
<b>Demand-Driven Initiatives:</b> ➤ Orientation-Training on the Operationalization of the Zoning Containment Strategy of Localizing the National Action Plan Against COVID-19 Response  ➤ Enhancing the Capabilities of Barangay Contact Tracing Teams in Region 1.  ➤ Sharing of Best Practices in Time of Pandemics			1			<ul style="list-style-type: none"> <li>P4,000.00 was spent to the activity for the honorarium of Resource Speakers.</li> </ul>	<ul style="list-style-type: none"> <li>DILG &amp; LGU stakeholders trained on the program.</li> </ul>
			4			<ul style="list-style-type: none"> <li>P60,000 is allocated for this activity.</li> </ul>	<ul style="list-style-type: none"> <li>Organized Barangay Contact Tracing Teams capacitated.</li> </ul>
				1		<ul style="list-style-type: none"> <li>P40,000.00 is allocated for this activity.</li> </ul>	<ul style="list-style-type: none"> <li>DILG, LGU &amp; other stakeholders trained on the program.</li> </ul>
<b>Others:</b> > Purchase of one (1) set Desktop Computer & accessories for Zoom Teleconferencing (ICT Equipment) & Teleconferencing Subscription			1			<ul style="list-style-type: none"> <li>P311,700.00 c/o LGA</li> </ul>	<ul style="list-style-type: none"> <li>Online Capdev programs implemented.</li> </ul>