

LGRRC 1 ANNUAL WORK & FINANCIAL PLAN FOR CY 2021

Results/Outcomes	PPAs	Targets	Time Frame	Budgetary Requirements	Responsibility Center	Remarks
I. Full utilization of the LGRRC services by the stakeholders.	1. MSAC Quarterly Meetings	4	1st - 4th Quarter	P 40,000.00 (c/o DILG RO 1)	LGRRC Team	With the Expanded MSAC Members.
	2. Collaboration activities with different stakeholders					
	a. 2020 Regional LTIA Awarding Ceremony: Lupon Paragons during the Pandemic	1	1st Quarter	P 45,000.00 (c/o DILG RO 1)	LGRRC Team, MSAC, Other NGAs & CSOs	Tentatively scheduled Feb. 23, 2021 (Initiated by LGCDD)
	b. LGRRC 1's 3-in-1 Regional Book Launching Ceremony	1	1st Quarter	P 45,000.00 (c/o DILG RO 1)	LGRRC Team	Tentatively scheduled 2nd week of March 2021 (Initiated by LGCDD)
	> "Panangsarang et ti Pangta ti COVID-19" (Compilation of LGU Best Practices during the Panademic)					Printing was funded by LGA
	> CDP Facilitator's Toolkit					Printing was funded by SLGP
	> Compilation of LGRRC 1 Service Offerings					Reproduction was funded by DILG RO 1
c. Short Course on the Formulation/Updating of Risk-Informed CDP	4	Jan. - Dec.	P40,000.00 (c/o DILG RO 1)	LGRRC Team, MSAC	LGRRC 1 will be negotiating with LRIs to offer the short course under the name "Local Dev't	

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II. Introduced/Conducted innovative demand-driven & development oriented capdev activities	1. Capdev for LGUs on Full Devolution (Mandanas Case)	1	1st Quarter	P100,000.00 (c/o LGA)	LGRRC Team	Planning Academy" their Research & Extension Services.
	2. Balik-Probinsya, Bagong-Pag-Asa Program	1	3rd Quarter	P40,000.00 (c/o LGA)	LGRRC Team	
	3. Training on Geographic Information System	1	1st Quarter	P100,000.00 (c/o LGA)	LGRRC Team	
	4. Technical Training on Climate & Disaster Risk Assessment	1	1st Quarter	P100,000.00 (c/o LGA)	LGRRC Team	
	5. Coaches Training on Bridging Local Development Councils & Local Economic Development	4	2nd Quarter	P120,000.00 (c/o LGA)	LGRRC Team, MSAC	
	6. Trainers' Training on VAWC	2	2nd Quarter	P120,000.00 (c/o DILG RO 1)	LGRRC Team, MSAC, Other Stakeholders	
III. Knowledge Exchange Forum conducted.	1. Ripples of LGRRC 1-MSAC Engagements on Citizen Satisfaction Index System	1	4th Quarter	P80,000.00 (c/o LGA)	LGRRC Team	
	2. Sharing of Best Practices in Time of Pandemic	1	1st Quarter	P80,000.00 (c/o LGA)	LGRRC Team	

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IV. Support to Provincial LGRCs Operations	Purchase of ICT Equipment for Teleconferencing & Zoom Subscription	4	1st Quarter	P1,248,000.00 (c/o LGA)	Provincial LGRCs	
V. Support to LGRRC Operations	> Supplies & Materials > Traveling Expenses > Meetings/Conferences > Webinars/Online Sessions		Jan. - Dec.	P55,000.00 (c/o DILG RO 1)	LGRRC Team	

Prepared By;

Submitted By:

Approved By:

PEDRO D. GONZALES
Head, Capacity Development Facility

AGNES A. DE LEON, CESO V
OIC - Asst. Regional Director/LGRRC Program Manager

JAMES F. FADRILAN, CESO III
Regional Director