

DILG REGIONAL OFFICE NO. 1 PROCUREMENT MONITORING REPORT FOR THE PERIOD COVERED JANUARY - JUNE 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		Remarks (Explaining changes from the APP)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Elig- Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Accept/ Turnover	Total	MOOE	CO	Total		CO
	Janitorial / Sanitation Maintenance and General Utility Services	FAD	NP-SVP (sec. 53.9)		Dec. 21, 2017			Dec.27, 2017	Dec.27, 2017		Dec. 29, 2017	Jan. 3, 2018	Jan. 4, 2018	Jan. 5- Dec. 31, 2018		Regular Funds	400,000.00			399,996.96		Awarded -December 2017 for Implementation 2018
	Security Guard Services	FAD	NP-SVP (sec. 53.9)		Dec. 21, 2017			Dec.27, 2017	Dec.27, 2017		Dec. 29, 2017	Jan.3, 2018	Jan. 4, 2018	Jan. 5- Dec. 31, 2018		Regular Funds	600,000.00			600,000.00		Awarded -December 2017 for Implementation 2018
	Meals, Snacks and Accommodation for the conduct of LGRRR Annual Evaluation cum Team Building	LGCCDD	NP-SVP (sec. 53.9)		Jan. 19, 2018			Jan. 19, 2018	Jan. 19, 2018		Jan. 19, 2018	Jan. 19, 2018	Jan. 22, 2018	Jan. 23-24, 2018		LGA Funds	108,000.00			108,000.00		
	Meals, Snacks and Accommodation for the conduct of DRR CCA Database Management and LCCAP Formulation Post Evaluation	LGMED	NP-SVP (sec. 53.9)		Jan. 30, 2018			Feb. 5, 2018	Feb. 5, 2018		Feb. 6, 2018	Feb. 7, 2018	Feb. 8, 2018	Feb. 9, 2018		LGA Funds	57,600.00			57,600.00		
	Meals, Snacks and Accommodation for the conduct of Training on Basic Incident Command System (ICS)	LGMED	NP-SVP (sec. 53.9)		Jan. 30, 2018			Feb. 5, 2018	Feb. 5, 2018		Feb. 9, 2018	Feb. 12, 2018	Feb. 14, 2018	Feb. 21-23, 2018		LGA Funds	210,000.00			210,000.00		
	Meals and Snacks for the Operationalization of CY 2018 OPB cum SPMS Workshop and QMS Planning	ORD	NP-SVP (sec. 53.9)		Feb. 22, 2018			Feb. 26, 2018	Feb. 26, 2018		Mar. 1, 2018	Mar. 5, 2018	Mar. 6, 2018	Mar. 8-9, 2018		Regular Funds	80,000.00			72,000.00		
	Meals, Snacks and Accommodation for the conduct of Seminar-Workshop on Regulatory Simplification for DILG Officers	LGMED	NP Lease of Real Property (Sec. 53.10)					Mar. 5, 2018	Mar. 5, 2018		Mar. 6, 2018	Mar. 6, 2018	Mar.8, 2018	Mar. 13-14 & 15-16, 2018		LGA Funds	376,000.00			350,200.00		
	Supplies for the Listong Pamayanan (Pangasinan & Ilocos Sur)	LGMED	NP-SVP (sec. 53.9)		Mar. 7, 2018			Mar. 12, 2018	Mar. 12, 2018		Mar. 13, 2018		Mar. 16, 2018			LGA Funds	148,738.35			147,344.00		
	Annual Report 2017 Reproduction	ORD	NP-SVP (sec. 53.9)		Mar. 10, 2018			Mar. 19, 2018	Mar. 19, 2018		Mar. 19, 2018		May 9, 2018			Regular Funds	150,000.00			112,000.00		

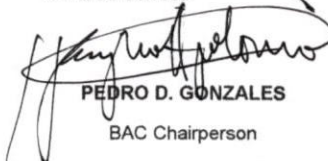
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	Meals, Snacks and Accommodation for the conduct of Basic Life Support Training	LGMED	NP-SVP (sec. 53.9)		Mar. 13, 2018			Mar. 19, 2018	Mar. 19, 2018		Mar. 19, 2018	Mar. 20, 2018	Mar. 21, 2018	Mar. 21-23, 2018		LGA Funds	108,000.00			107,550.00			
	Meals, Snacks and Accommodation for the conduct of Enhancing LGUs Capacity on Planning and Implementation of Local Development Projects (Project Development)	LGCCDD	NP Lease of Real Property (Sec. 53.10)					Mar. 19, 2018	Mar. 19, 2018		Mar. 19, 2018	Mar. 19, 2018	Mar. 20, 2018	Mar. 26-27, 2018		Downloaded Funds	420,000.00			420,000.00			
	Meals, Snacks and Accommodation for the conduct of Enhancing LGUs Capacity on Planning and Implementation of Local Development Projects (Government Project Procurement)	LGCCDD	NP Lease of Real Property (Sec. 53.10)					Mar. 19, 2018	Mar. 19, 2018		Mar. 19, 2018	Mar. 19, 2018	Mar. 20, 2018	Apr. 18-20, 2018		Downloaded Funds	780,000.00			780,000.00			Originally Scheduled Mar. 20-22, 2018
	Van Rental for Use/Support to Operations of Region1 Locally Funded Projects	ORD-PDMU	NP-SVP (sec. 53.9)		Mar. 24, 2018			April 5, 2018	April 5, 2018		April 5, 2018	April 10, 2018	April 11, 2018	Apr. 16 - Jul 31, 2018		Downloaded Funds	228,000.00			228,000.00			
	Meals, Snacks and Accommodation for the conduct of RMC Meeting and Awarding of Best Performers for CY 2017 ,Capability Building for GFPS and QMS Updates	ORD	NP Lease of Real Property (Sec. 53.10)					May 11, 2018	May 11, 2018		May 11, 2018	May 16, 2018	May 18, 2018	May 21-25, 2018		Regular Funds	360,000.00			337,500.00			
	Meals and Snacks for the conduct of SGLG RAT Review and Calibration	LGMED	NP-SVP (sec. 53.9)		Jun 1, 2018			June 4, 2018	Jun. 4, 2018		Jun. 5, 2018	Jun. 6, 2018	Jun. 7, 2018	Jun. 13,14,18,19 & 20, 2018		Downloaded Funds	200,000.00			160,000.00			
	Various Office Supplies and others (1st Sem)	ROI	Art. 16. Sec. 52.1 (b)													Regular Funds	1,865,394.54			1,865,394.54			No. of POs-166
																	6,091,732.89			5,955,585.50			

* BAC Docs and POs

Prepared by:


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