



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-09-06-001
 September 6, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to Sanggunian Regular Funds													
310100100001000	Meals and Snacks (AM & PM Snacks, Lunch, Dinner)	LGCCD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	18,400.00	18,400.00	-	Regional Consultation Meeting on September 18, 2024 re: Search for Panday Mambabatas Award of Region 1 CY 2024
	Meals and Snacks (AM & PM Snacks, Lunch, Dinner)	LGCCD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	26,200.00	26,200.00	-	Table Validation re: Search for Panday Mambabatas Award of Region 1 CY 2024
	Supplies and Materials	LGCCD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	17,400.00	17,400.00	-	For the Search for Panday Mambabatas Award of Region 1 CY 2024
	Transportation/Travel Expenses	LGCCD	NO		-	-	-	-	GoP	18,000.00	18,000.00	-	
TOTAL:										80,000.00	80,000.00	-	

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

ALETHEA M. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director