



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 August 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SGLGB-BADAC FUNDS - SL 2024-DI-0826													
310100200054000	Meals and Snacks (AM & PM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	11,200.00	11,200.00	-	Conduct of Table Assessment of Potential Passers on 2024 SGLGB
	Woven Blanket (Double)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	700.00	700.00	-	
	Shawl	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	800.00	800.00	-	
	Pillow Case	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	400.00	400.00	-	
	Hand Towel	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	100.00	100.00	-	
Charged to POC Current Fund - Regular													
310100100002000	Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	7,500.00	7,500.00	-	Culminating Activity for the National Crime Prevention Week Celebration CY 2024
TOTAL:										20,700.00	20,700.00	-	

Prepared by:

Julie Ann B. Quilates
 JULIE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

Ronald M. Fajardo
 RONALD M. FAJARDO
 Budget Officer

OK as to OPB

Alethea A. Cedeno
 ALETHEA A. CEDENO
 Planning Officer

Recommending Approval:

Pedro D. Gonzales
 PEDRO D. GONZALES
 BAC Chairperson

Approved:

Jonathan Paul M. Leusen, Jr.
 JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director