
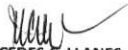



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of the Interior and Local Government (DILG)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - I
Organization Code (UACS): 140010300001
Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Local Governance Improved	3101000000000000												
LOCAL GOVERNMENT EMPOWERMENT PROGRAM													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		13	17	17	18	65	129	(129)	(129)	(129)	129	(64)	4 Prov, 9 Cities, 116 Muns
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		129	(129)	(129)	(129)	129	129	(129)	(129)	(129)	129	0	4 Prov, 9 Cities, 116 Muns
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development		0	5	3	0		-	0	8	-	8	0	
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards / incentives for good local governance		0	0	0	13	13	-	-	37	-	37	(24)	
2. Percentage of LGUs that passed the criteria for good governance					26	26		-	51	-	51	(25)	
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG passers/PCF qualifiers			-	51	51	-	
2. Number of LGUs assessed on good local governance		129					0	129	-	-	129	0	Assessment conducted June 1-20 (per CO set timeline)

Prepared By:

MARIFE M. DOCULAN
Planning Officer III
Date: January 4, 2019

In coordination with:

MERCEDES C. LLANES
AO V/ Budget Officer
Date: January 4, 2019

Approved By:

JAMES F. FABRIAN, CESO III
Regional Director
Date: January 4, 2019