



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2016 December 31

Department: Department of the Interior and Local Government (DILG)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - I  
 Organization Code (UACS): 140010300001  
 Report Status: FOR REVIEW

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2016 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000													
Quantity														
Number of LGUs provided with technical assistance		129	129	129	129	129 LGUs	129	129	129	129	129	0		
Number of LGUs assessed on Seal of Good Local Governance (SGLG)		129				129 PCMs			129		129	0		
Quality														
% of LGUs that passed the Seal of Good Local Governance (SGLG)				47		5% increase			45		45	2	SGLG criteria up-scaled	
No. of LGUs provided with incentives for good governance performance				45		20% of qualified LGUs				44	44	1	awaiting submission of 1 LGU doc rqmt (LCE on leave)	
Timeliness														
No. of LGUs provided with TA in accordance to set timelines		129	129	129	129	All target LGUs	129	129	129	129	129	0		

Prepared By:  
  
**Marife Doculan**  
 Planning Officer  
 Date: 09/Mar/2017

In coordination with:  
  
**Mercedes C. Llanes**  
 Budget Officer  
 Date: March 9, 2017

Approved By:  
  
**James F. Fadrilan, CESO IV**  
 Regional Director  
 Date: March 9, 2017