Code (PAP)	) Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/Pos	t Submission/O pening of Bids		Contract Signing		Total	MOOE	CO	<ul> <li>(brief description of Project)</li> </ul>
50202010 00	Trainings and Seminars		NO		ing of ibriter	poining of Blue	7111414	eiginig					
50202010 00	Meals and Accomodation	FAD	NO	NP-53.9 - Small Value Procurement	04/03/2023	04/07/2023	04/10/2023	04/11/2023	GoP	80,000.00	80,000.00		Orientation for Newly Hired Employees
50202010 00	Meals and Accomodation	FAD	NO	NP-53.9 - Small Value Procurement	04/17/2023	04/21/2023	04/24/2023	04/25/2023	GoP	100,000.00	100,000.00		Competency Enhancement -FAD
50202010 00	Meals and Accomodation	FAD	NO	NP-53.9 - Small Value Procurement	10/09/2023	10/13/2023	10/16/2023	10/17/2023	GoP	100,000.00	100,000.00		PRAISE Activities
50202010 00	Meals and Accomodation	FAD	NO	NP-53.9 - Small Value Procurement	07/10/2023	07/14/2023	07/17/2023	07/18/2023	GoP	400,000.00	400,000.00		PRIME - HRM Revisit
50202010 00	Meals and Accomodation	FAD	NO	NP-53.9 - Small Value Procurement	08/14/2023	08/18/2023	08/21/2023	08/22/2023	GoP	200,000.00	200,000.00		LGOO II Apprenticeship Program
50202010 00	Meals and Accomodation	FAD	NO	NP-53.9 - Small Value Procurement	11/13/2023	11/17/2023	11/20/2023	11/21/2023	GoP	180,000.00	180,000.00		Year - End Evaluation
50202010 00	Training Expenses/ Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	50,000.00	50,000.00		Plaques for Retirees
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	02/01/2023	02/02/2023	02/03/2023	02/04/2023	GoP	30,000.00	30,000.00		SGLG Orientation
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	02/01/2023	02/02/2023	02/03/2023	02/04/2023	GoP	20,000.00	20,000.00		CFLGA
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	02/01/2023	02/02/2023	02/03/2023	02/04/2023	GoP	20,000.00	20,000.00		LCPC
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	06/01/2023	06/10/2023	06/11/2023	06/12/2023	GoP	78,000.00	78,000.00		Evaluation/ Team Building
50202010 00	Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	October 2023			GoP	1,125.00	1,125.00		NSM
50202010 00	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	September 2023	3		GoP	15,000.00	15,000.00		NCPW
50202010 00	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	February 2023			GoP	5,000.00	5,000.00		EPHAP
50202010 00	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	December 2023			GoP	5,000.00	5,000.00		HIV/ AIDS
50202010 00	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	06/01/2023	06/10/2023	06/11/2023	06/12/2023	GoP	10,000.00	10,000.00		MidYEar Evaluation
50202010 00	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	12/01/2023	12/05/2023	12/06/2023	12/07/2023	GoP	20,000.00	20,000.00		Year-end Evaluation
50202010 00	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	15,000.00	15,000.00		LCAT VAWC
50202010 00	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	10,000.00	10,000.00		LTIA Regional Assessment
50202010 00	Lease of Venue inclusive of meals and snacks	ORD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/09/2023	01/10/2023	GoP	990,000.00	990,000.00		UGNAYAN: Renewing the Synergy in the Post-Pandemic Era cum PARANGAL: Jewels of the North Awaring Ceremony
50202010 00	Meals and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	11/13/2023	11/17/2023	11/20/2023	11/21/2023	GoP	64,000.00	64,000.00		Year-end Evaluation
	Meals and Accomodation	DILG IN	NO	NP-53.9 - Small Value Procurement	05/08/2023	05/12/2023	05/15/2023	05/16/2023	GoP	120,000.00	120,000.00		1st Semester Competency Enhancement on PPA Implementation and Mid-Year Evaluation
	Meals and Accomodation	DILG IN	NO	NP-53.9 - Small Value Procurement	10/16/2023	10/20/2023	10/23/2023	10/24/2023	GoP	100,000.00	100,000.00		2nd Semester Competency Enhancement on PPA Implementation and Year-End Evaluation
	Meals and Accomodation	DILG IN	NO	NP-53.9 - Small Value Procurement	10/11/2023	10/15/2023	10/18/2023	10/19/2023	GoP	80,000.00	80,000.00		Team Building
	Meals and Accomodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	40,000.00	40,000.00		Monthly Provincial Conference
	Meals and Accomodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2023				GoP	60,000.00	60,000.00		Mid-Year Evaluation
50202010 00	Meals and Accomodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2023				GoP	88,000.00	88,000.00		Year-End Performance Evaluation and Banuar Awards cum Health and Wellness
	Supplies and Materials												
	Fuel, Oil and Lubricants Expenses Supplies and Materials	FAD DILG IN	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products NP-53.9 - Small Value Procurement	CY 2023				GoP GoP	800,000.00 150,000.00	800,000.00 150,000.00		Common-Use Supplies and
50203010 00	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	60,359.80	60,359.80		Equipment Common-Use Supplies and Equipment available in PS-DBM
50203010 00	Supplies and Materials	ORD	NO	NP-53.5 Agency-to-Agency	Quarterly	1		1 1	GoP	60.000.00	60.000.00		Equipation available in 1 0-DDM
50203010 00	Supplies and Materials (Bucket Hat & Katcha Bag)	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	15,000.00	15,000.00		SGLG
50203010 00	Tarpaulin	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,725.00	1,725.00		Children'sMonth
50203010 00	Tarpaulin	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,725.00	1,725.00		NCPW
50203010 00	Tarpaulin	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,725.00	1,725.00		NSM
50203010 00	Tarpaulin	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,725.00	1,725.00		Environmental Awareness Month
50203010 00	Heavy Duty Monoblock Chair	LGMED	NO	NP-53.5 Agency-to-Agency	CY 2023				GoP	4,200.00	4,200.00		12 pcs
50203010 00	Supplies and Materials	LGCDD	NO	NP-53.5 Agency-to-Agency	CY 2023				GoP	47,658.00	47,658.00		
	General Servies									-			

## DILG REGION 1 Annual Procurement Plan for FY 2023 (INDICATIVE)

	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	750,000.00	750,000.00	
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	750,000.00	750,000.00	
50212020 00	Janitorial Services	DILG IN	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	15,000.00	15,000.00	
	Repair and Maintenance						-		
50213040 01	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	819,000.00	819,000.00	
50213050 02	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	350,000.00	350,000.00	
50213050 03	ICT Equpment	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	200,000.00	200,000.00	
50213060 01	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	1,900,000.00	1,900,000.00	Preventive / General Repair of Vehicles (FSJ 796, 010105, SAB 6161, SAA 2066, SAA 2094, SLC 893, SJT 172, SAB 6162, SAB 6163, SAB 6164, SAB 6165
	Utility Expenes						-		
50204010 00	Water Expenses	FAD	NO	Direct Contracting	CY 2023	GoP	170,000.00	170,000.00	
50201020 00	Electricity Expenses	FAD	NO	Direct Contracting	CY 2023	GoP	2,100,000.00	2,100,000.00	
	Communication Services						-		
50205020 02	Telephone (Landline)	FAD	NO	Direct Contracting	CY 2023	GoP	2,000,000.00	2,000,000.00	
50205030 00	Internet Subscription Expenses	FAD	NO	Direct Contracting	CY 2023	GoP	5,000.00	5,000.00	
50205040 00	Cable	FAD	NO	Direct Contracting	CY 2023	GoP	20,000.00	20,000.00	
	Other MOOE						-		
50299020 00	Printing and Publication Expenses	FAD	NO	NP-53.9 - Small Value Procurement	CY 2023	GoP	317,000.00	317,000.00	
50299040 00	Transportation and Deliver Expenses	FAD	NO	Direct Contracting	CY 2023	GoP	300,000.00	300,000.00	
50299050 01	Rents - Building & Structures	FAD	NO	Direct Contracting	CY 2023	GoP	258,000.00	258,000.00	
	Subscription Expenses						-		
50299070 99	Other Subscription Expenses	FAD	NO	Direct Contracting	CY 2023	GoP	30,000.00	30,000.00	

Prepared by:

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MARIFE M. DOCULAN Head, BAC Secretariat

Recommending Approval: Ja PEDRO D. GONZALES Chair, Bids and Awards Committee

Approved: um AGNES A. DE LEON, CESO V OIC- Regional Director/ HOPE