



**Department of the Interior and Local Government Region 1 (DILG R1)
Indicative Annual Procurement Plan
for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the Regional Director (ORD) - PDMU/Planning Unit/RICTU/Legal Unit													
ORD/Planning Unit													
Training Expenses													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	65,000.00	65,000.00	0	Other ORD Activities
310100100001000	Meals and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	50,000.00	50,000.00	0	ORD Year-end Activity
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	65,000.00	65,000.00	0	Top Management Activities
Jewels of the North													
310100100001000	Meals and Accommodation	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2025	December 2025	GoP	900,000.00	900,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2025
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	140,000.00	140,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2025
LGRRRC Related Activities													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	80,000.00	80,000.00	0	LGRRRC-related activities
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	June 2025	CY 2025	CY 2025	GoP	20,000.00	20,000.00	-	LGRRRC-related activities
ISO-QMS													
100000100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2025	N/A	3rd Quarter 2025	3rd Quarter 2025	GoP	50,000.00	50,000.00	-	Implementation of the Agency-wide certification of ISO:9001:2015 (Quality Management System)
200000100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 23, 2025	February 23, 2025	GoP	49,500.00	49,500.00	-	Orientation on QMS System Procedure and Operation Procedure Manual
Supplies and Materials/ Others													
310100100001000	Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	60,000.00	60,000.00	0	Support to Operations of ORD



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Finance and Administrative Division (FAD)													
Training Expenses													
Regional Human Resource Merit Selection and Promotion Board													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'February 2025	N/A	'February 2025	'February 2025	GoP	150,800.00	150,800.00	-	Assessment of Promotional Positions for the 1st Quarter
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'May 2025	N/A	May 2025	'May 2025	GoP	103,067.00	103,067.00	-	Assessment of Promotional Positions for the 2nd Quarter
310100100001000	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'May 2025	N/A	May 2025	'May 2025	GoP	103,067.00	103,067.00	-	Assessment of Promotional Positions for the 3rd Quarter
310100100001000	Meals, Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'August 2025	N/A	August 2025	'August 2025	GoP	103,066.00	103,066.00	-	Assessment of Promotional Positions for the 4th Quarter
Learning and Development													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'March 2025	N/A	'March 2025	'March 2025	GoP	15,000.00	15,000.00	-	Region 1 Advocates for Gender Equality (RAGE 1) National Women's Month Celebration (NWMC) Kick off Activity Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 7, 2025	GoP	43,500.00	43,500.00	-	Financial Literacy Program for the Prospective DILG R1 Retirees Source of Funds: Continuing Funds
310100100001000	Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	GoP	10,000.00	10,000.00	-	For Trainings
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2025/ August 2025	N/A	April 2025/ August 2025	April 2025/ August 2025	GoP	50,000.00	50,000.00	-	General Orientation of Newly Hired



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	8,250.00	8,250.00	-	Conduct of Regional Management Team Meeting
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	10,000.00	10,000.00	-	Women's Month Celebration
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	27,516.00	27,516.00	-	Regional Management Committee Meeting (RMC) for 2nd Quarter
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	27,516.00	27,516.00	-	Regional Management Committee Meeting (RMC) for 3rd Quarter
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	October 2025	June 27, 2025	October 2025	October 2025	GoP	27,518.00	27,518.00	-	Regional Management Committee Meeting (RMC) for 4th Quarter
Other Administrative Expenses													
310100100001000	Meals and Snacks/ Mobility/Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	500,000.00	500,000.00	-	Various Intra-agency Activities
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	20,000.00	20,000.00	-	Various Inter-agency Activities
Supplies and Materials / Others													
310100100001000	Airline Tickets	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2025	CY 2025	GoP	43,000.00	43,000.00	-	Airfare for Official Travels



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	FAD Regular Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	80,000.00	80,000.00	-	Support to Operations
310100100001000	Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	96,000.00	96,000.00	-	(Printers, LCD Monitors, plaques, etc.)
310100100001000	Checkbooks	FAD	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	GoP	4,000.00	4,000.00	-	-
310100100001000	Drugs and Medicine Expenses	FAD	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,458.00	3,458.00	-	for DILG Regional Office 1
310100100001000	Medical, Dental, and Laboratory Supplies Expenses	FAD	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,730.00	3,730.00	-	for DILG Regional Office 1
310100100001000	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	470,000.00	470,000.00	-	Support to Operations
Local Government Capability Development Division (LGCD)													
Training Expenses													
310100100001000	Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	13,950.00	13,950.00	-	LCAT-VAWC
310100100001000	Mobility	LGCD	NO		N/A	N/A	N/A	N/A	GoP	8,550.00	8,550.00	-	LCAT-VAWC
310100100001000	Meals and Snack	LGCD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	17,000.00	17,000.00	-	LGCD Mid-Year Evaluation
310100100001000	Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	17,000.00	17,000.00	-	LGCD Year-End Evaluation
310100100001000	Meals, Snacks, Accommodation/ Mobility	LGCD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2025	N/A	3rd Quarter 2025	3rd Quarter 2025	GoP	80,000.00	80,000.00	-	Search of the Most Outstanding Sangguniang Panlalawigan for CY2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals, and Snacks/ Mobility	LGCCD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2025	N/A	3rd Quarter 2025	3rd Quarter 2025	GoP	18,510.00	18,510.00	-	BNEO-related activities
310100100001000	Training Expenses	LGCCD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	1,800,000.00	1,800,000.00	-	Full Devolution Related Activities
310100100001000	Travelling Expenses	LGCCD	NO		N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	Full Devolution Related Activities
Supplies and Materials													
310100100001000	Supplies and Materials	LGCCD	NO	NP-53.9 - Small Value Procurement	May 17, 2025	N/A	May 21, 2025	May 21, 2025	GoP	5,000.00	5,000.00	-	Support to Operations
Local Government Monitoring and Evaluation Division (LGMED)													
310100100001000	Meals, Snacks and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	42,000.00	42,000.00	-	LGMED PPA Evaluation/ Team Building
310100100001000	Lunch	LGMED	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	4,500.00	4,500.00	-	Conduct of Kadiwa
310100100001000	Tarpaulin (9ftx8ft)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00	-	
310100100001000	Mobility	LGMED	NO		N/A	N/A	N/A	N/A	GoP	43,600.00	43,600.00	-	Support to Operations for the implementation of regular PPAs and inter-agency commitments (mobility)
Child Friendly Local Governance Audit (CFLGA) - Regular Funds													
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Table Assessment
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Special Meeting
Local Council for the Protection of Children (LCPC) Functionality Audit - Regular Funds													
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	14,300.00	14,300.00	-	Local Council for the Protection of Children (LCPC) Functionality Audit



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Childrens Month Celebration - Charged to Regular Funds													
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	'November 2025	N/A	'November 2025	'November 2025	GoP	1,000.00	1,000.00	-	Childrens Month Celebration
Environmental Awareness Month - Charged to Regular Funds													
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	'September 2025	N/A	'September 2025	'September 2025	GoP	1,000.00	1,000.00	-	Environmental Awareness Month
National Statistics Month - Charged to Regular Funds													
310100100001000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	3,000.00	3,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	1,000.00	1,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category
Peace and Order Activities - Charged to POC Regular Funds													
310100100002000	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	6,000.00	6,000.00	-	Sponsorship to the Celebration of NCPW
310100100002000	Tarpaulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	1,000.00	1,000.00	-	Sponsorship to the Celebration of NCPW
310100100002000	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	February 2025	February 2025	GoP	12,000.00	12,000.00	-	Supplies for the Conduct of Various POC Activities (Regional Office)
310100100002000	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	28,000.00	28,000.00	-	Support to the Conduct of 1st Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	52,000.00	52,000.00	-	Support to the Conduct of 2nd Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	52,000.00	52,000.00	-	Support to the Conduct of 3rd Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	52,000.00	52,000.00	-	Support to the Conduct of 4th Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	24,000.00	24,000.00	-	Conduct of of POC Functionality Audit for CY 2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the Regional Director (ORD) - PDMU/Planning Unit/RICTU/Legal Unit													
ORD/Planning Unit													
Training Expenses													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	65,000.00	65,000.00	0	Other ORD Activities
310100100001000	Meals and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	50,000.00	50,000.00	0	ORD Year-end Activity
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	65,000.00	65,000.00	0	Top Management Activities
Jewels of the North													
310100100001000	Meals and Accommodation	ORD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	January 2025	GoP	900,000.00	900,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2025
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	140,000.00	140,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2025
LGRRRC Related Activities													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	80,000.00	80,000.00	0	LGRRRC-related activities
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	June 2025	CY 2025	CY 2025	GoP	20,000.00	20,000.00	-	LGRRRC-related activities
ISO-QMS													
100000100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2025	N/A	3rd Quarter 2025	3rd Quarter 2025	GoP	50,000.00	50,000.00	-	Implementation of the Agency-wide certification of ISO:9001:2015 (Quality Management System)
200000100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 23, 2025	February 23, 2025	GoP	49,500.00	49,500.00	-	Orientation on QMS System Procedure and Operation Procedure Manual
Supplies and Materials/ Others													
310100100001000	Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	60,000.00	60,000.00	0	Support to Operations of ORD



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2025	April 2025	GoP	50,000.00	50,000.00	-	Airfare for Official Travels
RICTU													
-	Structured Cabling for DILG R1 Building	ORD	YES	Competitive Bidding	November 2024	December 2024	December 2024	January 2025	Others	1,000,000.00	-	1,000,000.00	-
Bids and Awards Committee (BAC)													
310100100001000	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	36,000.00	36,000.00	-	For BAC Meetings
310100100001000	Supplies and Materials	BAC	NO	NP-53.9 - Small Value Procurement	April 17, 2025	N/A	April 25, 2025	April 25, 2025	GoP	14,000.00	14,000.00	-	Support to BAC Operations
Ilocos Norte													
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	80,000.00	80,000.00	-	CY 2025 Competency Enhancement on PPA Implementation
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00	-	Mid Year Evaluation
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Year End Evaluation
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2025	CY 2025	GoP	59,929.20	59,929.20	-	Regular Office Supplies
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2025	1st Quarter 2025	GoP	7,500.00	7,500.00	-	For PPOC Secretariat
Ilocos Sur													
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	-	-	-	Monthly Provincial Conferences (self-help)
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	48,750.00	48,750.00	-	Mid-Year Conference
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	48,750.00	48,750.00	-	Year-End Conference
310100100001000	Supplies and Materials	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2025	CY 2025	GoP	107,286.80	107,286.80	-	Support to Provincial and Field Offices



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Supplies	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2025	1st Quarter 2025	GoP	11,000.00	11,000.00	-	Supplies for the Conduct of Various POC Activities
La Union													
310100100001000	Meals and Snacks	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	30,000.00	30,000.00	-	Monthly Provincial Conferences
310100100001000	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	35,000.00	35,000.00	-	Mid-Year Evaluation
310100100001000	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2025	N/A	2nd Semester 2025	2nd Semester 2025	GoP	82,000.00	82,000.00	-	Year-End Performance Evaluation and Banuar Awards cum Health and Wellness
310100100001000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	21,000.00	21,000.00	-	Peace and Order Council Audit
310100100001000	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,543.20	50,543.20	-	Support to Operations
310100100002000	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-	Peace and Order Council Audit
Pangasinan													
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	-	-	-	Quarterly Conferences (Self-help)
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	35,000.00	35,000.00	-	LG Code Celebration
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	100,000.00	100,000.00	-	Mid-Year Evaluation
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2nd Semester 2025	N/A	2nd Semester 2025	2nd Semester 2025	GoP	100,000.00	100,000.00	-	Year-End Evaluation



**Department of the Interior and Local Government Region 1 (DILG R1)
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supplies and Materials	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	119,740.80	119,740.80	-	Support to Provincial and Field Offices
310100100002000	Supplies	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	15,000.00	15,000.00	-	Supplies for the Conduct of Various POC Activities
GENERAL EXPENSES (RO/PO)													
310100100001000	Training Expenses	DILG R1	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	300,000.00	300,000.00	-	Disaster Resilience Program
310100100001000	Office Supplies	DILG R1	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	170,000.00	170,000.00	-	Disaster Resilience Program
310100100001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	CY 2025	N/A	CY 2025	CY 2025	GoP	1,000,000.00	1,000,000.00	-	Fuel, Oil and Lubricant Expense (inclusive of DILG R1 Provinces)
General Services													
310100100001000	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	December 2024	January 2025	GoP	750,000.00	750,000.00	-	for RO and Provinces (CY 2025)
310100100001000	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	December 2024	January 2025	GoP	750,000.00	750,000.00	-	for RO and Provinces (CY 2025)
Repair and Maintenance													
310100100001000	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	819,000.00	819,000.00	-	for RO and Provinces
310100100001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	350,000.00	350,000.00	-	for RO and Provinces
310100100001000	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00	-	for RO and Provinces



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,908,000.00	1,908,000.00	-	for RO and Provinces
Utility Expenses													
310100100001000	Water Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	174,000.00	174,000.00	-	for RO and Provinces
310100100001000	Electricity Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	2,100,000.00	2,100,000.00	-	for RO and Provinces
Communication Services													
310100100001000	Telephone (Mobile)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	1,300,000.00	1,300,000.00	-	for RO and Provinces
310100100001000	Telephone (Landline)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	2,078,000.00	2,078,000.00	-	for RO and Provinces
310100100001000	Internet Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	5,000.00	5,000.00	-	For Regional Office
310100100001000	Cable, Satellite, telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	20,019.00	20,019.00	-	For Regional Office
TAXES, INSURANCE AND OTHER FEES													
310100100001000	Taxes, Duties and Licenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	60,000.00	60,000.00	-	DILG R1 Motor vehicles
310100100001000	Fidelity Bond Premiums	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	200,000.00	200,000.00	-	21 Bonded Officials



**Department of the Interior and Local Government Region 1 (DILG R1)
Indicative Annual Procurement Plan
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Insurance Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	380,000.00	380,000.00	-	DILG R1 Motor vehicles
Other MOOE													
310100100001000	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	13,000.00	13,000.00	-	for Regional Office
310100100001000	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	14,000.00	14,000.00	-	for Regional Office
310100100001000	Printing and Publication Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	317,000.00	317,000.00	-	for Regional Office
310100100001000	Transportation and Delivery Expense	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	300,000.00	300,000.00	-	for Regional Office
310100100001000	ICT Software Subscription	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2025	CY 2025	GoP	50,000.00	50,000.00	-	for Regional Office
Other Subscription Expenses													
310100100001000	Other Subscription Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2025	CY 2025	GoP	30,000.00	30,000.00	-	for Regional Office

TOTAL: 21,898,217.00 20,898,217.00 1,000,000.00

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