



Department of the Interior and Local Government Region 1 (DILG R1)
Annual Procurement Plan for FY 2024
as of April 17, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Finance and Administrative Division (FAD)													
Training Expenses													
Regional Human Resource Merit Selection and Promotion Board													
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'February 2024	N/A	'February 2024	'February 2024	GoP	150,800.00	150,800.00	-	Assessment of Promotional Positions for the 1st Quarter Source of Funds: Continuing Fund
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	103,067.00	103,067.00	-	Assessment of Promotional Positions for the 2nd Quarter Sources of Funds: GAA 2024:Php 3,867.00 Continuing Funds: Php 99,200.00
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'August 2024	N/A	August 2024	'August 2024	GoP	103,067.00	103,067.00	-	Assessment of Promotional Positions for the 3rd Quarter Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'November 2024	N/A	'November 2024	'November 2024	GoP	103,066.00	103,066.00	-	Assessment of Promotional Positions for the 4th Quarter Source of Funds: GAA 2024
Learning and Development													
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 25, 2024	January 31, 2024	February 1, 2024	February 2, 2024	GoP	117,020.00	117,020.00	-	Conduct of Basic Life Support and First Aid Training Source of Funds: Continuing Funds
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'March 2024	N/A	'March 2024	'March 2024	GoP	15,000.00	15,000.00	-	Region 1 Advocates for Gender Equality (RAGE 1) National Women's Month Celebration (NWMC) Kick off Activity Source of Funds: Continuing Funds
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 7, 2024	GoP	43,500.00	43,500.00	-	Financial Literacy Program for the Prospective DILG R1 Retirees Source of Funds: Continuing Funds
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	156,000.00	156,000.00	-	Competency Enhancement for Administrative Personnel (mid year) Source of Funds: Continuing Funds
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024/ August 2024	N/A	April 2024/ August 2024	April 2024/ August 2024	GoP	50,000.00	50,000.00	-	General Orientation of Newly Hired Continuing Funds: GAA 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	150,000.00	150,000.00	-	Year-End Evaluation for Finance and Admin Personnel Sources of Funds: Continuing Funds: Php 150,000.00
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	-	57th Batch of LGOO IIs Source of Funds: GAA 2024
50202010 02	Registration	FAD	NO	Direct Contracting	N/A	N/A	June to December 2024	June to December 2024	GoP	91,000.00	91,000.00	-	CESO Conventions Source of Funds: GAA 2024
50202010 02	Registration	FAD	NO	NP-53.9 - Small Value Procurement	March to December 2024	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Other Learning and Development Programs Source of Funds: GAA 2024
50203990 00	Supplies for Trainings	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	10,000.00	10,000.00	-	Support to Training Activities Source of Funds: GAA 2024
Other Personnel Mechanisms													
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024/ May 2024	N/A	April 2024/ May 2024	April 2024/ May 2024	GoP	50,000.00	50,000.00	-	Strategic Performance Management System (SPMS) Orientation (Meals, Snacks and Office Supplies) Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	-	Pre-work for Prime HRM Level III Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	-	PRAISE Source of Funds: GAA 2024
Regional Management Committee Meeting/ Gender and Development/Person with Disabilities and Senior Citizen Programs													
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	49,200.00	49,200.00	-	Regional Management Committee Meeting (RMC) cum QMS Planning and Management Review cum Regional Selection Board (RSB) Meeting Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	8,250.00	8,250.00	-	Conduct of Regional Management Team Meeting Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Women's Month Celebration Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	27,516.00	27,516.00	-	Regional Management Committee Meeting (RMC) for 2nd Quarter Source of Funds: GAA 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	27,516.00	27,516.00	-	Regional Management Committee Meeting (RMC) for 3rd Quarter Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	27,518.00	27,518.00	-	Regional Management Committee Meeting (RMC) for 4th Quarter Source of Funds: GAA 2024
Other Administrative Expenses													
50202010 02	Meals and Snacks/ Mobility/Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	472,000.00	472,000.00	-	Various Intra-agency Activities Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	-	Various Inter-agency Activities Source of Funds: GAA 2024
Supplies and Materials / Others													
50203010 02	FAD Regular Supplies	FAD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	Support to Operations Source of Funds: GAA 2024
50203010 02	Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	100,000.00	100,000.00	-	(Printers, LCD Monitors, plaques, etc.) GAA 2024: Php 50,000.00 Continuing: Php 50,000.00
50203990 00	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	300,000.00	300,000.00	-	Support to Operations Source of Funds: GAA 2024
50203090 00	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	1,036,639.57	1,036,639.57	-	Fuel, Oil and Lubricant Expense (inclusive of DILG R1 Provinces) GAA 2024: Php 1,000,000.00 Continuing: Php 36,639.57
50203090 00	Airline Tickets	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	43,000.00	43,000.00	-	Airfare for Official Travels GAA 2024: Php 43,000.00
LOCAL GOVERNMENT CAPABILITY AND DEVELOPMENT DIVISION (LGCCD)													
Training Expenses													
50202010 02	Meals and Snacks/ Mobility	LGCCD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	N/A	2nd Quarter 2024	2nd Quarter 2024	GoP	22,500.00	22,500.00	-	LCAT-VAWC
50202010 02	Meals and Snack	LGCCD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,000.00	17,000.00	-	LGCCD Mid-Year Evaluation
50202010 02	Meals and Snacks	LGCCD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	17,000.00	17,000.00	-	LGCCD Year-End Evaluation



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals, Snacks, Accommodation/ Mobility	LGCCDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	GoP	80,000.00	80,000.00	-	Search of the Most Outstanding Sangguniang Panlalawigan for CY2023
50202010 02	Meals, and Snacks/ Mobility	LGCCDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	GoP	18,510.00	18,510.00	-	BNEO-related activities
50202010 02	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	N/A	January 26, 2024	Others	31,000.00	31,000.00	-	2024 Strategic Direction on Risk-Informed CDP Formulation and BNEO towards GREAT Barangay Program Implementation on January 31, 2024 Charged to: SR2023-05-0910 (Php 16, 159.00) and Regular Fund (Php 14, 841.00)
Lupong Tagapamaya Incentives Award (LTIA) - Charged to SR2024-02-0201													
50202010 02	Meals and Snacks (AM Snacks & Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February 26, 2024	Others	4,800.00	4,800.00	-	Regional Orientation on the LTIA Enhanced Criteria and Information System on February 27, 2024
50202010 02	Snacks (AM & PM)	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	3,000.00	3,000.00	-	LTIA Pre-Assessment
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Others	21,000.00	21,000.00	-	LTIA Table Assessment
50203010 00	Supplies	LGCCDD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	Others	17,300.00	17,300.00	-	CY 2024 LTIA
Implementation of the BNEO Towards Grassroot Renewal and Empowerment for Accountable and Transparent (GREAT) Barangays Program Charged to BNEO Funds and Regular Funds for BNEO Related activities (LGA BNEO Funds: Php 205,000; Regular Funds: Php 30,000)													
50202010 02	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	N/A	April 2024	Others	20,800.00	20,800.00	-	Regional Post Evaluation Conference on the BNEO Program Component 2 cum Planning Conference for Components 3 & 4
50202010 02	Meals and Accommodation	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	Others	193,050.00	193,050.00	-	Workshop on the formulation of Modules for BNEO Component 3 and 4
50203010 00	Supplies and Materials/ Printing	LGCCDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	N/A	2nd Quarter 2024	2nd Quarter 2024	Others	15,000.00	15,000.00	-	BNEO-related activities
Supplies and Materials													
50203010 00	Supplies and Materials	LGCCDD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	5,000.00	5,000.00	-	Support to Operations
Local Government Monitoring and Evaluation Division (LGMED)													
-	Rental of LED Wall with Lights and Sounds	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024 July 2024	N/A	March 2024 July 2024	March 2024 July 2024	GoP	49,500.00	49,500.00	-	Rental of LED Wall with Lights and Sounds for BIDA Activities
Child Friendly Local Governance Audit (CFLGA) - Regular Funds													
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Table Assessment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Special Meeting
Local Council for the Protection of Children (LCPC) Functionality Audit - Regular Funds													
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	14,300.00	14,300.00	-	Local Council for the Protection of Children (LCPC) Functionality Audit
Childrens Month Celebration - Charged to Regular Funds													
50202010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	'November 2024	N/A	'November 2024	'November 2024	Others	1,000.00	1,000.00	-	Childrens Month Celebration
Environmental Awareness Month - Charged to Regular Funds													
50202010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	'September 2024	N/A	'September 2024	'September 2024	Others	1,000.00	1,000.00	-	Environmental Awareness Month
National Statistics Month - Charged to Regular Funds													
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category
50202010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	1,000.00	1,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category
Peace and Order Activities - Charged to POC Regular Funds													
50203010 02	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Sponsorship to the Celebration of NCPW
50203010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	-	Sponsorship to the Celebration of NCPW
50203010 02	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,000.00	12,000.00	-	Supplies for the Conduct of Various POC Activities (Regional Office)
50202010 02	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	28,000.00	28,000.00	-	Support to the Conduct of 1st Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 2nd Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 3rd Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 4th Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	24,000.00	24,000.00	-	Conduct of of POC Functionality Audit for CY 2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	20,000.00	20,000.00	-	Conduct of of Mid-Year/Year-End Evaluation
Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-02-0334													
50202010 02	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	458,050.00	458,050.00	-	Support to PADS Activities
50203010 02	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	Others	25,000.00	25,000.00	-	Support to the Operation of PADS
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 5, 2024	Others	20,000.00	20,000.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 1st Quarter Meeting (March 5, 2024)
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	20,000.00	20,000.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 2nd Quarter Meeting
50203010 02	Office Equipment (Printer - All in One)	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	15,000.00	15,000.00	-	Conduct of ADAC Regional Performance Audit 2024
50203010 02	Token (Woven Blanket)	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	12,000.00	12,000.00	-	
Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-03-0417													
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	14,950.00	14,950.00	-	Conduct of ADAC Regional Performance Audit 2024
Support for the conduct of BIDA and BIDA Assessment- Charged to SR2024-02-0153													
50202010 02	Meals (PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	9,000.00	9,000.00	-	Pre-activity Briefing on March 14, 2024 re. BIDA First Anniversary FunRun on March 23, 2024
50202010 02	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	147,500.00	147,500.00	-	Support to BIDA First Anniversary FunRun
50202010 02	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	143,500.00	143,500.00	-	Support for the Conduct of BIDA and BIDA Assessment (including mobility)
Funding support for the conduct of RIDS and other SLGP Activities - Charged to SR2024-03-0490													
50202010 02	Meals and Accommodation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 12, 2024	April 15, 2024	April 16, 2024	Others	238,400.00	238,400.00	-	Regional Institutional Development Support (RIDS) Program Interface Meetings cum TWG Planning Workshop Series with Regional Line Agencies and Development Partners Source of Funds: SR2024-03-0490



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FY2024 Retooled Community Support Program and Capacitating Urban Communities for Peace and Development under C4Peace Program Charged to SR2024-02-0312													
50202010 02	Office Supplies and Materials	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Others	30,000.00	30,000.00	-	To cover the implementation of FY2024 Retooled Community Support Program and Capacitating Urban Communities for Peace and Development under C4Peace Program
LGU Operation on Disaster Preparedness Manuals - LGA Fund: LDDAP-ADA#2023-09-224-1201													
50203010 00	Office Supplies	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	Others	13,680.00	13,680.00	-	Operation LISTO
Office of the Regional Director (ORD) - PDMU/Planning Unit/RICTU/Legal Unit													
ORD/Planning Unit													
Training Expenses													
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	15,000.00	15,000.00	0	Regional Planning Conference
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	100,000.00	100,000.00	0	LGRRC-related activities
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	65,000.00	65,000.00	0	Top Management Activities
50202010 02	Meals and Accommodation	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	900,000.00	900,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	120,000.00	120,000.00	0	Other ORD Activities
Supplies and Materials/ Others													
50203010 00	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	140,000.00	140,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
50203010 00	Supplies	ORD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	60,000.00	60,000.00	0	Support to Operations of ORD
50202010 02	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	33,706.00	33,706.00	-	Airfare for Official Travels



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	12,794.00	12,794.00	-	Plane Ticket for the Regional Director's ManCom Meeting in Bohol on April 11, 2024
50202010 02	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	Rebooking of return of flight for the Regional Director's ManCom Meeting in Bohol on April 12, 2024 (Bohol to Manila)
Project Development Monitoring Unit (PDMU)													
Training Expenses													
50202010 02	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April to September 2024	N/A	April to September 2024	April to September 2024	GoP	89,407.27	89,407.27	-	Third Party Monitoring for LGSF-SBDP related activities
Strengthening DRRM-CCAM LGU PPA Implementation - Charged to LGA Funds: LLDAP No. 06-157-0905													
50202010 02	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	CY 2024	CY 2024	Others	263,825.06	263,825.06	-	Enhancement of Local Government's Capacity of DRRM-CCAM Pprogram: Operation Listo
FY 2024 Policy Dialogue													
50202010 02	Meals and Accommodation	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 2024	March 2024	March 2024	Others	973,750.00	973,750.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
50203010 00	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	25,198.00	25,198.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
50203010 00	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 3, 2024	April 8, 2024	April 11, 2024	April 12, 2024	Others	85,600.00	85,600.00	-	Augmentation to Supplies for the Conduct of FY 2024 Sem Policy Dialogue and Support to Regional Operations Source of Funds: SR2024-03-0485
50203010 00	Printing Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	8,095.00	8,095.00	-	FY 2024 Policy Dialogue
Funding support for the Seal of Good Local Governance (SGLG) Incentive Fund to Regional Office re: Implementation of activities for FY 2024 - Charged to SR2024-03-0378													
50202010 02	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 19, 2024	April 22, 2024	April 23, 2024	Others	58,900.00	58,900.00	-	Orientation, Project Encoding and Data Uploading on the SGLGIF Web Application on April 29-30, 2024
50202010 02	Office Supplies	ORD-PDMU	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	5,100.00	5,100.00	-	Charged to SR 2024-03-0378
50202010 02	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	20,000.00	20,000.00	-	for the national onsite validation of SGLG IF Projects



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	20,000.00	20,000.00	-	
Supplies and Materials and Others													
50203010 00	Office Supplies	ORD-PDMU	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	February to June 2024	February to June 2024	Others	150,000.00	150,000.00	-	FY 2024 Operational Expenses of Local Funded Projects under MEALGU Source of Funds: SR 2024-02-0138
50299050 03	Van Rental/ Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	522,000.00	522,000.00	-	Support to Monitoring and Evaluation of Assistance to LGUs (MEALGU) Operations Sources of Funds: SR2023-09-1776 & SR2023-02-0232
Regional Information and Communication Technology Unit (RICTU)													
Office Productivity Project (OP) SR2024-01-0003													
5060405003.00	Procurement of various ICT Equipment and Software	ORD-RICTU	NO	Competitive Bidding	March 26, 2024	April 19, 2024	April 26, 2024	April 26, 2024	Others	7,460,000.00	-	7,460,000.00	Laptop, Desktop, Tablet, Laser printer, Heavy Duty Copier, TV, DSLR, MS Office for Laptop and Desktop Source of Funds: SR2024-01-003
5020301001 5060405015	Procurement of various ICT Software Subscriptions	ORD-RICTU	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	305,000.00	305,000.00	-	Computer-Aided Design Application Software Subscriptions, Anti-Virus Software, Multimedia and Designing Software Applications, Software Subscription (Canva, Grammarly, Navicat, Microsoft 365 Subscription, etc) Source of Funds: SR2024-01-003
5060405003.00	Procurement of various ICT Office Supplies	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	750,000.00	750,000.00	-	Microphone System for Conferences, Touch Easy Multi-Camera Video Switcher, Continuous Scanner, Long Range Indoor Access Point, Outdoor UTP Cable Cat6, Continuous Ink Tank Printer, Smart TV Source of Funds: SR2024-01-003
50213050 03	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	65,000.00	65,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
Local Government Unit Information Management Program (LGUIMP) SR2024-01-0073													
5060405003.00	Procurement of various ICT Office Equipment	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	810,000.00	810,000.00	-	Server, Laptop, Tablet, MS Office
5020301001.00	Procurement of ICT Software	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	114,000.00	114,000.00	-	Microsoft Office (1software per PC) for 6 Units
5060405015	Procurement of ICT Software Subscriptions	ORD-RICTU	NO	Direct Contracting	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	180,000.00	180,000.00	-	Zoom Video Conferencing



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Accommodation	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	Others	540,000.00	540,000.00	-	For the conduct of Sustaining Project Excellence through enhanced ICT project Management and Communication Strategies on April 24-27, 2024 Source of Funds: SR2024-02-0291
50203090 00	Airline Tickets	ORD-RICTU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	-	Airfare for Official Travels
LAN, WAN and IP Telephony Expansion Project (LWIP) SR2024-01-0093													
50205030 00	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	1,271,800.00	1,271,800.00	-	For Regional Office, Provincial Offices, City/Municipal Offices & RITO Source of Funds: SR2024-01-0093 (LWIP)
50213050 03	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Others	60,000.00	60,000.00	-	ICT Equipment Repair and Maintenance
Bids and Awards Committee (BAC)													
50202010 02	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	180,000.00	180,000.00	-	For various BAC-related procurement projects/activities (from PPMP of FAD)
50202010 02	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	36,000.00	36,000.00	-	For BAC Meetings
50202010 02	Steel Cabinet	BAC	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	14,000.00	14,000.00	-	Filing Cabinet/ Storage of BAC Procurement Documents
ILOCOS NORTE													
50202010 02	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	CY 2024 Competency Enhancement on PPA Implementation
50202010 02	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	Mid Year Evaluation
50202010 02	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Year End Evaluation
50203010 00	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	59,929.20	59,929.20	-	Regular Office Supplies
50203010 00	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	For PPOC Secretariat
50203010 00	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	For LTIA
50205020 02	Telephone (Landline)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	59,054.83	59,054.83	-	Continuing Funds
50205020 02	Telephone (Landline)	DILG IN Laoag City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,200.00	13,200.00	-	Continuing Funds
50205020 02	Communication Expenses (Mobile)	DILG IN Batac City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	-	Continuing Funds



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020 02	Communication Expenses (Mobile)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	-	for MEALGU
50204010 00	Water Expenses	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,000.00	13,000.00	-	Continuing Funds
50203010 00	Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
ILOCOS SUR													
50202010 02	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	-	-	-	Monthly Provincial Conferences (self-help)
50202010 02	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	-	Mid-Year Conference
50202010 02	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	-	Year-End Conference
50203010 00	Supplies and Materials	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	107,286.80	107,286.80	-	Support to Provincial and Field Offices
50203010 00	Supplies	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	11,000.00	11,000.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
LA UNION													
50202010 02	Meals and Snacks	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	30,000.00	30,000.00	-	Monthly Provincial Conferences
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	35,000.00	35,000.00	-	Mid-Year Evaluation
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	82,000.00	82,000.00	-	Year-End Performance Evaluation and Banuar Awards cum Health and Wellness
50202010 02	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	21,000.00	21,000.00	-	Peace and Order Council Audit
50203010 00	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,543.20	50,543.20	-	Support to Operations
50203010 00	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-	Peace and Order Council Audit
PANGASINAN													
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	-	-	-	Quarterly Conferences (Self-help)
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	35,000.00	35,000.00	-	LG Code Celebration
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	100,000.00	100,000.00	-	Mid-Year Evaluation
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	-	Year-End Evaluation
50203010 00	Supplies and Materials	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	119,740.80	119,740.80	-	Support to Provincial and Field Offices
50203010 02	Supplies	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	15,000.00	15,000.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL EXPENSES (RO/PO)													
50202010 02	Training Expenses	DILG R1	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	470,000.00	470,000.00	-	Disaster Resilience Program
50604060 01	Motor Vehicle (Passenger Van)	DILG R1	NO	Competitive Bidding	March 20, 2024	April 15, 2024	April 22, 2024	April 23, 2024	Others	1,400,000.00	1,400,000.00	-	SR2024-01-0034
General Services													
50212030 00	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 27, 2023	December 28, 2023	GoP	792,856.23	792,856.23	-	for RO and Provinces (CY 2024) Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 42,856.23
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 27, 2023	December 28, 2023	GoP	750,788.14	750,788.14	-	for RO and Provinces (CY 2024) Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 788.14
Repair and Maintenance													
50213040 01	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	832,100.30	832,100.30	-	for RO and Provinces Sources of Funds: GAA 2024: Php 819,000.00 Continuing: Php 13,100.30
50213050 02	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	354,000.00	354,000.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 350,000.00 Continuing: Php 4,000.00
50213050 03	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,263.00	200,263.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 263.00
50213060 01	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,909,385.95	1,909,385.95	-	(F5J 796, 010105, SAB 6161, SAA 2066, SAA 2094, SLC 893, SJT 172, SAB 6162, SAB 6163, SAB 6164, SAB 6165) Sources of Funds: GAA 2024: Php 1,908,000.00 Continuing: Php 1,385.95
Utility Expenses													
50204010 00	Water Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	179,000.00	179,000.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 170,000.00 Continuing: Php 5,000.00



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020 00	Electricity Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,122,741.23	2,122,741.23	-	for RO and Provinces Sources of Funds: GAA 2024: Php 2,100,000.00 Continuing: Php 22,741.23
Communication Services													
50205020 01	Telephone (Mobile)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	1,301,054.55	1,301,054.55	-	for RO and Provinces Sources of Funds: GAA 2024: Php 1,300,000.00 Continuing: Php 1,054.55
50205020 02	Telephone (Landline)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,078,449.83	2,078,449.83	-	for RO and Provinces Sources of Funds: GAA 2024: Php 2,078,000.00 Continuing: Php 449.83
50205030 00	Internet Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	5,000.00	5,000.00	-	For Regional Office
50205040 00	Cable, Satellite, telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	20,019.00	20,019.00	-	For Regional Office Sources of Funds: GAA 2024: Php 20,000.00 Continuing: Php 19.00
TAXES, INSURANCE AND OTHER FEES													
50215010 01	Taxes, Duties and Licenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	60,551.88	60,551.88	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 60,000.00 Continuing: Php 551.88
50215020 00	Fidelity Bond Premiums	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	200,472.60	200,472.60	-	21 Bonded Officials Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 472.60
50215030 00	Insurance Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	380,842.08	380,842.08	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 380,000.00 Continuing: Php 842.08
Other MOOE													
50211020 00	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	13,000.00	13,000.00	-	for Regional Office
50299010 00	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	14,000.00	14,000.00	-	for Regional Office
50299020 00	Printing and Publication Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	317,000.00	317,000.00	-	for Regional Office
50299040 00	Transportation and Delivery Expense	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	303,447.00	303,447.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 300,000.00 Continuing: Php 3,447.00



**Department of the Interior and Local Government Region 1 (DILG R1)
Annual Procurement Plan for FY 2024
as of April 17, 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 01	ICT Software Subscription	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	50,085.00	50,085.00	-	for Regional Office Sources of Funds: GAA 2024: Php 50,000.00 Continuing: Php 85.00
Subscription Expenses													
50299070 99	Other Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	32,286.00	32,286.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 30,000.00 Continuing: Php 2,286.00
TOTAL:										35,925,472.52	28,465,472.52	7,460,000.00	

Prepared by:

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BAC Head Secretariat

Ok as to Budget

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Budget Officer

OK as to OPB

MAIGA T. LACASANDILE
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BAC Chairperson

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