



Ilocos Norte

Department of the Interior and Local Government

Ilocos Sur

2013 REGION I ANNUAL REPORT

La Union

Pangasinan

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MESSAGE

Regional Director

The year 2013 stood witness to all the achievements and resurgence of the DILG Region 1, a network of outcome-oriented people with a heart for public service. With all the gifts and challenges of the past year, we can truly say that we are blessed and grateful. And so, with pride and confidence, we present the accomplishments of DILG Region 1.

As a result of the collective efforts of the 272 warm bodies of DILG Region 1, Local Government Units (LGUs) realized and even strengthened their potential in attaining good local governance. We assisted 98 LGUs on the formulation of their Local Incentives and Investments Code (LIIC) to boost up their economic viability. The Business Permits and Licensing System (BPLS) also paved the way for simplifying transaction-based services and was adopted in 59 LGUs.



More so, we have helped LGUs enhance their capacity on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA) by conducting capability-building activities on the formulation of Local Climate Change Adaptation Plan (LCCAP) for the 34 LGUs within the Agno River Basin. We also ensured 100% compliance of the 129 LGUs to DRRM-CCA Policies.

Likewise, LGUs were empowered in social services delivery through Performance Challenge Fund (PCF), Sagana at Ligtas na Tubig sa Lahat (SaLiNTubig) and Bottom up Budgeting (BuB) Projects. We also took part in the call for a Secure and Fair Elections and capacitated the 35 newly elected officials through the Newly-Elected Officials (NEO) Program. The Citizen Satisfaction Index System (CSIS) was also implemented in the cities of Candon and Laoag and gave the people a bold say on how public service delivery could be improved.

Lastly, we were recognized as the only Region nationwide with a 100% passing rate in the conduct of the 47th Batch Induction Training for LGOOs.

These and others, grace our achievements board.

To all the DILG Region 1 personnel, thank you for making 2013 a remarkable year. You are instrumental to our victories. To the Department Executives, the Bureaus and the Local Government Academy, thank you for consistently guiding us. Our gratitude also goes out to our prime partners – the local officials, civil society organizations (CSOs) and the private sector. Thank you for relentlessly advocating the Department's projects and programs. We hope for your continuous support and collaboration in all our governance and development endeavors.

Definitely, with the 2013 experience and learnings, we are bound to make 2014 more dynamic, progressive and rewarding.

CORAZON P. GURAY, CESO III
Regional Director

MESSAGE

Assistant Regional Director

With the aim of upscaling good local governance in the local government units, the entire workforce of DILG Region 1 has stepped up its strategies to share knowledge and resources and deliver the needs of time and circumstance. And now, we present, through the DILG R1 Annual Report, the results of our diligence and the outcome of our initiatives to guide the LGUs toward excellence and steadfast public service.

The accomplishments of the Region embody our hardwork and undertakings to empower communities and provide the strategic conditions for quality life and development. We are proud to say that the work we do touches and improves the lives of our fellow citizens.



For the triumphs we enjoy, my heartfelt thanks to the men and women of DILG Region 1. Your commitment and dedication have taken us to a new and higher level. We also thank each and every one for untiringly supporting our programs – the Local Government Units (LGUs), National Government Agencies (NGAs), CSOs, the Academe and all others who have accompanied us in the bandwagon of public servants.

















We assure you that the year 2014 shall be an opportune time for us to surpass records and define new standards of performance.

JULIE J. DAQUIOAG, Ph. D., CESO IV
Assistant Regional Director



HIGHLIGHTS

The intensified technical assistance of DILG Region 1's hard-driving and spirited workforce resulted to multifarious achievements which serve as landmarks for CY 2013. The robust accomplishments are accentuated by the following:

-  **Two hundred ninety-one (291)** local officials and functionaries trained on *Business Competitiveness* in three (3) batches last October 2013;
-  **Region I** - initiated training on the *Formulation of Local Investments and Incentives Code (LIIC)* participated in by **98 LGUs with 429 participants** composed of City / Municipal Planning and Development Coordinators, Local Economic and Investment Promotions Officers, Secretary to Local Sanggunians, City/ Municipal Treasurers, and other LGU personnel;
-  **Conduct of Results-Based Monitoring and Evaluation (RBME)** to targeted LGUs on *Business Permits and Licensing System* resulting to the adoption of streamlined BPLS by **69 LGUs**;
-  **Twenty-four (24)** LGUs along the Major River Basins (MRB) trained on *Understanding Geo - Hazard Map* in two (2) batches with the first batch catered to nine (9) LGUs of Ilocos Sur along the Abra River Basin and the second batch catered to 15 LGUs of Pangasinan along the Agno River Basin;
-  **One hundred percent (100%)** of barangays provided with *Information and Education Campaign (IEC)* materials on DRRM;
-  **All LGUs** compliant to the *Calamity Response Protocols*;
-  **Seventy-six (76)** LGUs with Local Climate Change Adaptation Plan (LCCAP);
-  **Eight (8)** Sagana at Ligtas na Tubig (SaLinTubig) projects completed;
-  **Facilitated Peace and Order Council Meetings** in all levels as a means of sustaining local development;
-  **Strengthened advocacy on Full Disclosure Policy (FDP)** to *all LGUs* to ensure transparency and accountability;
-  **One hundred percent (100%)** submission of the *Local Poverty Reduction Action Plan (LPRAP)* of 68 targeted LGUs for Bottom - Up Budgeting;
-  **One hundred twenty-four (124 or 96.12%) LGUs** with established Volunteer and Citizenship Desks;
-  **Facilitated the conduct of Citizen Satisfaction Index System (CSIS)** by partner - Local Resource Institutes in two (2) cities in the Region;
-  **Awarded as 4th Place** in the Local Governance Performance Management System (LGPMS) Stewardship Award under the *Institutional Category* and as **5th Place** under the *Best Regional Focal Person Category*;
-  **Awarded by the Local Government Academy (LGA)** with the *Magsaysay Award* for being the only Region with a **100% Passing Rate** in the conduct of the 47th Batch Induction Training for *Local Government Operations Officers*;
-  **Formulated Manuals of Operation** for the Regional Office and the four (4) Provincial Offices.

BUSINESS - FRIENDLY AND COMPETITIVE LGUs



BUSINESS PERMITS AND LICENSING SYSTEM

DILG Region 1 is continuously monitoring the compliance of target LGUs to the Streamlining of Business Permits and Licensing System (BPLS). As of CY 2013, the Region has 69 Local Government Units (LGUs) with streamlined BPLS. DILG R1 also conducted Results-Based Monitoring and Evaluation (RBME) System to validate the progress reports of LGUs adopting the system.

NCC TARGET-LGUs

There are 16 National Competitiveness Council (NCC) Target-LGUs in the Region, 15 of which are compliant. Binalonan, Pangasinan remains non-compliant to the BPLS standards and will be retargeted in CY 2014.

| Province | No. of NCC Target-LGUs | Compliant LGUs | Non-Compliant LGUs |
|--------------|------------------------|--|--------------------|
| Ilocos Norte | 1 | Laoag City | |
| Ilocos Sur | 2 | Candon City, Vigan City | |
| La Union | 3 | Agoo, City of San Fernando, Bauang | |
| Pangasinan | 10 | Agno, Anda, Burgos, Sual, Urdaneta City, Alaminos City, Bani, Dagupan City, Mabini | Binalonan |
| TOTAL | 16 | 15 | 1 |

TOURISM ZONE TARGET LGUs

Nine (9) out of the 11 target-LGUs identified under the Tourism Zones are compliant with the standards of the BPLS Program.

| Province | No. of Tourism Zone Target-LGUs | Compliant LGUs | Non-Compliant LGUs |
|--------------|---------------------------------|--|--------------------|
| Ilocos Norte | 2 | Paoay | Pagudpud |
| Ilocos Sur | | *No identified Tourism Zone | |
| La Union | 3 | Bacnotan, Balaoan, San Juan | |
| Pangasinan | 6 | Bayambang, Lingayen, Mangatarem, Rosales, San Fabian | Manaoag |
| TOTAL | 11 | 9 | 2 |

EXPANDED TARGETS

Out of the 39 expanded LGU-targets, 30 were compliant to BPLS standards.

| Province | No. of Expanded Target-LGUs | Compliant LGUs | Non-Compliant LGUs |
|--------------|-----------------------------|---|---|
| Ilocos Norte | 2 | Currimao | Badoc |
| Ilocos Sur | 29 | Alilem, Banayoyo, Cabugao, Caoayan, Galimuyod, G. Del Pilar, Lidlidda, Magsingal, Nagbukel, Salcedo, San Emilio, San Vicente, Santa, Sta. Catalina, Sta. Lucia, Sta. Maria, Santiago, Sinait, Sugpon, Bantay, Cervantes, Quirino, San Ildefonso | San Esteban, San Juan, Sigay, Sto. Domingo, Suyu, Tagudin |
| La Union | 7 | Aringay, Bagulin, Burgos, Naguillan, San Gabriel, Sudipen | Pugo |
| Pangasinan | 1 | | Calasiao |
| TOTAL | 39 | 30 | 9 |

Aside from the targeted LGUs, there were 15 LGUs which complied with the standards of BPLS. These are: **Batac City, Burgos, Pasuquin and San Nicolas of Ilocos Norte; Burgos, Narvacan, and Sta. Cruz of Ilocos Sur; Bangar, Caba, Rosario, and Sto. Tomas of La Union; and Asingan, Mangaldan, San Jacinto and Tayug of Pangasinan.**



LOCAL INVESTMENTS AND INCENTIVES CODE

Ninety-eight (98) LGUs with 429 participants composed of City/Municipal Planning and Development Coordinators, Local Economic and Investment Promotions Officers, Secretary to Local Sanggunians, City/Municipal Treasurers, and other LGU staff/personnel attended the three (3) batches of the “Orientation Workshop on the Formulation and Updating of the Local Investments and Incentives Code (LIIC)” held last April 17-19, 2013 (Batch 1), April 22-24, 2013 (Batch 2), and May 28-30, 2013 (Batch 3) at Hotel Supreme (Batch 1 & 2) and Pines View Hotel (Batch 3), all in Baguio City.

The Orientation Workshop on LIIC Formulation was conducted in partnership with the Department of Trade and Industry (DTI) Region I and the League of Municipalities of the Philippines (LMP) Provincial Chapters. It aimed to equip LGU participants on the basic / salient features of LIIC formulation and updating. Continuous Technical Assistance (TA) is being provided to the following participants of the three-batch training:

| Province | Batch 1 | | Batch 2 | | Batch 3 | | Total No. of Pax | Total No. of LGUs |
|--------------|--|----------------|--|----------------|---|----------------|------------------------|-------------------------|
| | Hotel Supreme, Baguio City April 17-19, 2013 | | Hotel Supreme, Baguio City April 22-24, 2013 | | Pines View Hotel, Baguio City May 28-30, 2013 | | | |
| | No. of Pax | No. of LGUs | No. of Pax | No. of LGUs | No. of Pax | No. of LGUs | | |
| Ilocos Norte | 16 | 3 | 13 | 3 | 60 | 12 | 89 | 18 |
| Ilocos Sur | 26 | 8 | 16 | 6 | 44 | 10 | 86 | 24 |
| La Union | 14 | 3 | 24 | 5 | 37 | 10 | 75 | 18 |
| Pangasinan | 50 | 12 | 86 | 18 | 43 | 8 | 179 | 38 |
| TOTAL | 106 | 26 | 139 | 32 | 184 | 40 | 429 | 98 |



LED ALLIANCE BUILDING FOR LOCAL ECONOMIC DEVELOPMENT

Three (3) LGU-Alliances were re-organized after the local elections last May 2013. These LGU-alliances are the Cluster of Upland Municipalities of Ilocos Sur (CUMILOS) composed of the Municipalities of Banayoyo, Lidlidda, San Emilio, Gregorio del Pilar, Quirino, Burgos and Nagbukel; Metro La Union Development Coordinating Council (MetLUDCC) of La Union composed of the Municipalities of San Juan, Bacnotan, San Gabriel, Bauang, Naguilian, Bagulin and the City of San Fernando; and the Coastal Towns in the North Clustered for Integrated Development (CoINCIDE) of Ilocos Norte composed of the Municipalities of Pasuquin, Burgos, Bangui and Pagudpud.

The One Pangasinan Alliance (OPAL) is scheduled for re-organization on the 1st Quarter of CY 2014. The OPAL is composed of Alaminos City, and the Municipalities of Anda, Agno, Bani, Burgos, Dasol, Infanta, Mabini, and Sual.



ADMINISTRATION OF THE INTER-LOCAL COOPERATION DIAGNOSTIC TOOL

In pursuit of Inter-Local Cooperation Sustainability, the Department of the Interior and Local Government (DILG) Regional Office 1, through the Local Government Capability Development Division (LGCDD), conducted the Orientation Workshop on Inter-Local Cooperation (ILC) Cookbook and Learning Modules last May 8, 2013. The event was participated in by DILG Local Economic and Development (LED) Focal Persons from Ilocos Norte, Ilocos Sur, La Union, and Pangasinan.

The activity aimed to equip DILG Regional and Provincial Local Economic Development (LED) Focal Persons in determining the existing situation and stage of development of the Inter-Local Cooperation in their area. Phases of the ILC Sustainability Capability Development Training are: Phase 1, Alliance Rapid Assessment by the Provincial LED Focal Person, the output of which is used for Phase 2, which is the Orientation-Workshop on ILC Cookbook and Learning Modules, and Phase 3, the Administration of the ILC Diagnostic Tool to the Clusters.



BUSINESS COMPETITIVENESS TRAINING FOR NEWLY ELECTED OFFICIALS

To enhance the capacity of the Newly Elected Officials on LED, three (3) batches of Revving-Up LGU Potentials in LED Training was conducted on the following dates:

- a. Batch 1 - October 1-3, 2013 at Crown Legacy Hotel, Baguio City
(attended by 55 participants from 11 LGUs)
- b. Batch 2 - October 8-10, 2013 at Supreme Hotel, Baguio City
(attended by 96 participants from 18 LGUs)
- c. Batch 3 - October 15-17, 2013 at Crown Legacy Hotel, Baguio City
(attended by 140 participants from 36 LGUs)

In preparation for the training, a Technical Working Group Planning Conference and a DILG-LMP Consultation Meeting was conducted on September 5, 2013 and September 11, 2013, respectively, at the Conference Room, DILG Regional Office 1.

The Revving-Up LGU Potentials in LED is an initiative of DILG R1. The training aimed to create greater awareness and understanding among LGUs in creating favorable conditions for investments and businesses necessary for stimulating employment and livelihood opportunities at the local level.



LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTIONS OFFICE

As a means of providing an enabling environment that will generate and enhance economic activities in the locality, all the four (4) provinces and nine (9) cities of the region designated their respective Local Economic Development and Investment Promotions Officer (LEDIPO). For this year, 11 BPLS covered municipalities also designated their respective LEDIPOs. These LGUs are Agoo, Bagulin, Bangar, Caba, Luna, Naguilian, Rosario, San Juan, and Sudipen of La Union and Alcala and Bautista of Pangasinan.

RE-ORGANIZATION OF SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL

Thirty-seven (37) LGUs have re-organized their Small and Medium Enterprise Development (SMED) Council after the local elections last May 2013.

| Province | No. of LGUs | No. of LGUs with Re-organized SMEDC |
|--------------|-------------|-------------------------------------|
| Ilocos Norte | 24 | 0 |
| Ilocos Sur | 35 | 13 |
| La Union | 21 | 10 |
| Pangasinan | 49 | 14 |
| TOTAL | 129 | 37 |

The SMED Council facilitates and coordinates national and local initiatives that spur the growth of small and medium enterprises.



SLRF SPECIAL LOCAL ROAD FUND

The four (4) provinces and nine (9) cities of the Region have submitted their updated inventory of roads which is a basis in the determination of the Special Local Road Fund (SLRF) released to provinces and cities.

There were five (5) out of 26 road projects completed under the 2012 SLRF. These road projects are located in the Province of Ilocos Sur (1 Road Project), Province of La Union (2 Road Projects), Candon City (1 Road Project), and Urdaneta City (1 Road Project). DILG R1 continues to monitor the remaining road projects funded by the 2012 SLRF.

ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE ADAPTIVE AND DISASTER RESILIENT LGUs



RA 10121 LGU COMPLIANCE TO RA 10121

All of the 129 LGUs in the Region have designated their respective Disaster Risk Reduction and Management (DRRM) Officers. Thirty-three (33) out of 129 LGUs or 26% have established a permanent DRRM Office while 96 LGUs or 74% have an ad-hoc DRRM Office. One hundred sixteen (116) or 89.92% LGUs have submitted their Annual DRRM Plans as shown in the table below:

| Province | No. of LGUs | DRRM Offices | | | 2013 DRRM Plans |
|--------------|-------------|--------------|-----------|---------|-----------------|
| | | Permanent | Ad Hoc | Without | |
| Ilocos Norte | 24 | 3 | 21 | | 20 |
| Ilocos Sur | 35 | 21 | 14 | | 34 |
| La Union | 21 | 4 | 17 | | 21 |
| Pangasinan | 49 | 5 | 44 | | 41 |
| TOTAL | 129 | 33 | 96 | | 116 |

There were 29 LGUs which have submitted their respective 6-Year DRRM Plans. These are Carasi and Piddig of Ilocos Norte; Cabugao, Caoayan, San Ildefonso, Sta. Catalina, Burgos, Candon City, Nagbukel, Narvacan, San Esteban, Sta. Cruz, Sta. Maria, Cervantes, Galimuyod, G. Del Pilar, Lidlidda, Quirino, Salcedo, San Emilio, Sigay and Sugpon of Ilocos Sur; and Dasol, Bayambang, Calasiao, San Carlos City, Laoac and Balungao of Pangasinan.



GRP COMPLIANCE TO THE CALAMITY RESPONSE PROTOCOLS

Technical assistance provided on DRRM-CCA resulted to the compliance of the 31 High Risk LGUs (2 provinces, 2 cities and 27 municipalities) and the remaining 98 LGUs (2 Provinces, 7 Cities and 89 Municipalities) to the Calamity Response Protocols. The four (4) provinces, nine (9) cities, 116 municipalities and 2,677 barangays of the Region are also compliant to the Climate Change Adaptation Act and the Solid Waste Management Act.

RE-ORGANIZATION OF DRRMCs

There were 92 LGUs which have re-organized their respective Local Disaster Risk Reduction and Management Council (DRRMC) after the local elections last May 2013.

| Province | No. of LGUs | No. of LGUs w/ Reorganized DRRMCs | % |
|--------------|-------------|---|--------------|
| Ilocos Norte | 24 | 13 | 54.17 |
| Ilocos Sur | 35 | 20 | 57.14 |
| La Union | 21 | 18 | 85.71 |
| Pangasinan | 49 | 41 | 83.67 |
| TOTAL | 129 | 92 | 71.32 |

DISSEMINATION OF IEC MATERIALS

Information and Education Campaign materials on DRRM were disseminated to the 3,265 barangays of the Region, exceeding the 871 targets by 274.86% for CY 2013.



Hazard Maps

TRAINING ON THE UNDERSTANDING OF GEO-HAZARD MAPS

Training on Understanding Geo-Hazard Maps were conducted in two (2) batches for CY 2013. The first batch training was conducted last August 21-23, 2013 at Caoayan Heritage Resort, Caoayan, Ilocos Sur while the second batch was conducted last November 19-21, 2013 at the Regency Hotel, Calasiao, Pangasinan. Out of the 34 Major River Basin LGUs targeted for the training, 24 attended the two-batch training.

The first batch catered to LGUs of Ilocos Sur along the Abra River Basin. These LGUs include the Provincial Government, the Municipalities of Bantay, Caoayan, Quirino, Santa, Cervantes, San Emilio, G. Del Pilar and Vigan City. The second batch was attended by LGUs of Pangasinan along the Agno River Basin which include the Provincial Government, Municipalities of Aguilar, Binmaley, Bugallon, Infanta, Labrador, Lingayen, Mabini, Mangatarem, Urbiztondo, Asingan, Villasis, Binalonan, San Manuel, and Urdaneta City.



CLUP-CDP TRAINING ON THE ENHANCED DRRM-CCA CLUP-CDP

The DILG Region 1, Housing and Land Use Regulatory Board (HLURB), National Economic and Development Authority (NEDA) and the League of Local Planning and Development Coordinators, Inc. conducted Module 7: Packaging of Comprehensive Development Plan (CDP) training in two (2) batches last February 18-22, 2013 and April 2-4, 2013 at the Rio Grande De Laoag City, Laoag City, Ilocos Norte and Brentwood Apartelle, Baguio City, respectively.

The Modular Training started in 2011 and ended on the 1st Quarter of CY 2013. The provinces of Ilocos Norte and Pangasinan undertook the training participated in by the City/Municipal & Planning Development Coordinators (C/MPDCs), Municipal Engineers, Draftsmen, Sectoral Committee Representatives, Writer-encoder and LGU personnel in-charge of finalizing the preparation of various maps.

| Province | Module | No. of LGUs Trained | No. of Participants Trained | Date Conducted | Venue |
|--------------|--------|---------------------|-----------------------------|------------------|--------------------------------------|
| Ilocos Norte | 7 | 22 | 61 | Feb. 18-22, 2013 | Rio Grande De Laoag City, Laoag City |
| Pangasinan | 7 | 15 | 46 | Apr. 2-4, 2013 | Brentwood Apartelle, Baguio City |



MAINSTREAMING DRRM- CCA IN LGU CDP- CLUP

Fifteen (15) LGUs have formulated their Comprehensive Development Plans (CDPs) in CY 2012. As of December 2013, there are 29 additional LGUs which have formulated CDPs as a result of the Region's continuous provision of technical assistance. The table below presents the CDP formulation of LGUs in the Region:

| Province | No. of LGUs | CY 2012 | CY 2013 | TOTAL |
|--------------|-------------|-----------|-----------|-----------|
| Ilocos Norte | 24 | 1 | 9 | 10 |
| Ilocos Sur | 35 | 14 | 17 | 31 |
| La Union | 21 | 0 | 2 | 2 |
| Pangasinan | 49 | 0 | 4 | 4 |
| TOTAL | 129 | 15 | 32 | 47 |

On the other hand, 12 LGUs have formulated / updated their CLUPs in addition to the two (2) LGUs last CY 2012. These are: Batac City in Ilocos Norte; Lidlidda, Sta. Lucia, Sugpon, Vigan City, Sta. Cruz, San Ildefonso, and Sto. Domingo, in Ilocos Sur; and Bani, Dasol, Binalonan, and Urdaneta City, in Pangasinan.

| Province | No. of LGUs | CY 2012 | CY 2013 | TOTAL |
|--------------|-------------|----------|-----------|-----------|
| Ilocos Norte | 24 | 1 | 1 | 2 |
| Ilocos Sur | 35 | 1 | 7 | 8 |
| La Union | 21 | 0 | 0 | 0 |
| Pangasinan | 49 | 0 | 4 | 4 |
| TOTAL | 129 | 2 | 12 | 14 |

LCCAP LOCAL CLIMATE CHANGE ADAPTATION PLAN

Seventy-six (76) LGUs were able to submit their respective Local Climate Change Adaptation Plan, as shown below:

| Province | No. of LGUs | No. of LGUs w/ Local CCA Plan | % |
|--------------|-------------|----------------------------------|--------------|
| Ilocos Norte | 24 | 23 | 95.83 |
| Ilocos Sur | 35 | 24 | 68.57 |
| La Union | 21 | 3 | 14.29 |
| Pangasinan | 49 | 26 | 53.06 |
| TOTAL | 129 | 76 | 58.91 |

The plans of the said LGUs are subject to review vis-a-vis the LCCAP standardized template. Training on the formulation of LCCAP for the MRB covered LGUs (8 LGUs of Ilocos Sur and 26 LGUs of Pangasinan) was conducted last December 19- 20, 2013 at the Regency Hotel, Calasiao, Pangasinan

CBDRM COMMUNITY-BASED DISASTER RISK REDUCTION AND MANAGEMENT

DILG R1 conducted Community-Based Disaster Risk Reduction and Management Trainings for the remaining 66 MRB barangays last June 2013. These are barangays of Cervantes, G. Del Pilar, and San Emilio of Ilocos Sur and Binalonan and San Manuel of Pangasinan. The 66 barangays submitted the following training outputs:

- Five-Year Community-Based Disaster Risk Reduction and Management Plan
- Brgy. Disaster Readiness Checklist
- Brgy. Disaster Readiness Profile
- Actual Risk assessment
- Organized Brgy. DRRM Structure
- Contingency Plan per Hazard

SOCIALLY PROTECTIVE AND SAFE LGUs



REGIONAL PEACE AND ORDER COUNCIL MEETING

There were two (2) Regional Peace and Order Council (RPOC) Meetings conducted for CY 2013. The first RPOC meeting was conducted last March 22, 2013 at Baluarte, Vigan City, Ilocos Sur, while the second meeting was conducted last September 30, 2013 at Concorde Bldg., Camp. Brig. Gen. Oscar Florendo, City of San Fernando, La Union.

The agenda of the latest RPOC meeting included Reconstitution of RPOC Composition and Presentation of Top 5 Peace and Order Issues in the Region, Peace and Order Situation in Region 1, Travelling Safe and Fast along the Manila North Road, and Trans-shipment Situationer in the Northern Philippines.

FUNCTIONALITY OF LOCAL PEACE AND ORDER COUNCILS

After the local elections last May 2013, 66 LGUs have re-organized their respective LPOCs.

| Province | Re-organized LPOC | | | Total |
|----------------|-------------------|------|--------------|-------|
| | Province | City | Municipality | |
| Ilocos Norte | 1 | 0 | 4 | 5 |
| Ilocos Sur | 0 | 0 | 13 | 13 |
| La Union | 0 | 0 | 16 | 16 |
| Pangasinan | 0 | 3 | 29 | 32 |
| Accomplishment | 1 | 3 | 62 | 66 |

3 BuB BOTTOM-UP BUDGETING

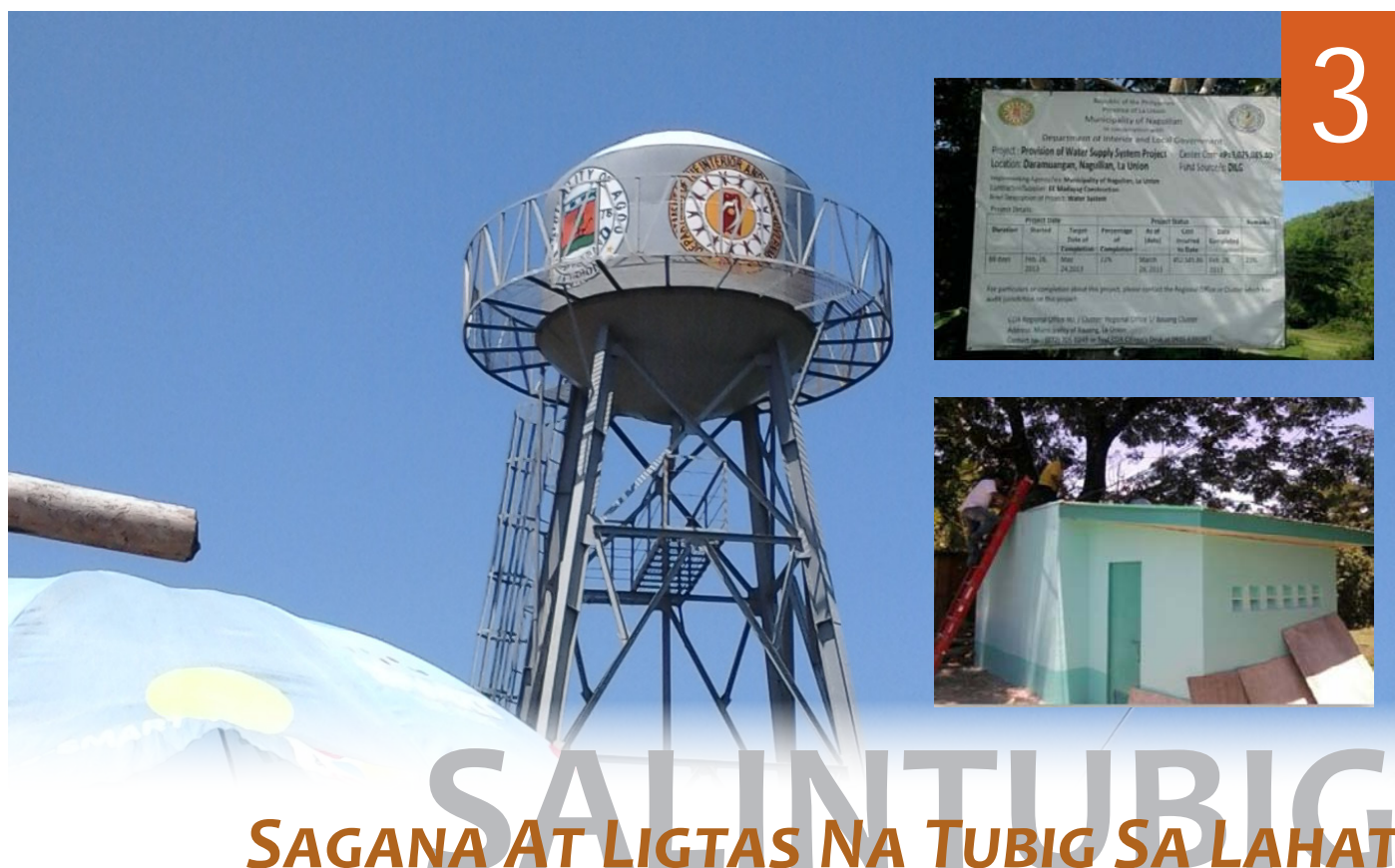


Since its 1st meeting and re-organization on November 27, 2012, the Regional Poverty Reduction Action Team (RPRAT) of Region 1, chaired by the DILG Regional Director and composed of representatives of different NGAs, CSOs and LPRAP facilitators, conducted the following activities to ensure the smooth implementation of BuB FY 2013-2015:

| Date | Activity | Highlights |
|--------------------------------------|---|--|
| January 17, 2013 | 2 nd RPRAT Meeting at DILG Regional Office 1 | <ul style="list-style-type: none"> JMC Nos. 2 and 3, s. 2013 were reitetaled RPRAT members were given updates on the conduct of CSO Assemblies |
| February 8, 2013 | Validation of LGU project proposals at Hotel Ariana, Bauang, La Union | <ul style="list-style-type: none"> Representatives from the 68 LGUs for BuB FY 2014 were re-oriented in JMC 3,s. 2013 and the Menu of Programs offered by concerned NGAs |
| February 28, 2013 | 3 rd RPRAT Meeting at DILG Regional Office 1 | <ul style="list-style-type: none"> Concerned NGAs gave updates on BuB FY 2013 projects NGA reviewed the project proposals of target LGUs for BuB FY 2014 and decided on the schedule for LPRAP validation and cliniquing |
| March 1, 2013 | Submission of raw LPRAPS to NAPC | <ul style="list-style-type: none"> All 68 LGUs were able to submit their LPRAPS on time |
| March 6-7, 2013 March 11-13, 2013 | LPRAP validation in the four provinces | <ul style="list-style-type: none"> Representatives of concerned NGAs rendered technical assistance to LGUs to enhance/revise their LPRAPS |
| March 29, 2013 | Submission of validated list of BuB FY 2014 projects to NAPC and RDC | |
| May 10, 2013 | 4 th RPRAT Meeting | <ul style="list-style-type: none"> RPRAT members conducted an assessment of BuB FY 2013 and 2014 implementation RPRAT members gave their recommendation on the monitoring and evaluation of BuB projects, and formulation guidelines for BuB FY 2015 |

| Date | Activity | Highlights |
|-----------------------|--|------------|
| July 19-20, 2013 | PART 1 - Trainer's Training in BuB cum Participatory Monitoring and Evaluation of Focus-LGU-BuB Projects CY 2013 in the Province of La Union | |
| July 29-30, 2013 | PART 2 - Trainer's Training in BuB cum Participatory Monitoring and Evaluation of Focus-LGU-BuB Projects CY 2013 in the Province of La Union | |
| September 26-27, 2013 | Orientation of LPRATs on BuB FY 2015, FY 2014 Projects Assessment cum RPRAT Meeting | |
| November 25-26, 2013 | Special Meeting with BuB Consultants, Facilitators and BuB Focal Persons of Participating Agencies of BuB 2013 on 10 Focus LGUs of La Union | |

All the 68 LGUs targeted for CY 2014 BuB have submitted their respective Local Poverty Reduction Action Plans (LPRAPs). As of December 2013, all the 129 LGUs of the Region conducted their Civil Society Organization (CSO) Assembly for CY 2015 BuB.



SAGANA AT LIGTAS NA TUBIG SA LAHAT

The status of the 10 CY 2012 SaLiNTubig Projects in the Region is as follows :

| LGU | AMOUNT (PhP) | CAT. | WATER SOURCE | LEVEL | NO. OF BENEFICIARIES | COMPLETION DATE |
|-----------------|--------------|------|--------------|----------|----------------------|-------------------|
| ADAMS, IN | 1M | WRHU | SPRING | II | 1,785 Pop | December 2013 |
| BANNA, IN | 7M | WM | SPRING | III | 682 HH | On-going (90%) |
| MAGSINGAL, IS | 3M | WB | SPRING | II & III | 65 HH | November 10, 2012 |
| SAN VICENTE, IS | 1M | WRHU | DEEPWELL | II | 174 Pop | May 24, 2013 |
| STA. LUCIA, IS | 3M | WB | DEEPWELL | II | 75 HH | May 10, 2013 |
| SUYO, IS | 7M | WM | SPRING | II | 502 HH | February 20, 2013 |
| AGOO, LU | 3M | WB | DEEPWELL | II | 481HH | On-going (60%) |
| BURGOS, LU | 7M | WM | DEEPWELL | II | 635 HH | On-going (30%) |
| NAGUILIAN, LU | 3M | WB | DEEPWELL | II | 848 HH | May 2, 2013 |
| BANI, PANG. | 7M | WM | DEEPWELL | II | 371 HH | On-going (50%) |

For FY 2013 BuB SaLiNTubig LGUs, all of the five (5) recipients have already started the construction of water supply systems. These LGUs are Rosario, Luna, Naguilian, Aringay and Tubao - all in the Province of La Union. Below is the physical accomplishments of the different water supply projects started:

| LGU | AMOUNT (PhP) | WATER SOURCE | LEVEL | NO. OF BENEFICIARIES | COMPLETION DATE |
|-----------|--------------|-------------------|-------|----------------------|-----------------|
| ARINGAY | 2.860 M | SPRING & DEEPWELL | II | 390 HH | On-going (85%) |
| LUNA | 1.5M | DEEPWELL | II | 251 HH | On-going (90%) |
| NAGUILIAN | 3.7M | DEEPWELL | II | 848 HH | October 30,2013 |
| ROSARIO | 0.636M | SHALLOW TUBE WELL | II | 190 HH | On-going (90%) |
| TUBAO | 1.5M | SPRING | II | 352 HH | August 30,2013 |

LEGEND:

WM - Waterless Municipality, WB -Waterless Barangay, WRHU - Waterless Rural Health Unit
HH - Households, Pop - Population



LPRAT LOCAL POVERTY REDUCTION ACTION TEAM

Fifty-six (56) LGUs of Region 1 have re-organized their LPRATs as shown in the table below:

| Province | No. of LGUs | No. of LGUs with Re-organized Action Teams | % |
|--------------|-------------|--|--------------|
| Ilocos Norte | 24 | 2 | 8.33 |
| Ilocos Sur | 35 | 21 | 60.00 |
| La Union | 21 | 8 | 39.00 |
| Pangasinan | 49 | 25 | 51.02 |
| TOTAL | 129 | 56 | 43.41 |

LPAP LOCAL POVERTY ACTION PLAN

One hundred seventeen (117) LGUs have submitted their respective Local Poverty Action Plan.

| Province | No. of LGUs | Submitted | % | Lacking |
|--------------|-------------|------------|--------------|--|
| Ilocos Norte | 24 | 19 | 79.17 | PGIN, Pagudpud, Banna, Marcos, Nueva Era |
| Ilocos Sur | 35 | 34 | 97.14 | PGIS |
| La Union | 21 | 21 | 100 | |
| Pangasinan | 49 | 43 | 87.76 | Bani, Labrador, Mangatarem, San Jacinto, Bautista, Binalonan |
| TOTAL | 129 | 117 | 90.70 | 12 |



GENDER AND DEVELOPMENT

The DILG in partnership with the Philippine Commission of Women (PCW), Department of Budget and Management (DBM) and National Economic and Development Authority (NEDA) conducted the Competency Training of Technical Advisers on the Localization of the Magna Carta of Women last June 17 - 21, 2013 at Manila Grand Opera Hotel, Sta. Cruz, Manila. This activity was participated in by the DILG Regional GAD Focal Persons/Representatives, PCW, SB/LGU GAD Focal Persons from selected LGUs and NGOs.

Relative to this, a Regional Roll-out on the Localization of Magna Carta of Women to Cluster Leaders and GAD Provincial Focal Persons of the four (4) provinces was conducted last November 19, 2013 at the Annex Building, DILG Regional Office 1, City of San Fernando.

CREATION/ RECONSTITUTION OF GAD FOCAL POINT SYSTEM

Twenty-three (23) LGUs have submitted Executive Orders (EOs) on the Creation / Reconstitution of GAD Focal Point System/GAD Council. These are Agoo, La Union; Provincial Government of Pangasinan, Dagupan City, Bani, Dasol, Infanta, Labrador, Laoac, Lingayen, Pozorrubio, Rosales, San Carlos City, Sto. Tomas, and San Quintin, Balungao, Bautista, Calasiao, Mangaldan, Mapandan, San Jacinto, San Manuel, Manaoag, and Sison of Pangasinan. The EOs of the said LGUs were submitted for review as per prescribed membership outlined in DILG and Philippine Council for Women Joint Circular No. 2013-01.

SUBMISSION OF GAD PLAN AND BUDGET

All LGUs in the Region have submitted their 2013 GAD Plan and Budget.

SUBMISSION OF GAD CODE

The Municipality of Natividad, Pangasinan, which is one of the two (2) target-LGUs, formulated its GAD Code this CY 2013.

HIV/AIDS

LOCAL HIV/AIDS COUNCIL

Along with the creation of the Regional AIDS Assistance Teams (RAATs), 116 LGUs (89.92%) of the Region organized their respective Local Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Syndrome (AIDS) Council as a result of the technical assistance provided to all LGUs to ensure local responses to HIV/AIDS from all levels.

| Province | No. of LGUs | Local AIDS Council | % |
|--------------|-------------|--------------------|--------------|
| Ilocos Norte | 24 | 18 | 75 |
| Ilocos Sur | 35 | 35 | 100 |
| La Union | 21 | 21 | 100 |
| Pangasinan | 49 | 42 | 85.71 |
| TOTAL | 129 | 116 | 89.92 |

ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE

outcome

4



The establishment of LGU performance benchmarks and generation of strategic data for local policy development were sustained through the online data entry and submission of the State of Local Governance Report (SLGR), State of Local Development (SLDR), and Financial Report by LGUs.

Below is the status of submission of Utilization Conference Report and Doable Action Plan of LGUs in the Region:

| Provinces | Target LGUs | Utilization Conference | Doable Action Plan |
|--------------|-------------|------------------------|--------------------|
| Ilocos Norte | 24 | 18 | 21 |
| Ilocos Sur | 35 | 35 | 35 |
| La Union | 21 | 21 | 21 |
| Pangasinan | 49 | 49 | 49 |
| TOTAL | 129 | 123 | 126 |

LGPMS STEWARDSHIP AWARD

The Region bagged the 4th Place National LGPMS Stewardship Award (Institutional Category) and 5th Place Best Regional Focal Person (LGOO V May Rose R. Ancheta) during the LGPMS Stewardship Awards held last December 18, 2013 at the BSA Twin Towers Hotel, Ortigas Center, Mandaluyong City. The Award was institutionalized to encourage the effective implementation and ensure the utilization of LGPMS results.



FDP FULL DISCLOSURE POLICY

Sustained advocacy on the posting of local budget and finances, bids and public offerings and status of programs and projects, utilization of the Local Disaster Risk Reduction and Management Fund, in three (3) conspicuous places in the LGUs and at the Full Disclosure Policy Portal resulted to the following LGU-compliance on the Full Disclosure Policy (FDP) for CY 2013:

Full Compliance

| Provinces | Target LGUs | Full Compliance | % |
|--------------|-------------|-----------------|--------------|
| Ilocos Norte | 24 | 18 | 75 |
| Ilocos Sur | 35 | 19 | 54.29 |
| La Union | 21 | 21 | 100 |
| Pangasinan | 49 | 13 | 26.53 |
| TOTAL | 129 | 71 | 55.04 |

Partial Compliance

| Provinces | Target LGUs | Partial Compliance | % |
|--------------|-------------|--------------------|--------------|
| Ilocos Norte | 24 | 6 | 25 |
| Ilocos Sur | 35 | 16 | 45.71 |
| La Union | 21 | - | - |
| Pangasinan | 49 | 35 | 71.43 |
| TOTAL | 129 | 57 | 44.19 |

Only one (1) Local Government Unit - Binmaley, Pangasinan - is non-compliant to the FDP.



NEWLY-ELECTED OFFICIALS PROGRAM

| Activities | Target | Accomplishment | % |
|--|--------|----------------|-------|
| Organization of Transition Teams | 129 | 129 | 100 |
| Submission of Transition Reports | 129 | 129 | 100 |
| Enrollment in Webinar Series for Newly-Minted Officials | 32 | 32 | 100 |
| Submission of Social Contract (Newly-Minted Officials) | 32 | 28 | 87.50 |
| Submission of First 100 Days Agenda (Newly-Minter Officials) | 32 | 29 | 90.63 |
| Conduct of ELA/CapDev Workshop | 129 | 117 | 90.70 |
| Submission of Formulated ELA/CapDev | 129 | 86 | 66.67 |

The Orientation Workshop on the Newly-Elected Officials (NEO) Webinar Series was held at the DILG R1 Training Hall on June 26, 2013 and was participated in by fifty-one (51) DILG personnel from the provinces of Ilocos Norte, Ilocos Sur, La Union and Pangasinan, and the Regional Office. The aim of the workshop was to introduce Local Government Operations Officers (LGOOs) of Region 1 assigned in Local Government Units (LGUs) with newly minted Local Chief Executives (LCEs) to the NEO Webinar Series.

Representatives from the Provincial Offices were the Provincial Directors, Program Managers, Cluster Leaders, and designated Information Technology (IT) personnel.

The Orientation Workshop on the NEO Program: Building a Corps of Empowered World Class Leaders was also conducted at the DILG R1 Training Hall on June 27-28, 2013. It was participated in by forty-three (43) DILG personnel from the provinces of Ilocos Norte, Ilocos Sur, La Union and Pangasinan, and the Regional Office. The representatives from the Provincial Offices were the Provincial Directors, Program Managers, Cluster Leaders, and Provincial NEO coaches.



LSB LOCAL SPECIAL BODIES STRENGTHENING

The Region conducted the 3rd and 4th batches of the Roll-out Training for the Component 2 of the Vigilance to Volunteerism: Program Intensifying People's Engagement in Local Governance (V2V: PIPELOG) last February 4-5 and February 7-8, 2013 at the Dagupan Village Hotel, Dagupan City and Heritage Resort, Caoayan, Ilocos Sur respectively. Dubbed as "Strengthening of the Local Special Bodies", it was attended by 58 Civil Society Representatives (CSO) from 30 LGUs which were unable to attend the 1st and 2nd batches of the training conducted in 2012.

VCP VOLUNTEER AND CITIZENSHIP PROGRAM

One hundred twenty-four (124) LGUs in Region 1 have established their respective Volunteer and Citizenship Desks in compliance to DILG Memorandum Circular 2013-27 dated March 26, 2013 regarding Volunteer and Citizenship Program (VCP). The DILG R1 is scheduled to conduct the Training of Trainers, as well as, capacity building activities in the 1st Quarter of 2014 to capacitate VCP Focal Persons/Teams of LGUs in Region 1.

| Provinces | Target LGUs | Accomplishment | % |
|--------------|-------------|----------------|--------------|
| Ilocos Norte | 24 | 24 | 100 |
| Ilocos Sur | 35 | 35 | 100 |
| La Union | 21 | 19 | 90.48 |
| Pangasinan | 49 | 46 | 93.88 |
| TOTAL | 129 | 124 | 96.12 |



CITIZEN SATISFACTION INDEX SURVEY

Checks were awarded to the Citizen Satisfaction Index Survey (CSIS) Teams of the Mariano Marcos State University of Batac City, Ilocos Norte and the University of Northern Philippines of Vigan City, Ilocos Sur for the implementation of the CSIS Program in Laoag City, Ilocos Norte and Candon City, Ilocos Sur, respectively.

A total of Php 124,994.63, which is 85% of the total amount of funds for CSIS implementation were awarded to the two (2) universities. The 15% or 22,057.97 of the total amount will be awarded upon submission of the outputs, CSIS Implementation Report and Citizen Satisfaction Report.





CBMS COMMUNITY-BASED MONITORING SYSTEM

DILG Region 1 continuously renders technical assistance in the conduct of CBMS Modules 1-3 Trainings. Modular Trainings conducted and technical assistance rendered addressed issues encountered by concerned LGU personnel on Data Encoding, Digitizing, Matching, Data Generation, SQL Commands and Poverty Mapping. The summary of CBMS trainings for CY 2013 is as follows:

| Province | Module I | Module II | Module III | Remarks |
|--------------|----------|-----------|------------|---|
| Ilocos Norte | | 1 | 2 | Module II – Badoc Module III – Piddig, San Nicolas |
| Ilocos Sur | 4 | 3 | 3 | Module I – Cervantes, Sugpon, Sta. Lucia, Salcedo Module II – Sta. Lucia, Sta. Cruz, Santiago Module III – Salcedo, Sta. Cruz, Sta. Lucia |
| La Union | | 2 | 3 | Module II – Santol, Pugo Module III – Luna, Santol, Bauang |
| Pangasinan | 1 | 3 | 5 | Module I – Asingan Module II – Bautista, Bayambang, Lingayen Module III – San Carlos City, Bautista, Basista |
| TOTAL | 5 | 9 | 11 | |

To further enhance the capacity of Regional Focal Persons, Region 1's accredited CBMS Regional Focal Person joined the CBMS National Convention on January 22-24, 2013 at the SMX Convention Center, Pasay City. Regional and Provincial CBMS Trainers also attended the training on the latest enhancement of the three (3) systems/software and modules on CBMS last September 23-27, 2013 at the DILG Central Office. A Training of Trainers on CBMS Modules 3-4 was again attended by Regional Focal Persons last December 2-6, 2013 at the Garden Plaza Hotel, Paco, Manila.



In line with the grant of the PCF 2011 to eligible cities and municipalities in the Region, DILG R1 continues the monitoring and online reporting of LGU Project Implementation. The table below shows the status of PCF Project Completion for CY 2013.

2011 SGH Round 1

| Province | No. of LGUs | No. of Projects | Completed Projects | On-Going Projects |
|--------------|-------------|-----------------|--------------------|-------------------|
| Ilocos Norte | 11 | 31 | 31 | |
| Ilocos Sur | 23 | 36 | 36 | |
| La Union | 9 | 17 | 16 | 1 (Pugo) |
| Pangasinan | 9 | 34 | 34 | |
| TOTAL | 52 | 118 | 117 | 1 |

Out of the 118 PCF 2011 Projects of the 52 Seal of Good Housekeeping (SGH) Round 1 LGU-awardees, 117 (99.15%) have been completed and only one (1) project remains for completion.

2011 SGH Round 2

| Province | No. of LGUs | No. of Projects | Completed Projects | On-Going Projects |
|--------------|-------------|-----------------|--------------------|-------------------|
| Ilocos Norte | 8 | 44 | 44 | |
| Ilocos Sur | 11 | 13 | 13 | |
| La Union | 11 | 14 | 14 | |
| Pangasinan | 32 | 41 | 40 | 1 (Urdaneta City) |
| TOTAL | 62 | 112 | 111 | 1 |

For 2011 SGH Round 2 LGU-awardees, there were 111 (99.11%) completed projects and one (1) on-going project as of December 2013.

| Province | Amount (PhP) | No. of Projects | Completed Projects |
|--------------|-------------------|-----------------|--------------------|
| Ilocos Norte | 7 Million | 1 | - |
| Ilocos Sur | 7 Million | 3 | 3 |
| La Union | 7 Million | 4 | 4 |
| Pangasinan | 7 Million | 1 | 1 |
| TOTAL | 28 Million | 9 | 8 |

For 2011 Provincial Level Projects, there were eight (8) completed projects and one (1) on-going project as of November 2013 as shown above.

LTIA LUPONG TAGAPAMAYAPA INCENTIVES & AWARDS



A total of 10 Lupon Tagapamayapa were assessed by the Region for the Lupong Tagapamayapa Incentives and Awards (LTIA) 2012. Barangay San Lorenzo of Laoag City, Ilocos Norte (City Category) and Barangay Lelemaan of Manaoag, Pangasinan (1st-3rd Class Municipality Category) emerged as Regional Winners. The two (2) Lups are the Regional Nominees to the LTIA National Award. Barangay San Lorenzo, Laoag City was validated by the LTIA National Assessment Team last October 9-11, 2013.

SCHOLARSHIP PROGRAM FOR LGUs

There were seven (7) Regional Memoranda sent to the provinces which consist of nine (9) foreign scholarship courses under the Colombo Plan, Bilateral and Special Programs. There were six (6) LGU Applications reviewed and indorsed by the Regional Office for pre-assessment by the DILG-CLGSC.

Ms. Mary Joan R. Pasigui, Social Welfare Officer III of the City Social Welfare and Development Office, Laoag City passed the assessment criteria and accepted to the scholarship program. She qualified for the special course on “Grassroots Economic Development Followed by Sufficiency Economy Philosophy” under the Thailand International Cooperation Agency (TICA). Likewise, Ms. Mylene Isabel A. Pascual, Community Affairs Officer IV of the City Mayor’s Office, Laoag City, Ilocos Norte was accepted to the scholarship program entitled “Environmental Technology for Low-Carbon Society” of the Japan International Cooperation Agency (JICA).

DEATH BENEFIT CLAIMS

Fifty-six (56) Death Benefit Claims (IN-5, IS-16, LU-9, P-26) were processed.

CIVIL SERVICE BARANGAY OFFICIAL’S ELIGIBILITY

Eighty- five (85) Civil Service Barangay Officials Eligibility applications were endorsed to the Civil Service Commission (CSC) Regional Office 1.

CIVIL SERVICE SANGGUNIANG MEMBER ELIGIBILITY

Eight (8) Civil Service Sangguniang Member Eligibility applications were endorsed to the CSC Regional Office 1.

BARANGAY OFFICIALS DATABASE SYSTEM

Maintenance and updating of the Barangay Officials Database System (BODs) is being done on a monthly basis.

CODE FORMULATION

| Province | Code of General Ordinances | | Local Investment & Incentive Codes | | Revenue Code | | Market Code | | Health & Sanitation Code | |
|--------------|---|-------|---|-----------------------------|---|----------------|-------------|--------------------|---|-------------------|
| | Target | Accom | Target | Accom | Target | Accom | Target | Accom | Target | Accom |
| Ilocos Norte | 6 (Badoc, Bangui, Carasi, Dumalneg, Nueva Era, Marcos) | 0 | 0 | 1 (Marcos) | 2 (Adams, Bacarra) | 1 (Bacarra) | 2 | 1 (Batac City) | 6 (Banna, Batac City, Solsona, Pasuquin, Sarrat, Burgos) | 1 (Batac City) |
| Ilocos Sur | 8 (Cervantes, Quirino, Sinait, Sta. Catalina, San Emilio, San Ildefonso, San Juan, Suyu) | 0 | 1 (Santiago) | 2 (Santiago, San Emilio) | 3 (G. del Pilar, Candon City, San Vicente) | 0 | 1 | - | 5 (Nagbukel, Magsingal, Caoayan, San Esteban, Alilem) | 0 |
| La Union | 5 (City of San Fernando, Agoo, Caba, Bacnotan, Rosario) | 0 | 1 (Aringay) | 0 | 1 (Tubao) | 0 | 6 | 1 (San Gabriel) | 4 (Bangar, Bagulin, Pugo, Burgos) | 1 (Sto. Tomas) |
| Pangasinan | 2 (San Carlos City, Urdaneta City) | 0 | 5 (Lingayen, Sta. Barbara, Calasiao, Binalonan, Sison) | 0 | 3 (Basista, Bani, Dasol) | 0 | 7 | 1 (San Manuel) | 4 (Rosales, Villasis, Alcala, Tayug) | 0 |

STRENGTHENED INTERNAL ORGANIZATION CAPACITY



LGOO II INDUCTION TRAINING

Among the regions which conducted the 47th Batch LGOO Training, only DILG R1 was awarded with the Magsaysay Trophy for its 100% passing rate. All of the 35 LGOO trainees of the 47th Batch successfully completed the six-month Induction Training and passed the Written Exams and Revalida. The Awarding Ceremony was conducted during the Grand Graduation of Batch 47 at the Local Government Academy Training Center, Los Baños, Laguna last May 21, 2013



LGRRC

LOCAL GOVERNANCE REGIONAL RESOURCE CENTER

The Manual of Operations and Business Plan of the Local Governance Regional Resource (LGRRC) Center 1 were drafted in CY 2013. The Manual of Operation contains policies, guidelines, and procedures of the LGRRC Operations while the Business Plan contains strategies to enhance the Center's competitive advantage and marketing strategies in the provision of capacity development activities.

Two (2) activities were conducted to upscale the Center's Information Management System. Members of the LGRRC were trained on the utilization of "Google Drive" and on the application of Adobe Programs such as Photoshop and InDesign last May 2013. The use of the computer operations aims to facilitate reporting and monitoring of policy compliances and enhance newsletters and accomplishment reports.



LOCAL GOVERNANCE REGIONAL
RESOURCE CENTER I

MANUAL OF OPERATIONS



LOCAL GOVERNANCE REGIONAL
RESOURCE CENTER I

BUSINESS PLAN



The facelifting of LGRRC facilities was made possible by the Local Government Academy (LGA) which downloaded funds in the amount of PhP 765,000.00 for the refurbishing of LGRRC I Conference Room, procurement of equipment, and for capability building activities. At present the LGRRC I Conference Room is fully functional with the latest Information Technology and Communication equipment.



PERSONNEL

| Location | Technical | | Sub | Administrative | | Sub | Grand |
|-------------------|-----------|--------|-------|----------------|--------|-------|-------|
| | Male | Female | Total | Male | Female | Total | Total |
| Regional Office | 3 | 22 | 25 | 12 | 19 | 31 | 56 |
| Provincial Office | | | | | | | |
| Ilocos Norte | 12 | 18 | 30 | 3 | 3 | 6 | 36 |
| Ilocos Sur | 17 | 25 | 42 | 4 | 2 | 6 | 48 |
| La Union | 9 | 21 | 30 | 2 | 3 | 5 | 35 |
| Pangasinan | 24 | 42 | 66 | 0 | 4 | 4 | 70 |
| City Offices | | | | | | | |
| Laoag | 0 | 3 | 3 | 1 | 1 | 2 | 5 |
| Dagupan | 1 | 1 | 2 | 0 | 0 | 0 | 2 |
| San Carlos | 1 | 1 | 2 | 1 | 2 | 3 | 5 |
| San Fernando | 1 | 1 | 2 | 0 | 1 | 1 | 3 |
| Batac | 1 | 1 | 2 | 0 | 1 | 1 | 3 |
| Candon | 1 | 1 | 2 | 1 | 0 | 1 | 3 |
| Vigan | 2 | 0 | 3 | 0 | 0 | 0 | 3 |
| Urdaneta | 0 | 2 | 2 | 0 | 1 | 1 | 3 |
| Alaminos | 1 | 1 | 2 | 0 | 1 | 1 | 3 |
| TOTALS | 73 | 139 | 213 | 24 | 38 | 62 | 274 |



ASSESSMENTS

1. AdA IV, LGOO II
2. LGOO V
3. LGOO IV, Planning Officer III
4. LGOO VI

APPOINTMENTS

Newly Hired

- | | |
|--------------------------------------|----------------------------------|
| 1. AdA IV VON ROBERT P. ASPILLAGA | - REGIONAL OFFICE I |
| 2. AdA IV CZARINA GRACIA S. CARRIAGA | - SAN CARLOS CITY OFFICE |
| 3. AdA IV MELBA SUZAINÉ P. TARAMPI | - ILOCOS NORTE PROVINCIAL OFFICE |
| 4. LGOO II SHEEN MARK C. PAGADUAN | - PANGASINAN PROVINCIAL OFFICE |

Promotion

- | | | |
|----------------------------------|---|--------------------------------------|
| 1. ALICIA C. BANG-OA | - | from LGOO VI to CHIEF ADMIN. OFFICER |
| 2. LILY ANN O. COLISAO | - | from LGOO V to LGOO VI |
| 3. MARILYN B. LAGUIPO | - | from LGOO V to LGOO VI |
| 4. VICTORIA JEAN P. DAWIS | - | from LGOO V to LGOO VI |
| 5. BENEDICTA M. BARNACHEA | - | from LGOO IV to LGOO V |
| 6. FRANCISCO A. VERGARA | - | from LGOO IV to LGOO V |
| 7. ALONA LYN V. GARCIA | - | from LGOO IV to LGOO V |
| 8. GERALD D. GALLARDO | - | from LGOO III to LGOO V |
| 9. JOSELITO C. RACCA | - | from LGOO III to LGOO V |
| 10. CLIFFORD MICHAEL G. AGBAYANI | - | from LGOO III to LGOO V |
| 11. KAY LEGRAND R. DIGAY | - | from LGOO II to LGOO V |
| 12. ELOISA R. RIGUCERA | - | from LGOO II to LGOO V |
| 13. CATHERINE A. DULAY | - | from LGOO II to LGOO V |
| 14. FLORESITA N. SADANG | - | from LGOO II to LGOO V |
| 15. ROSALIE O. TAMONDONG | - | from LGOO II to LGOO V |
| 16. HOPE E. ORDOÑO | - | from LGOO II to LGOO IV |
| 17. SHEILA MARIE G. ANDALES | - | from LGOO II to PO III |
| 18. SERDNA G. TUNAC | - | from AA II to LGOO II |
| 19. ARNEL L. ANTONIO | - | from AdA VI to LGOO II |
| 20. ARIANNE M. BADAJOS | - | from AdA IV to LGOO II |
| 21. LIZA MAY A. AQUINO | - | from AdA IV to LGOO II |
| 22. MAYVELYN S. SUPNET | - | from AdA IV to LGOO II |

RETIREMENT

| | | |
|----------------------------------|---|--------------------------------|
| 1. MA. OLIVIA C. BRILLANTES | - | LG00 V - REGIONAL OFFICE I |
| 2. TRIGIDIA R. COLISAO | - | PROVINCIAL DIRECTOR - LA UNION |
| 3. LYDIA G. ORDOÑO | - | LG00 VI - LA UNION |
| 4. SALVADOR L. CHAN | - | LG00 V - LA UNION |
| 5. ISAIAS T. CASIGINIA | - | LG00 V - PANGASINAN |
| 6. EDWIN P. CONTE | - | LG00 V - PANGASINAN |
| 7. ESTRELLA C. MADRID | - | LG00 V - PANGASINAN |
| 8. BARTOLOME G. GONZALES | - | LG00 V - ILOCOS NORTE |
| 9. WILHELMINA E. PASTOR | - | LG00 V - ILOCOS NORTE |
| 10. JOSE P. ESTAVILLO | - | LG00 V - ILOCOS NORTE |
| 11. JERRY R. GUERRERO (Deceased) | - | LG00 V - ILOCOS SUR |

RESIGNATION

| | | |
|---------------------|---|----------------------|
| 1. ALDRIN M. AQUINO | - | LG00 II – PANGASINAN |
|---------------------|---|----------------------|

JOB ORDER CONTRACT

1. JANITORIAL AND SANITATION SERVICES
2. SECURITY SERVICES
3. DRIVER, PANGASINAN PROVINCIAL OFFICE

SALARY ADJUSTMENT

| | |
|-----------------------|------------|
| <i>Step Increment</i> | 113 |
|-----------------------|------------|

PERSONNEL BENEFITS

| | |
|----------------------------------|------------|
| <i>Monetization to Employees</i> | 197 |
| <i>Loyalty Pay</i> | 28 |
| <i>2012 PIB</i> | 282 |
| <i>2012 PBB</i> | 281 |

UPDATED SERVICE RECORDS **277**

LEAVE APPLICATIONS PROCESSED **764**

201 FILE UPDATED **277**

SALN CY 2012 SUBMITTED TO OMBUDSMAN **280**

PPES 2012 CONSOLIDATED **280**

MECHANISMS

| | |
|--------------------------------|------------|
| <i>Regional Orders</i> | 270 |
| <i>Memorandum Orders</i> | 5 |
| <i>Advisories</i> | 25 |
| <i>Endorsement</i> | 75 |
| <i>Clearances</i> | 65 |
| <i>Outgoing Communications</i> | 100 |



RECORDS

✓ **Recorded and routed :**

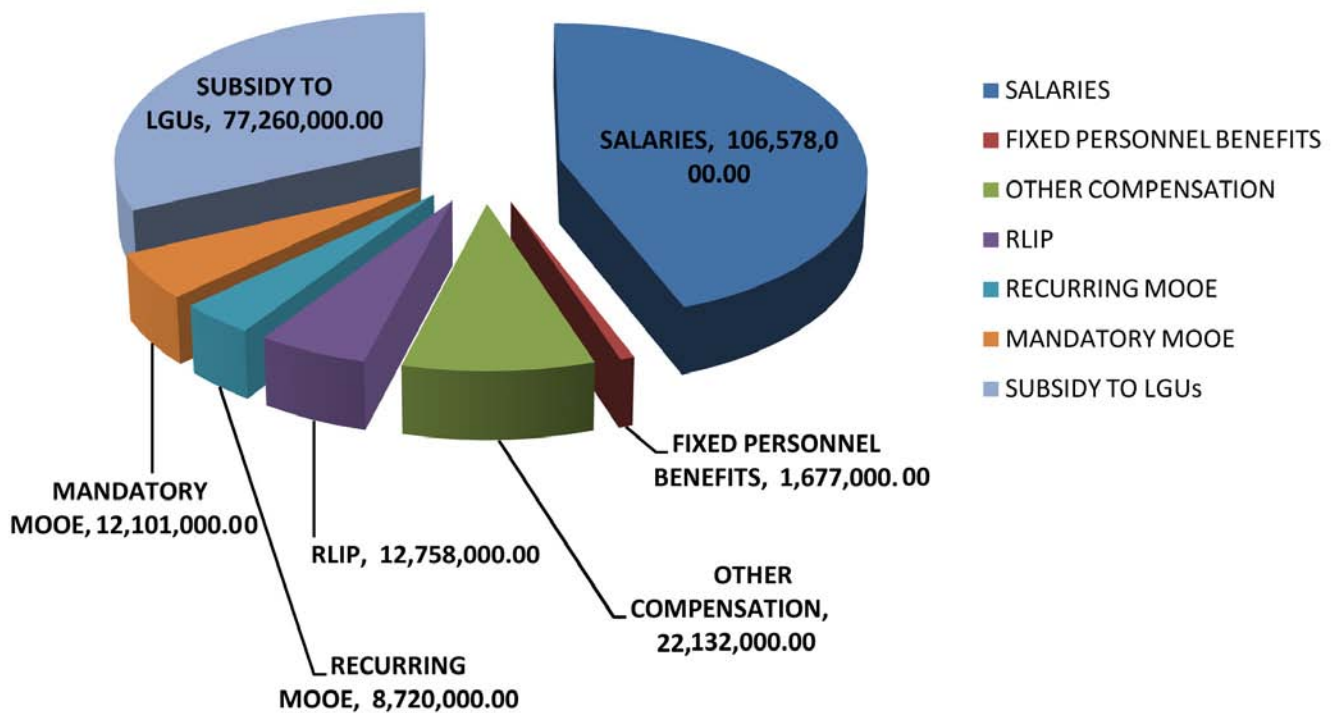
| | |
|------------------------------|------|
| ➤ Local communications | 1098 |
| ➤ Reports from Field Offices | 1008 |
| ➤ Financial Reports | 405 |
| ➤ Memo/MCs/Circulars/DOs | 839 |
| ➤ Issuances from Malacañang | 540 |
| ➤ Outgoing Communications | 469 |
| ➤ Provincial Orders | 148 |
| ➤ CRA | 153 |
| ➤ Leave Applications | 764 |
| ➤ Travel Orders | 330 |
| ➤ Disbursement Vouchers | 654 |
| ➤ Payrolls | 113 |

FINANCE

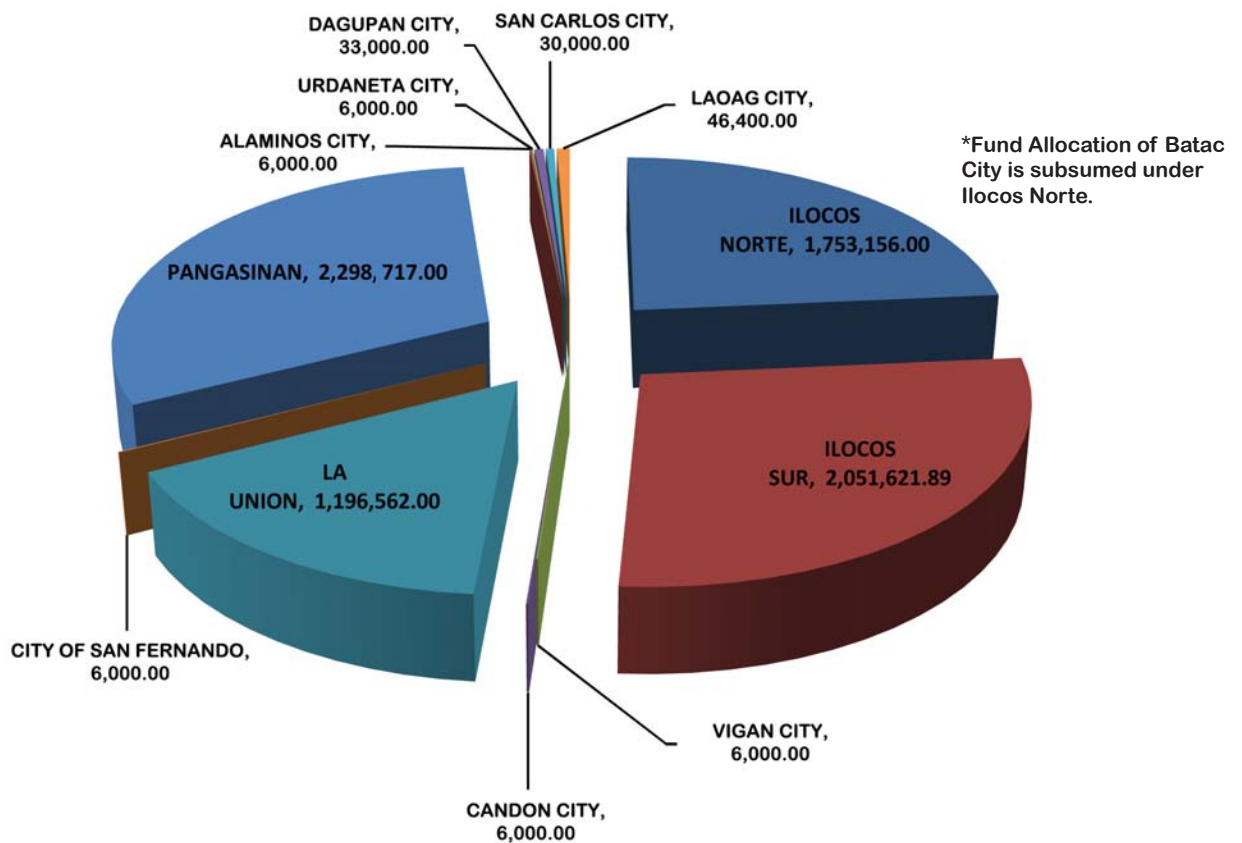
Significant Accomplishment: No Suspension and Disallowance for CY 2013

| | | |
|--|---|----------------|
| ✓ Total Funds Received: | P | 379,091,513.50 |
| Regular Funds | | |
| Personal Services | P | 143,145,000.00 |
| Maintenance and Other Operating Expenses (MOOE) | P | 21,259,000.00 |
| Other Releases | P | 136,376,447.50 |
| Continuing CY 2012 to CY 2013 | P | 1,051,066.00 |
| Continuing CY 2013 to CY 2014 | P | 2,091,510.50 |
| Subsidies to LGUs | P | 77,260,000.00 |
| LGA Funds | P | 2,529,111.40 |
| Total Notice of Cash Allocation Received – Regular | P | 267,380,689.00 |
| Total Notice of Transfer of Allocation Received | P | 135,263,403.21 |
| Total Obligations | P | 377,000,003.00 |
| Total Tax Withheld and Remitted to BIR | P | 17,729,952.25 |
| Total Disbursements – NCA / NTA | P | 310,296,929.07 |
| Total Collections Remitted to the Bureau of Treasury | P | 75,957.46 |
| ✓ Renewal / New Application of Fidelity Bond for 34 Accountable Officers | | |

2013 REGULAR APPROPRIATION



2013 FUND ALLOCATION





EXECUTIVE AND MANAGEMENT MEETINGS

There were 12 Regional Executive and Management Meetings conducted for CY 2013 as follows:

- **1st Regional Management Team Meeting on January 3, 2013 at the DILG Regional Office**
- **1st Regional Management Committee Meeting held on January 16, 2013 at Hotel Ariana, Bauang, La Union**
- **Operationalization Cum RMC Meeting on February 18- 19, 2-013 at Playa Tropical, Currimao, Ilocos Norte**
- **Regional Management Team Meeting on March 26, 2013 at the DILG Regional Office**
- **1st Quarter Performance Evaluation cum RMC on April 28-30 at Heritage Resort, Caoayan, Ilocos Sur**
- **Special Regional Management Committee Meeting on May 16, 2013 at the DILG Regional Office**
- **Planning Conference on May 30- 31, 2013 at the DILG Regional Office**
- **5th Regional Management Committee Meeting on June 24, 2013 at the DILG Regional Office**
- **Mid- Year Performance Evaluation cum Regional Management Committee Meeting on July 22- 26, 2013 at El Puerto Marina Resort Spa, Lingayen, Pangasinan**
- **Regional Management Committee Executive Meeting on August 14, 2013 at the DILG Regional Office**
- **Regional Management Committee Executive Meeting last October 22, 2013 at the DILG Regional Office**
- **Regional Performance Evaluation cum Regional Management Committee Meeting last December 15- 17, 2013 at the Regency Hotel, Calasiao, Pangasinan**



LG CODE CELEBRATION

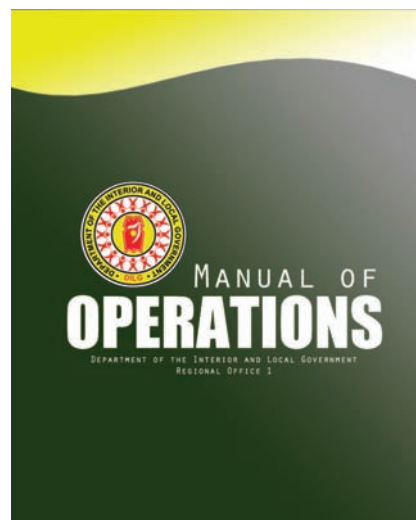
5

With the theme “Kilos Progreso, Makilahok sa Pag-assenso”, DILG Region 1 joins the whole Local Government Sector in the 22nd Local Government Code Celebration. Presidential Proclamation No. 63, series of 1992, signed in October 2, 1992 declared October as the Local Government Month, the second week of October as the Local Government Week and the 10th day of October as Local Government Day in the country.



5 MANUAL OF OPERATIONS

The DILG Regional Office and the four (4) Provincial Offices formulated their respective Manual of Operations. The Manuals contain the internal control processes and procedures which ensure effective and efficient regional and provincial operations.



THE PAGANNINAWAN

Four (4) issues of the Paganninawan and a Special Issue were released for CY 2013.



DILG R1 WEBSITE

The DILG R1 website is maintained and updated.



The Provincial Special Project Development Management Team (SPDMT) of DILG Ilocos Norte validates the PCF projects of the Province.

DILG Ilocos Norte Provincial Personnel participate in Inter-Agency Fun Run and "Hataw".



DILG Ilocos Norte conducts Monthly Fieldmen's Conference to inform field officers' of latest PPA updates.

LGOO V Milanie Espina assists the LGU Functionaries on the preparation of project proposal of Pagudpud, Ilocos Norte for the Bottom-Up Budgeting.





OIC PD Victoria Ramos leads the PMCC Meeting. Also in photo, Ms. Lolita Rabanal of NAPOLCOM, representative from BJMP, and LGOO VI Cesarieta Pestaño.

Archbishop Ernesto Salgado, Gov. Chavit Singson, and OIC PD Victoria Ramos during the Peace Covenant Signing.



OIC PD Victoria Ramos affix her signature as a support on the campaign for Peaceful Election 2013.

OIC PD Victoria Ramos, LGOO Vs Cynthia Pe Benito and Aprille Regina Guerrero together with SK Federated President of Ilocos Sur Marie Gabrielle Kayla Mendoza during the table evaluation for the Gawad Evaristo Singson Award.





LGOO V Yolanda Vergara facilitates the Anti-Red Tape Act Exit Conference of the Municipality of Bagulin, La Union.

Oplan Baklas Operation was conducted after the May 2013 Elections participated in by DILG Field Officers of the Region.



LGOO Vs Flory Ann Estioco and Sharwyn Sangel interfaces with the Municipal Mayor of Caba, La Union, Hon. Clyde Crispino regarding Local Access Road Projects of the Municipality.

The Provincial Special Project Development Management Team (SPDMT) of DILG La Union validates PCF projects of the Province.





CLGOO Melinda Buada of Urdaneta City, Pangasinan leads the conduct of the Newly-Elected Official (NEO) Program training for the Formulation of Executive-Legislative Agenda (ELA) of the City.

C/MLGOOs of Pangasinan provides technical assistance during the Civil Society Organization (CSO) Assembly and Local Poverty Reduction Action Plan (LPRAP) Workshop.



DILG Pangasinan together with Regional Line Agencies conduct the Bottom-up Budgeting Cliniquing for the LGU recipients of Pangasinan.

DILG Pangasinan headed by Acting Provincial Director Reggie Colisao facilitates the Provincial Liga ng mga Barangay Election / Meeting.





DIRECTORY OF OFFICIALS



CORAZON P. GURAY, CESO III
Regional Director



DR. JULIE J. DAQUIOAG, CESO IV
Assistant Regional Director

ROGER P. DAQUIOAG
OIC - Provincial Director
Ilocos Norte



VICTORIA H. RAMOS
OIC - Provincial Director
Ilocos Sur



TRIGIDIA R. COLISAO
Acting Provincial Director
La Union



REGGIE R. COLISAO
Acting Provincial Director
Pangasinan

CORAZON G. SALINDONG
Chief, LGMED



PEDRO D. GONZALES
Chief, LGCDD



ALICIA C. BANG-OA
Chief, FAD



LILY ANN O. COLISAO
HEA / LGOO V

DIRECTORY OF OFFICIALS



ATTY. JOSEPH O. APOLONIO
Regional Legal Officer



JULIETA C. GALVAN
Regional Planning Officer



ZENAIDA C. COLOBONG
*Cluster Leader
Ilocos Norte*



MILA P. MADRIAGA
*Cluster Leader
Ilocos Sur*

PAULINO G. LALATA, JR
*Cluster Leader
La Union*



ROLANDO A. CABRADILLA
*Cluster Leader
Pangasinan*



VICTORIA JEAN P. DAWIS
*Cluster Leader
Pangasinan*



ROGELIO L. QUITOLA
*Cluster Leader
Pangasinan*

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***This Annual Report 2013 is a production of the DILG R1- Office of the Regional Director
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