

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office No. I, City of San Fernando, La Union

ANNUAL PROCUREMENT PLAN
Calendar year 2013

Name of Procuring Unit: DILG RO1

31-Jan-13

Type of APP: (x) Original () Amendment

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed	
					J	F	M	A	M	J	J	A	S	O	N	D			
1	Air freshener	PS	3 piece	250.00	3													750.00	first quarter
2	Alcohol	PS	12 bottle	60.00	1	1	1	1	1	1	1	1	1	1	1	1	1	720.00	monthly
3	Alligator clips, Medium	PS	46 piece	15.00	36		10											690.00	first quarter
4	Alligator Clips, Small	PS	36 piece	10.00	36													360.00	first quarter
5	Ballpen, Black/ Blue	PS	42 box	240.00	8	1	2	8	1	3	9	1	1	8				10,080.00	monthly
6	Battery Double AA Energizer	PS	96 piece	85.00	15		9	15		9	15		9	15		9		8,160.00	quarterly
7	Battery Double AA heavy duty	PS	76 piece	50.00	15		6	15			21			19				3,800.00	quarterly
8	Battery Triple AAA energizer	PS	12 piece	95.00	12													1,140.00	first quarter
9	Battery -Rechargeable AA	*AMP	2 set	1,500.00	1												1	3,000.00	first & 4th qtr
10	Binder	PS	2 piece	15,000.00	2													30,000.00	first quarter
11	Binding Services (reports)	*AMP	2 unit	10,000.00														20,000.00	
12	Bond Paper, A4	PS	250 ream	165.00	125						125							41,250.00	bi-sem
13	Bond Paper, Long	PS	250 ream	155.00	125						125							38,750.00	bi-sem
14	Cable wires	*AMP	1 roll	5,000.00	1													5,000.00	first quarter
15	Calculator	PS	10 piece	500.00	6													5,000.00	first quarter
16	Canon PhotoDrum, IR2420L	Direct Contracting	3 piece	15,000.00				1				1				1		45,000.00	2nd to 4th qtr
17	Canon PhotoDrum, IR1024	Direct Contracting	2 piece	12,000.00	1						1							24,000.00	first quarter
18	Canon Toner ir2420L	Direct Contracting	12 pcs	3,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	36,000.00	monthly
19	Canon Toner ir1024	Direct Contracting	6 pcs	3,500.00	1		1		1		1		1		1			21,000.00	bi-monthly
20	Carton Boxes	*AMP	12 box	50.00	3			3			3			3				600.00	quarterly
21	Cartolina, Assorted Colors	PS	100 piece	6.50	100													650.00	first quarter
22	CDRs	PS	150 piece	15.00	150													2,250.00	first quarter
23	CD-DVDRW with casing	PS	100 pcs	65.00						100								6,500.00	second quarter
24	CDRW with casing	PS	300 piece	50.00			115	25		20	50			25				15,000.00	quarterly
25	CFL flourescent lamps 40 watts	*AMP	60 piece	80.00	60													4,800.00	first quarter
26	Christmas Décor	*AMP	20 piece	500.00										20				10,000.00	last quarter
27	Columnar Pad, 14 Cols	PS	2 pad	120.00	1								1					240.00	first& third qtr
28	Computer	*AMP	4 set	25,000.00	4													100,000.00	first quarter
29	Computer License - Microsoft	*AMP	10 piece	4,500.00	10													45,000.00	first quarter
30	Computer mouse, optical	*AMP	20 piece	200.00	5			5		5						5		4,000.00	quarterly
31	Computer Printer, 3in1 with CISS	*AMP	10 unit	4,500.00	10													45,000.00	first quarter

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					J	F	M	A	M	J	J	A	S	O	N	D		
32	Computer Scanner	*AMP	5 unit	9,500.00	5												47,500.00	first quarter
33	Computer Desk/Table	*AMP	15 piece	3,500.00	7						8						52,500.00	semestral
34	Computer Speakers	*AMP	2 sets	2,500.00	2												5,000.00	first quarter
35	Copy Paper (80 Gsm, 8.5 X 13 Inches)	PS	200 ream	200.00	50			50			50			50			40,000.00	quarterly
36	Copy Paper (80 Gsm, A4 Size)	PS	200 ream	220.00	50			50			50			50			44,000.00	quarterly
37	Cork Board (6 Ft X 4 Ft)	*AMP	5 piece	3,500.00	5												17,500.00	first quarter
38	Cork Board (3 Ft X 4 Ft)	*AMP	5 piece	3,500.00	5												17,500.00	first quarter
39	Cubicle Divider	*AMP	16 unit	2,500.00													40,000.00	
40	Cutter - Big Heavy Duty	PS	30 piece	120.00	5				10			5			10		3,600.00	quarterly
41	Cutter Blade (3/4 ")	PS	4 pack	25.00	2			1			1						100.00	first to third qtr
42	DILG Region 1 Newsletter Production	Public Bidding	12 issue	40,000.00	1	1	1	1	1	1	1	1	1	1	1	1	480,000.00	Monthly
43	DILG T-Shirts	*AMP	72 piece	300.00	72												21,600.00	first quarter
44	Double Loop Wire Rings Tw-10 (10mm)	*AMP	45 pack	100.00	20			5			5			5			4,500.00	quarterly
45	Double Loop Wire Rings Tw-12 (12mm)	*AMP	16 pack	125.00	4			4			4			4			2,000.00	quarterly
46	Double Loop Wire Rings Tw-14 (14mm)	*AMP	32 pack	150.00	23			3			3			3			4,800.00	quarterly
47	Double Loop Wire Rings Tw-16 (16mm)	*AMP	12 pack	175.00	3			3			3			3			2,100.00	quarterly
48	Double Loop Wire Rings Tw-18 (18mm)	*AMP	32 pack	200.00	23			3			3			3			6,400.00	quarterly
49	Double Loop Wire Rings Tw-20 (20mm)	*AMP	32 pack	220.00	23			3			3			3			7,040.00	quarterly
50	Double Loop Wire Rings Tw-3 (3mm)	*AMP	6 pack	80.00	2			2			1			1			480.00	quarterly
51	Double Loop Wire Rings Tw-6 (6mm)	*AMP	12 pack	60.00	3			3			3			3			720.00	quarterly
52	Electric fan Stand Fan	PS	4 piece	1,500.00	4												6,000.00	first quarter
53	Electric fan Desk fan	PS	1 pc	1,000.00	1				1								1,000.00	first & 2nd qtr
54	Envelope, Baronial (Size 9)	*AMP	300 piece	100.00	300												30,000.00	first quarter
55	Envelope, Brown, Long	PS	4 box	500.00	2						2						2,000.00	semestral
56	Envelope, Brown, Short	PS	2 box	450.00	2												900.00	semestral
57	Envelope, Expanding, Long, with string	PS	12 box	550.00	3			3			3			3			6,600.00	quarterly
58	Envelope, Expanding, Short	PS	2 box	450.00	1						1						900.00	semestral
59	Envelope, Mailing	PS	2 bx	550.00	2												1,100.00	first quarter
60	Envelope, Mailing with DILG logo	*AMP	10 box	1,200.00	5						5						12,000.00	semestral
61	Envelope, Expandable, Plastic, Long	PS	2 box	750.00						2							1,500.00	second quarter
62	Eraser (Staedler)	PS	25 piece	25.00	25												625.00	first quarter
63	Extension wires (heavy duty)	*AMP	5 piece	650.00	5												3,250.00	first quarter
64	Fastener,	PS	50 box	75.00	25						25						3,750.00	semestral
65	Folder long clear-cover	PS	2 pack	500.00				1						1			1,000.00	2nd & 4th qtr
66	File Box	PS	30 piece	200.00	15			15									6,000.00	first & 2nd qtr
67	Filing Cabinet (4 Drawers, Steel)	PS	4 piece	9,500.00	4												38,000.00	first quarter
68	Flourescent starter	*AMP	120 piece	15.00	120												1,800.00	first quarter
69	Folder, Expanding, Long	PS	8 box	750.00	2			2			3			2			6,000.00	quarterly
70	Folder, Morocco, Long	PS	10 pack	650.00	3			2			3			2			6,500.00	quarterly
71	Folder, Morocco, Short	PS	2 pack	600.00	2												1,200.00	first quarter
72	Folder, Ordinary, Long	PS	10 pack	250.00	5						5						2,500.00	semestral
73	Folder, Ordinary, Short	PS	4 pack	200.00	2						2						800.00	semestral

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					J	F	M	A	M	J	J	A	S	O	N	D		
74	Glue, All Purpose, 200 g	*AMP	4 piece	45.00	1			1			1			1			180.00	quarterly
75	Glue, Elmer's	PS	10 piece	25.00	10												250.00	first quarter
76	Highlighter/text liner	PS	10 sets	25.00	5		1		1		1		1		1		250.00	bi-monthly
77	ID - DILG	Direct Contracting	282 piece	50.00	282												14,100.00	first quarter
78	Illustration Board	PS	10 piece	55.00	10												550.00	first quarter
79	Ink (continuous ink)	*AMP	10 set	400.00	5						5						4,000.00	semestral
80	Ink Cartridge For Hp Printer (Hp 15)	*AMP	15 piece	1,650.00	9		1				5						24,750.00	first to third qtr
81	Ink Cartridge For Hp Printer (Hp 17)	*AMP	15 piece	1,700.00	9		1				5						25,500.00	first to third qtr
82	Ink For Canon Ip1980 (100 MI, Black)	*AMP	12 piece	100.00	3				3		3			3			1,200.00	quarterly
83	Ink For Canon Ip1980 (100 MI, Cyan)	*AMP	12 piece	100.00	3				3		3			3			1,200.00	quarterly
84	Ink For Canon Ip1980 (100 MI, Magenta)	*AMP	12 piece	100.00	3				3		3			3			1,200.00	quarterly
85	Ink For Canon Ip1980 (100 MI, Yellow)	*AMP	12 piece	100.00	3				3		3			3			1,200.00	quarterly
86	Ink, Canon, 40 & 41	*AMP	12 set	2,400.00	1	1	1	1	1	1	1	1	1	1	1	1	28,800.00	Monthly
87	Ink, Canon LBP 2900	*AMP	4 set	4,100.00	1			1			1			1			16,400.00	quarterly
88	Ink, Canon PG 811	*AMP	20 pcs	980.00	5			5			5			5			19,600.00	quarterly
89	Ink, Canon PG 810	*AMP	20 pcs	1,050.00	5			5			5			5			21,000.00	quarterly
90	Ink, HP 21/22	*AMP	4 set	2,200.00	1			1			1			1			8,800.00	quarterly
91	Ink, HP 23	*AMP	2 piece	1,750.00	1						1						3,500.00	semestral
92	Ink, HP 45	*AMP	2 piece	1,650.00	1						1						3,300.00	semestral
93	Ink, HP 900 black	*AMP	24 piece	350.00	6			6			6			6			8,400.00	quarterly
94	Ink, HP 900 colored	*AMP	24 piece	375.00	6			6			6			6			9,000.00	quarterly
95	Ink, HP 910	*AMP	24 piece	395.00	2	2	2	2	2	2	2	2	2	2	2	2	9,480.00	monthly
96	Ink, HP 704/703	*AMP	12 sets	950.00	2		2		2		2		2		2		11,400.00	bi-monthly
97	Ink, HP laserjet 12A	*AMP	2 piece	3,850.00	1						1						7,700.00	semestral
98	Jack (3.5 Mm Microphone To 2 Rca)	*AMP	1 piece	850.00	1												850.00	first quarter
99	LCD computer monitor 19"	*AMP	10 piece	6,000.00	5						5						60,000.00	semestral
100	Linen Paper	*AMP	15 pack	25.00			15										375.00	first quarter
101	Liquid hand soap	*AMP	24 bottle	285.00	2	2	2	2	2	2	2	2	2	2	2	2	6,840.00	monthly
102	Microphones (Vocal)	*AMP	3 piece	1,500.00	3												4,500.00	first quarter
103	Multimedia-Canon	Direct Contracting	2 unit	45,000.00		1	1										90,000.00	first quarter
104	Notebook 50 leaves	PS	20 piece	15.50			10			10							310.00	first & 2nd qtr
105	Notebook 80 leaves	PS	80 piece	20.50			80										1,640.00	first quarter
106	Onion Skin long	PS	10 ream	125.00	5						5						1,250.00	semestral
107	Packaging Tape 1"	PS	40 roll	25.00	10			10			10			10			1,000.00	quarterly
108	Paper Clamp, Black, Big	PS	3 dozen	150.00	2		1										450.00	first quarter
109	Paper Clip, Plastic, Big	PS	20 box	25.00	5			5			5			5			500.00	quarterly
110	Paper Clip, Plastic, Small	PS	20 box	9.50	5			5			5			5			190.00	quarterly
111	Paper for Inkjet printer, A4 size	*AMP	10 pack	45.00	3			3				2			2		450.00	quarterly
112	Paper for Inkjet printer, Long	*AMP	10 pack	45.00	3			3				2			2		450.00	quarterly
113	Paper Shedder (heavy duty)	*AMP	1 piece	25,000.00	1												25,000.00	first quarter
114	Paper, Carbon		1 box	120.00	1												120.00	first quarter
115	Paper, Manila	PS	40 piece	6.50	4	4	4	4	4	4	4	4	4	4	4		260.00	Monthly

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						J	F	M	A	M	J	J	A	S	O	N			D
116	Paper, Ruled	PS	24	pad	25.00	6			6			6			6			600.00	quarterly
117	Paper, Specialty	*AMP	100	pack	45.00	25			25			25			###			4,500.00	semestral
118	Paper, Thermal (for fax)	PS	12	box	42.00	1	1	1	1	1	1	1	1	1	1	1	1	504.00	monthly
119	Paper, Yellow	PS	25	pad	25.00	25												625.00	first quarter
120	Parchment Paper (8.5 X 11 Inches)	*AMP	10	pack	35.00	5						5						350.00	semestral
121	Parchment Paper (8.5 X 13 Inches)	*AMP	4	pack	35.00	5						5						140.00	semestral
122	Paste	PS	10	bottle	25.00	5						5						250.00	semestral
123	Pencil	PS	16	box	25.00	4			4			4			4			400.00	quarterly
124	Permanent Marker - black	PS	12	box	540.00	3			3			3			3			6,480.00	quarterly
125	Permanent Marker - blue	PS	12	box	540.00	3			3			3			3			6,480.00	quarterly
126	Permanent Marker, Broad	PS	12	piece	49.00	3			3			3			3			588.00	quarterly
127	Photo Paper	*AMP	50	packs	95.00	25						25						4,750.00	semestral
128	Photo Paper (Printable Back To Back)	*AMP	200	pack	150.00	200												30,000.00	first quarter
129	Picture Frames (8 X 10 Size)	*AMP	20	piece	269.00	10						10						5,380.00	semestral
130	Picture Frames (8.5 X 11 Size)	*AMP	40	piece	320.00	20						20						12,800.00	semestral
131	Picture Frames (8.5 X 13 Inch Size)	*AMP	10	piece	350.00							10						3,500.00	third quarter
132	Picture Frames (8r Size)	*AMP	10	piece	150.00							10						1,500.00	third quarter
133	Picture Frames (certificates)	*AMP	20	piece	269.00	5			5			5			5			5,380.00	quarterly
134	Planner s	*AMP	30	piece	250.00												30	7,500.00	last quarter
135	Plaques	*AMP	20	piece	950.00	10												19,000.00	first quarter
136	Plastic Cover, Hard, Long	*AMP	2	rms	750.00	1						1						1,500.00	semestral
137	PPC A4	PS	200	ream	175.00	50			50			50			50			35,000.00	quarterly
138	PPC legal	PS	200	ream	185.00	50			50			50			50			37,000.00	quarterly
139	Puncher, Heavy Duty	PS	16	piece	350.00	16												5,600.00	first quarter
140	Push Pins	PS	28	box	25.00	8			6			8			6			700.00	quarterly
141	Record book 300 pages	PS	50	piece	120.00	50												6,000.00	quarterly
142	Record Book 500 sheets	PS	30	piece	150.00	30												4,500.00	first quarter
143	Ring Binder, Plastic, 2", Black / White	*AMP	30	piece	35.00	8			8			7			7			1,050.00	quarterly
144	Ring Binder, Plastic, 1", Black / White	*AMP	30	piece	40.00	8			8			7			7			1,200.00	quarterly
145	Ring Binder, Plastic, 1/2", Black / White	*AMP	80	piece	35.00	11			40	11		9			9			2,800.00	quarterly
146	Ruler, Plastic, 12"	PS	10	piece	10.00	10												100.00	first quarter
147	Scissors, Heavy duty, Big	*AMP	20	piece	80.00	20												1,600.00	first quarter
148	Sharpener, Heavy duty	*AMP	8	piece	60.00	8												480.00	first quarter
149	Sign pen, Black/ Blue	PS	12	box	540.00	6						6						6,480.00	semestral
150	Sign pen, Red	PS	2	box	540.00	1						1						1,080.00	semestral
151	Signages	*AMP	14	piece	2,500.00	14												35,000.00	first quarter
152	Snowpake, Liquid	PS	31	piece	20.00	26						5						620.00	semestral
153	Speakers (Woofers And Sub-Woofers)	*AMP	2	piece	2,000.00	2												4,000.00	first quarter
154	Specialty Board -A4	*AMP	4	pack	55.00	4												220.00	first quarter
155	Specialty Board -legal	*AMP	4	pack	75.00	4												300.00	first quarter
156	Specialty Paper A4	*AMP	30	pack	45.00	30												1,350.00	first quarter
157	Specialty Paper (90 Gsm,long)	*AMP	1200	pack	35.00	975			75			75			75			42,000.00	first quarter

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					J	F	M	A	M	J	J	A	S	O	N	D		
158	Stamp Pad Ink Medium	PS	5 bot	50.00	5												250.00	first quarter
159	Staple wire No. 35	PS	50 box	30.00	25						25						1,500.00	semestral
160	Staple Wire Remover	PS	25 piece	10.00	25												250.00	first quarter
161	Stapler with Staple Wire Remover, Heavy Duty, No. 35	*AMP	20 piece	400.00	20												8,000.00	first quarter
162	Stationery, 8.5 x 13 in	*AMP	40 ream	850.00	23	1	1	4	1	1	4	1	1	3			34,000.00	monthly
163	Stationery, A4	*AMP	41 ream	800.00	23	1	2	4	1	1	4	1	1	3			32,800.00	monthly
164	Steel cabinets fine, 3 drawers(LATERAL) **	PS	4 piece	11,000.00	4												44,000.00	first quarter
165	Stick on paper 3 x 3	*AMP	20 pad	15.00	20												300.00	first quarter
166	Stick on paper 3 x 5	*AMP	20 pad	20.00	20												400.00	first quarter
167	Styro Foam 1/2 in thick	*AMP	12 piece	65.00	3			3			3			3			780.00	quarterly
168	Table planner	*AMP	2 piece	150.00	1											1	300.00	first & 4th qtr
169	Tape (1/2 Inch, Double Sided)	*AMP	8 piece	35.00	4						4						280.00	semestral
170	Tape (Double-Sided, Adhesive)	*AMP	8 roll	50.00	3			1			3			1			400.00	quarterly
171	Tape (Double-Sided, Adhesive, Heavy Duty)	*AMP	4 roll	65.00	1			1			1			1			260.00	quarterly
172	Tape, Packaging	PS	16 roll	200.00	4			4			4			4			3,200.00	quarterly
173	Tape, Masking, 2 in	PS	50 roll	60.00	15			10			15			10			3,000.00	quarterly
174	Tape, Masking, 1 in	PS	50 roll	35.00	15			10			15			10			1,750.00	quarterly
175	Tape-Correction	PS	50 pcs	30.00		25					25						1,500.00	semestral
176	Tape, Scotch, 1 in	PS	50 roll	25.00	15			10			15			10			1,250.00	quarterly
177	Tape, Scotch, 2 in	PS	50 roll	45.00	15			10			15			10			2,250.00	quarterly
178	Tarpaulin (4 Ft X 10 Ft)	*AMP	50 piece	750.00	13			13			12			12			37,500.00	quarterly
179	Tarpaulin (5 Ft X 20 Ft)	*AMP	50 piece	1,800.00	13			13			12			12			90,000.00	quarterly
180	Toner, HP laserjet 1020	*AMP	12 carts	3,800.00	1	1	1	1	1	1	1	1	1	1	1	1	45,600.00	monthly
181	Toner, HP laserjet 85A	*AMP	24 carts	4,200.00	2	2	2	2	2	2	2	2	2	2	2	2	100,800.00	monthly
182	Toner, HP Laserjet P1102	*AMP	12 carts	3,750.00	1	1	1	1	1	1	1	1	1	1	1	1	45,000.00	monthly
183	Trophy, Glass (12 X 6 Inches)	*AMP	10 piece	3,500.00										10			35,000.00	fourth quarter
184	Twine, Plastic	*AMP	5 roll	45.00	2			3									225.00	first & 2nd qtr
185	Typewriter ribbon	PS	5 spoils	20.00	3												100.00	first quarter
186	UPS 500 VGA	PS	15 piece	3,500.00	15												52,500.00	first quarter
187	USB, 4GB	PS	10 piece	350.00	10												3,500.00	first quarter
188	USB, 8GB	PS	10 piece	400.00	10												4,000.00	first quarter
189	USB Port extension cord	*AMP	1 pcs	500.00	1												500.00	first quarter
190	Vga-Projector switch 4 port HDMI	PS	1 piece	1,500.00	1												1,500.00	first quarter
191	Vga Cable -4 ports	*AMP	1 piece	650.00	1												650.00	first quarter
192	Vga To Vga HDMI 4 ports	*AMP	1 piece	1,000.00	1												1,000.00	first quarter
193	Vga-8 port sassorted VGA	*AMP	1 piece	1,500.00	1												1,500.00	first quarter
194	Vga-HDMI-Dvi 8port-projector switch	*AMP	1 piece	1,000.00	1												1,000.00	first quarter
195	Wifi Anthena	*AMP	2 pcs	2,000.00	2												4,000.00	first quarter
196	Whiteboard marker, black/blue	PS	3 box	588.00	3												1,764.00	first quarter
197	Whiteboard marker, red	PS	1 box	588.00	1												588.00	first quarter
198	Bathroom Soap, 25 grams	PS	60 pc	25.00	5	5	5	5	5	5	5	5	5	5	5	5	1,500.00	monthly

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit		Unit Price	TIME SCHEDULE											Amount	Date Needed	
						J	F	M	A	M	J	J	A	S	O	N			D
199	Broom, soft (tambo)	PS	24	pc	125.00	2	2	2	2	2	2	2	2	2	2	2	2	3,000.00	monthly
200	Broom, stick (tingling)	PS	24	pc	22.00	2	2	2	2	2	2	2	2	2	2	2	2	528.00	monthly
201	Cleanser, powder	PS	168	can	20.00	14	14	14	14	14	14	14	14	14	14	14	14	3,360.00	monthly
202	Detergent	PS	24	bar	25.00	2	2	2	2	2	2	2	2	2	2	2	2	600.00	monthly
203	Detergent, powder, all-purpose	PS	336	pouch	20.00	28	28	28	28	28	28	28	28	28	28	28	28	6,720.00	monthly
204	Disinfectant Spray, 400 grams	PS	60	can	246.00	5	5	5	5	5	5	5	5	5	5	5	5	14,760.00	monthly
205	Doormats	PS	24	piece	115.00	24												2,760.00	first quarter
206	Dust pan, plastic, with handle, large	PS	12	pc	55.00	1	1	1	1	1	1	1	1	1	1	1	1	660.00	monthly
207	Furniture cleaner, 400 ml/ can	PS	12	can	120.00	1	1	1	1	1	1	1	1	1	1	1	1	1,440.00	monthly
208	Insecticide, 600ml (420g) / can	PS	12	can	290.00	1	1	1	1	1	1	1	1	1	1	1	1	3,480.00	monthly
209	Mop Handle, screw type, wooden handle	PS	12	pc	90.00	1	1	1	1	1	1	1	1	1	1	1	1	1,080.00	monthly
210	Mop Head, 100% rayon, 400 grams	PS	12	pc	75.00	1	1	1	1	1	1	1	1	1	1	1	1	900.00	monthly
211	Mop Head, all cotton, twisted	PS	12	pc	45.00	1	1	1	1	1	1	1	1	1	1	1	1	540.00	monthly
212	Rag, cotton, (8" in diameter)	PS	36	kilo	25.00	3	3	3	3	3	3	3	3	3	3	3	3	900.00	monthly
213	Scouring Head, economy size, 140mm x 220 mm, 5 pcs/pack	PS	24	pack	220.00	2	2	2	2	2	2	2	2	2	2	2	2	5,280.00	monthly
214	Toilet bowl and Urinal cleaner	PS	12	gallon	1,500.00	1	1	1	1	1	1	1	1	1	1	1	1	18,000.00	monthly
215	Toilet deodorant cake	PS	60	pc	25.00	5	5	5	5	5	5	5	5	5	5	5	5	1,500.00	monthly
216	Trashbag, plastic, black, gusseted type, 40" L, 18.5" W, 10 pcs/roll	PS	12	roll	150.00	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	monthly
217	Waste can with cover	PS	12	piece	150.00	12												1,800.00	first quarter
218	Security Services	Public Bidding	2	units	150,000.00	2												300,000.00	first quarter
219	Janitorial Services	Public Bidding	1	unit	100,000.00	1												100,000.00	first quarter
266	Purified Water, by gallons	*AMP	480	gallon	25.00	40	40	40	40	40	40	40	40	40	40	40	40	12,000.00	monthly
267	Change oil services SFT 383	*AMP	6	units	4,000.00	1		1		1			1		1			24,000.00	every 2 mos
268	Change oil services SFU 772	*AMP	2	units	3,500.00			1						1				7,000.00	semestral
269	Change oil services SET 420	*AMP	2	units	2,625.00			1						1				5,250.00	semestral
270	Change oil services SJT 172	*AMP	4	units	6,500.00	1			1			1		1				26,000.00	quarterly
271	General cleaning/repair of car aircons																	-	
272	SFT 383	*AMP	2	units	3,000.00	1					1							6,000.00	bi-semester
273	SET 420	*AMP	2	units	3,000.00	1					1							6,000.00	bi-semester
274	SFU 772	*AMP	2	units	3,000.00	1					1							6,000.00	bi-semester
275	SJT 172	*AMP	2	units	4,500.00	1					1							9,000.00	bi-semester
276	Injection Pump Calibration SFT 383	*AMP	1	unit	21,000.00													21,000.00	Emergency
277	Injection Pump Calibration SFU 772	*AMP	1	unit	21,000.00													21,000.00	Emergency
278	Repair/alignment of wheels SFT 383	*AMP	4	units	950.00				1			1			1			3,800.00	quarterly
279	Repair/alignment of wheels S3T 420	*AMP	4	units	950.00				1			1			1			3,800.00	quarterly
280	Repair/alignment of wheels SJT 172	*AMP	4	units	950.00				1			1			1			3,800.00	quarterly
281	General cleaning/repair of window types aircons	*AMP	20	units	2,000.00				1									40,000.00	first quarter
282	General cleaning/repair of ceiling aircons	*AMP	8	units	6,500.00				1									52,000.00	first quarter
283	Gen. repair/cleaning of xerox machine	*AMP	4	times	1,000.00				1					1			1	4,000.00	quarterly

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed	
					J	F	M	A	M	J	J	A	S	O	N	D			
284	Repair/replacement of xerox photodrum	*Direct Contract	2 times	12,500.00				1					1				25,000.00	twice a year	
285	Repair/replacement of xerox photodrum	*AMP	45 units	19,000.00													855,000.00	Emergency	
286	Repair/upgrading/cleaning of Laptop	*AMP	10 units	15,000.00													150,000.00	Emergency	
287	Web Hosting	Public Bidding	1 unit	20,000.00													20,000.00	first quarter	
288	Maintenance/repair of LCD Projector	*AMP	4 times	1,500.00			1			1			1			1	6,000.00	quarterly	
289	Maintenance/repair of Document Binder	*AMP	4 times	1,500.00			1			1			1			1	6,000.00	quarterly	
290	Maintenance/repair of Printers	*AMP	20 sets	1,000.00			12			12			12			12	20,000.00	quarterly	
291	Gasoline	Negoatiated	3,000 lit	55.00	250	250	250	250	250	250	250	250	250	250	250	250	250	165,000.00	Monthly
292	Diesoline	Negoatiated	7,500 lit	38.00	625	625	625	625	625	625	625	625	625	625	625	625	625	285,000.00	Monthly
297	Engine oil treatment- SFT 383 -	*AMP	6 lit	450.00		1		1		1		1		1		1	2,700.00	every 2 mos	
298	- SET 420 -	*AMP	4 lit	450.00			1			1			1			1	1,800.00	quarterly	
299	Spare Parts tires - SFT 383 -	*AMP	4 pc	7,500.00		4											30,000.00	first quarter	
300	- SET 420 -	*AMP	4 pc	3,500.00		4											14,000.00	first quarter	
301	- SFU 772	*AMP	4 pc	5,000.00		4											20,000.00	first quarter	
302	- SJT 172	*AMP	4 pc	8,000.00												4	32,000.00	first quarter	
303	Battery - SFT 383 - 3 SM maintenance free	*AMP	1 pc	5,000.00			1										5,000.00	first quarter	
304	- SET 420 - 2 SM	*AMP	1 pc	4,500.00			1										4,500.00	first quarter	
305	- SJT 172	*AMP	1 pc	5,000.00			1										5,000.00	first quarter	
306	Brake pads - SFT 383	*AMP	2 set	3,000.00						1						1	6,000.00	bi-sem	
307	Brake pads - SFU 772	*AMP	2 set	3,000.00						1						1	6,000.00	bi-sem	
308	Brake pads - SJT 172	*AMP	2 set	5,000.00						1						1	10,000.00	bi-sem	
309	Brake pads - SET 420	*AMP	2 set	2,000.00						1						1	4,000.00	bi-sem	
310	Brake shoe - SFT 383	*AMP	2 set	4,500.00						1						1	9,000.00	bi-sem	
311	Brake shoe - SJT 172	*AMP	2 set	6,500.00						1						1	13,000.00	bi-sem	
312	Brake shoe - SET 420	*AMP	2 set	2,500.00						1						1	5,000.00	bi-sem	
313	Spark Plugs - SET 420	*AMP	4 pc	200.00			4										800.00	first quarter	
314	Suspension Bushing	*AMP	12 set	2,500.00													30,000.00	Emergency	
315	Auto Peanut Bulb	*AMP	20 pc	5.00			20										100.00	first quarter	
316	Brake fluids	*AMP	4 lit	250.00			4										1,000.00	first quarter	
317	ATF oil	*AMP	10 lit	250.00			10										2,500.00	first quarter	
318	Meals and Snacks for RMC	*AMP	12 unit	15,000.00	1	1	1	1	1	1	1	1	1	1	1	1	180,000.00	Monthly	
319	Meals and Snacks for RMC Mid Year Evaluation	*AMP	1 unit	20,000.00							1						20,000.00	third quarter	
320	Meals and Snacks for special meetings	*AMP	12 unit	10,000.00													120,000.00	Monthly	
321	Meals and Snacks for ORD Team Effectiveness Activity	*AMP	1 unit	5,000.00													5,000.00		
322	Meals and Snacks For Regional Year End Evaluation	*AMP	1 unit	60,000.00												1	60,000.00	fourth quarter	
323	Meals and Snacks for RIAMTF Meeting	*AMP	1 unit	15,000.00													15,000.00		
324	Meals and Snacks for LGCode Celebrations	*AMP	1 unit	15,000.00									1			1	15,000.00	third quarte	

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed
					J	F	M	A	M	J	J	A	S	O	N	D		
325	Meals and Snacks for CAD PCF	*AMP	1 unit	15,000.00													15,000.00	
326	Meals and Snacks for V2V Orientation	*AMP	1 unit	15,000.00													15,000.00	
327	Meals and snacks for SPDMT	*AMP	1 unit	15,000.00													15,000.00	
328	Meals and Snacks for UBAS Orientation	*AMP	1 unit	15,000.00													15,000.00	
329	Meals and Snacks for the BGPMS/SBGR	*AMP	1 unit	15,000.00													15,000.00	
330	Meals and Snacks for TAPATAN	*AMP	1 unit	500,000.00													500,000.00	
331	Meals & snacks for Regional Qrtly Conf	*AMP	4 unit	20,000.00	1			1			1			1			80,000.00	quarterly
332	Meals and Snacks for R-Planning Conf.	*AMP	4 unit	15,000.00	1			1			1			1			60,000.00	quarterly
333	Meal/snacks/accomodation - Seal of Disaster Preparedness	Public Bidding	1 unit	250,000.00													250,000.00	
334	Meals/snacks/accomodation for Environmental compliance audit	Public Bidding	1 unit	100,000.00													100,000.00	
335	Meals and snacks for enhancement of ORD Operations	*AMP	2 unit	5,000.00	1					1							10,000.00	Semestral
336	Meals and Snacks for LTIA Meetings	*AMP	2 unit	20,000.00						1				1			40,000.00	semestral
337	Meals and snacks for TOT CBMS	*AMP	4 unit	15,000.00			1			1			1		1		60,000.00	Quarterly
338	Meals and snacks - BUB Meetings	*AMP	4 unit	5,000.00			1			1			1		1		20,000.00	Quarterly
339	Meals & Snacks - MDG TOT Training	*AMP	4 unit	5,000.00			1			1			1		1		20,000.00	Quarterly
340	Meals and snacks for HIV-Aids meetings	*AMP	1 unit	15,000.00												1	15,000.00	last quarter
341	GO Far Documentation Trainings SMSA	*AMP	1 unit	25,000.00													25,000.00	
342	Meals and snacks for DRRM	*AMP	1 unit	15,000.00													15,000.00	
343	Meals and snacks for SLRF-Meetings	*AMP	1 unit	15,000.00													15,000.00	
344	Meals and snacks for RPOC TWG	*AMP	4 units	15,000.00			1			1			1		1		60,000.00	quarterly
345	Meals and snacks for PNP Search	*AMP	1 unit	15,000.00									1				15,000.00	third quarter
346	Meals and snacks for Gasolingf NGP	*AMP	1 unit	15,000.00													15,000.00	
347	Meals and snacks for Coastal cleanup	*AMP	1 unit	15,000.00													15,000.00	
348	Meals and Snacks for Infra Audit	*AMP	1 unit	15,000.00													15,000.00	
349	Meals and snacks for World Aids Day	*AMP	1 unit	20,000.00												1	20,000.00	last quarter
350	Meals/snacks/accomodation BPLS	*AMP	1 unit	15,000.00													15,000.00	
351	HIV/Aids Orientation program	*AMP	1 unit	15,000.00												1	15,000.00	last quarter
352	Meals and snacks for RMCC	*AMP	4 unit	25,000.00			1			1			1		1		100,000.00	quarterly
353	Meals/snacks/accomodation SALIN2BIG	Public Bidding	1 unit	100,000.00													100,000.00	
354	Meals/snacks/accomodation SDP	Public Bidding	1 unit	100,000.00													100,000.00	
355	Meals/snacks/accomodation CBDRRM	Public Bidding	1 unit	100,000.00													100,000.00	
356	Meals/snacks/accomodation NCPW	Public Bidding	1 unit	100,000.00				1									100,000.00	
357	FAD-Year end Evaluation	Public Bidding	1 unit	75,000.00												1	75,000.00	last quarter
358	HRD Planning	Public Bidding	1 unit	50,000.00													50,000.00	
357	Building Repair and Maintenance	Public Bidding	1 unit	1,000,000.00						1					1		1,000,000.00	second qtr
													1					

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed	
					J	F	M	A	M	J	J	A	S	O	N	D			
		TOTAL																8,688,612.00	

* AMP - Alternative Method of Procurement
 PS - Procurement Service

Prepared and Submitted by:

Recommended by:

APPROVED :

ALEXANDER A. ABERIN
 AOV

CORAZON C. SIBAYAN
 OIC-Chief, FAD
 BAC Chairman

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