

Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Regional Office No. I, City of San Fernando, La Union

**ANNUAL PROCUREMENT PLAN**

Calendar year 2012

Name of Procuring Unit: DILG RO1

Date : October 1, 2012

Type of APP: ( ) Original (x) Amendment

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed	
					J	F	M	A	M	J	J	A	S	O	N	D			
1	Air freshener	PS	3 piece	250.00	3													750.00	first quarter
2	Alcohol	PS	12 bottle	60.00	1	1	1	1	1	1	1	1	1	1	1	1	1	720.00	monthly
3	Alligator clips, Medium	PS	46 piece	15.00	36		10											690.00	first quarter
4	Alligator Clips, Small	PS	36 piece	10.00	36													360.00	first quarter
5	Ballpen, Black/ Blue	PS	42 box	240.00	8	1	2	8	1	3	9	1	1	8				10,080.00	monthly
6	Battery Double AA Energizer	PS	96 piece	85.00	15		9	15		9	15		9	15		9		8,160.00	quarterly
7	Battery Double AA heavy duty	PS	76 piece	50.00	15		6	15			21			19				3,800.00	quarterly
8	Battery Triple AAA energizer	PS	12 piece	95.00	12													1,140.00	first quarter
9	Beddings (Beedsheets, p. case and	*AMP	2 set	1,500.00	1												1	3,000.00	first & 4th qtr
10	Binder	*AMP	1 piece	9,950.00	1													9,950.00	first quarter
11	Bond Paper, A4	PS	225 ream	165.00	43	6	41	35	6	5	36	5	6	36	2	1		37,125.00	monthly
12	Bond Paper, Long	PS	249 ream	155.00	48	10	17	40	10	9	43	9	10	42	6	5		38,595.00	monthly
13	Cable wire (15 meters)	*AMP	1 roll	480.00	1													480.00	first quarter
14	Calculator	PS	6 piece	500.00	6													3,000.00	first quarter
15	Canon PhotoDrum, IR2318L	Direct Contracting	3 piece	12,500.00				1					1				1	37,500.00	2nd to 4th qtr
16	Camera Bag	*AMP	1 piece	3,950.00	1													3,950.00	first quarter
17	Camera, Digital & **	*AMP	5 unit	9,950.00						1								49,750.00	second quarter
18	Cartolina, Assorted Colors	PS	48 piece	6.50	4	4	4	4	4	4	4	4	4	4	4	4		312.00	monthly
19	Carton Boxes	*AMP	12 box	50.00	3			3			3			3				600.00	quarterly
20	Cartridge, Tape, Blank	PS	15 piece	15.00			8				7							225.00	first & 2nd qtr
21	CDRs	PS	50 piece	25.00	50													1,250.00	first quarter
22	CDRW with casing	PS	325 piece	50.00	90		115	25		20	50			25				16,250.00	quarterly
23	Cell cards @ 500	*AMP	204 piece	500.00	17	17	17	17	17	17	17	17	17	17	17	17		102,000.00	monthly
24	Cellphones (RD/ARD)	*AMP	2 unit	9,500.00	2													19,000.00	first quarter
25	Celluloid	PS	1 roll	950.00	1													950.00	first quarter
26	CFL floursecent lamps 40 watts	*AMP	60 piece	80.00	60													4,800.00	first quarter
27	Christmas Décor	*AMP	20 piece	500.00									20					10,000.00	third quarter
28	Columnar Pad, 14 Cols	PS	2 pad	120.00	1								1					240.00	first& third qtr
29	Computer	*AMP	4 set	25,000.00	4													100,000.00	first quarter

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed
					J	F	M	A	M	J	J	A	S	O	N	D		
30	Computer License - Microsoft	*AMP	10 piece	4,500.00	10												45,000.00	first quarter
31	Computer mouse, optical	*AMP	6 piece	350.00	3			1			1					1	2,100.00	quarterly
32	Computer Printer	*AMP	2 unit	3,000.00	1	1											6,000.00	first quarter
33	Computer Printer, 3in1	*AMP	3 unit	3,500.00	3												10,500.00	first quarter
34	Computer Scanner	*AMP	5 unit	9,500.00	5												47,500.00	first quarter
35	Computer table	*AMP	3 piece	2,000.00	2						1						6,000.00	semestral
36	Computer table, Wooden (desk type) **	*AMP	10 piece	5,000.00	5												50,000.00	first quarter
37	Copy Paper (80 Gsm, 8.5 X 13 Inches)	PS	22 ream	200.00	5		2	5			5			5			4,400.00	quarterly
38	Copy Paper (80 Gsm, A4 Size)	PS	33 ream	220.00	5	4	6	5	1		5	1		5	1		7,260.00	quarterly
39	Cork Board (6 Ft X 4 Ft)	*AMP	3 piece	3,500.00	3												10,500.00	first quarter
40	Cork Board (3 Ft X 4 Ft)	*AMP	1 piece	3,500.00	1												3,500.00	first quarter
41	Cutter - Big Heavy Duty	PS	27 piece	120.00	20	1	1	1	1	1	1	1					3,240.00	first to third qtr
42	Cutter Blade (3/4 ")	PS	4 pack	25.00	2			1			1						100.00	first to third qtr
43	DILG Region 1 Newsletter Production	Public Bidding	12 issue	40,000.00	1	1	1	1	1	1	1	1	1	1	1	1	480,000.00	Monthly
44	DILG T-Shirts	*AMP	70 piece	250.00	70												17,500.00	first quarter
45	Double Loop Wire Rings Tw-10 (10mm)	*AMP	32 pack	100.00	23			3			3			3			3,200.00	quarterly
46	Double Loop Wire Rings Tw-12 (12mm)	*AMP	12 pack	125.00	3			3			3			3			1,500.00	quarterly
47	Double Loop Wire Rings Tw-14 (14mm)	*AMP	32 pack	150.00	23			3			3			3			4,800.00	quarterly
48	Double Loop Wire Rings Tw-16 (16mm)	*AMP	12 pack	175.00	3			3			3			3			2,100.00	quarterly
49	Double Loop Wire Rings Tw-18 (18mm)	*AMP	32 pack	200.00	23			3			3			3			6,400.00	quarterly
50	Double Loop Wire Rings Tw-20 (20mm)	*AMP	32 pack	220.00	23			3			3			3			7,040.00	quarterly
51	Double Loop Wire Rings Tw-3 (3mm)	*AMP	6 pack	80.00	2			2			1			1			480.00	quarterly
52	Double Loop Wire Rings Tw-6 (6mm)	*AMP	12 pack	60.00	3			3			3			3			720.00	quarterly
53	Electric fan	PS	2 piece	1,500.00	2												3,000.00	first quarter
54	Emergency Light	*AMP	2 piece	1,500.00	1				1								3,000.00	first & 2nd qtr
55	Envelope, Baronial (Size 9)	*AMP	300 piece	100.00	300												30,000.00	first quarter
56	Envelope, Brown, Long	PS	4 box	500.00	3						1						2,000.00	semestral
57	Envelope, Brown, Short	PS	4 box	450.00	4												1,800.00	semestral
58	Envelope, Expanding, Long, with string	PS	12 box	550.00	5		1	2			2			2			6,600.00	quarterly
59	Envelope, Expanding, Short	PS	1 box	450.00	25						25						450.00	semestral
60	Envelope, Mailing	PS	2 bx	550.00	1		1										1,100.00	first quarter
61	Envelope, Mailing with DILG logo	*AMP	10 box	1,200.00	1												12,000.00	first quarter
62	Envelope, Expandable, Plastic, Long	PS	20 piece	60.00						20							1,200.00	second quarter
63	Envelope, Pay	*AMP	12 box	250.00	3			3			3			3			3,000.00	quarterly
64	Eraser (Staedler)	PS	25 piece	25.00	25												625.00	first quarter
65	Executive Chair	*AMP	2 piece	9,500.00	1										1		19,000.00	first & 4th qtr
66	Extension wires ( heavy duty)	*AMP	2 piece	650.00	2												1,300.00	first quarter
67	Fastener, Plastic	PS	73 box	60.00	16	1	2	16	1	1	16	1	1	16	1	1	4,380.00	monthly
68	Fax machine	PS	2 unit	9,500.00				1						1			19,000.00	2nd & 4th qtr
69	File Box	PS	26 piece	200.00	6			20									5,200.00	first & 2nd qtr

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					J	F	M	A	M	J	J	A	S	O	N	D		
70	Filing Cabinet (4 Drawers, Steel)	PS	6 piece	9,500.00	6												57,000.00	first quarter
71	Flourescent starter	*AMP	120 piece	15.00	120												1,800.00	first quarter
72	Folder, Expanding, Long	PS	10 pack	1,200.00	3			2			3			2			12,000.00	quarterly
73	Folder, Morocco, Long	PS	11 pack	650.00	3		2	2			3			1			7,150.00	quarterly
74	Folder, Morocco, Short	PS	7 pack	600.00	3			2			2						4,200.00	first to third qtr
75	Folder, Ordinary, Long	PS	9 pack	250.00	5						4						2,250.00	semestral
76	Folder, Ordinary, Short	PS	9 pack	200.00	5						4						1,800.00	semestral
77	Glue, All Purpose, 200 g	*AMP	4 piece	45.00	1			1			1			1			180.00	quarterly
78	Glue, Elmer's	PS	2 piece	25.00	2												50.00	first quarter
79	Highlighter/text liner	PS	8 sets	25.00	3		1		1		1		1		1		200.00	bi-monthly
80	ID - DILG	Direct Contracting	310 piece	50.00	310												15,500.00	first quarter
81	Illustration Board	PS	10 piece	55.00	10												550.00	first quarter
82	Ink (continuous ink)	*AMP	4 set	1,500.00	2						2						6,000.00	semestral
83	Ink Cartridge For Hp Printer (Hp 15)	*AMP	15 piece	1,650.00	9		1				5						24,750.00	first to third qtr
84	Ink Cartridge For Hp Printer (Hp 17)	*AMP	15 piece	1,700.00	9		1				5						25,500.00	first to third qtr
85	Ink For Canon Ip1980 (100 Ml, Black)	*AMP	12 piece	1,350.00	6			2			2			2			16,200.00	quarterly
86	Ink For Canon Ip1980 (100 Ml, Cyan)	*AMP	7 piece	1,350.00	4			1			1			1			9,450.00	quarterly
87	Ink For Canon Ip1980 (100 Ml, Magenta)	*AMP	7 piece	1,350.00	4			1			1			1			9,450.00	quarterly
88	Ink For Canon Ip1980 (100 Ml, Yellow)	*AMP	7 piece	1,350.00	4			1			1			1			9,450.00	quarterly
89	Ink, Canon, 40 & 41	*AMP	16 set	1,350.00	1	1	3	2	1	2	1	1	1	1	1	1	21,600.00	Monthly
90	Ink, Canon 1P 1880	*AMP	12 set	1,350.00	1	1	1	1	1	1	1	1	1	1	1	1	16,200.00	Monthly
91	Ink, Canon CL 811	*AMP	8 set	1,450.00	6		2										11,600.00	first quarter
92	Ink, Canon LBP 2900	*AMP	4 set	4,800.00	1			1			1			1			19,200.00	quarterly
93	Ink, Canon MP 198	*AMP	4 set	1,450.00	1			1			1			1			5,800.00	quarterly
94	Ink, Canon PG 810	*AMP	8 set	1,450.00	6		2										11,600.00	first quarter
95	Ink, Epson T10	*AMP	4 set	720.00	1			1			1			1			2,880.00	quarterly
96	Ink, HP 23	*AMP	4 piece	1,750.00	1			1			1			1			7,000.00	semestral
97	Ink, HP 45	*AMP	4 piece	1,650.00	1			1			1			1			6,600.00	semestral
98	Ink, HP 900 black	*AMP	24 piece	350.00	6			6			6			6			8,400.00	quarterly
99	Ink, HP 900 colored	*AMP	24 piece	375.00	6			6			6			6			9,000.00	quarterly
100	Ink, HP 910	*AMP	24 piece	395.00	2	2	2	2	2	2	2	2	2	2	2	2	9,480.00	monthly
101	Ink, HP Deskjet D2560, Black	*AMP	12 piece	950.00	2		2		2		2		2		2		11,400.00	bi-monthly
102	Ink, HP Deskjet D2560, Colored	*AMP	12 piece	975.00	2		2		2		2		2		2		11,700.00	bi-monthly
103	Ink, HP laserjet 12A	*AMP	2 piece	3,850.00	1						1						7,700.00	semestral
104	Ink, Pixma MP258	*AMP	12 piece	1,350.00	1	1	1	1	1	1	1	1	1	1	1	1	16,200.00	monthly
105	Jack (3.5 Mm Microphone To 2 Rca)	*AMP	1 piece	850.00	1												850.00	first quarter
106	LCD computer monitor 18"	*AMP	7 piece	6,000.00	1						6						42,000.00	semestral
107	Linen Paper	*AMP	15 pack	25.00			15										375.00	first quarter
108	Liquid hand soap	*AMP	24 bottle	285.00	2	2	2	2	2	2	2	2	2	2	2	2	6,840.00	monthly
109	Microphones (Vocal)	*AMP	3 piece	1,500.00	3												4,500.00	first quarter

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					J	F	M	A	M	J	J	A	S	O	N	D		
110	Memory, External	*AMP	2 piece	3,500.00			2										7,000.00	first quarter
111	Multimedia	Public Bidding	1 unit	45,000.00			1										45,000.00	first quarter
112	Mouse Pad	*AMP	2 piece	350.00	2												700.00	first quarter
113	Nameplate/ Standees	*AMP	20 set	400.00			20										8,000.00	first quarter
114	Noise Cancelling Headphones	*AMP	3 piece	1,800.00	3												5,400.00	first quarter
115	Notebook 50 leaves	PS	20 piece	15.50			10			10							310.00	first & 2nd qtr
116	Notebook 80 leaves	PS	80 piece	20.50			80										1,640.00	first quarter
117	Onion Skin long	PS	10 ream	125.00	5					5							1,250.00	semestral
118	Ornamental Plants	*AMP	15 piece	150.00	4			4		4			3				2,250.00	quarterly
119	Packaging Tape 1"	PS	10 roll	25.00	5			5									250.00	first & 2nd qtr
120	Pail	*AMP	2 set	150.00	2												300.00	first quarter
121	Paintings with frames	*AMP	2 piece	5,000.00	2												10,000.00	first quarter
122	Paper Clamp, Black, Big	PS	3 dozen	150.00	2		1										450.00	first quarter
123	Paper Clip, Plastic, Big	PS	17 box	25.00	6			5		3			3				425.00	quarterly
124	Paper Clip, Plastic, Small	PS	32 box	9.50	20			5		4			3				304.00	quarterly
125	Paper for Inkjet printer, A4 size	*AMP	10 pack	45.00	3			3			2			2			450.00	quarterly
126	Paper for Inkjet printer, Long	*AMP	10 pack	45.00	3			3			2			2			450.00	quarterly
127	Paper Shedder (heavy duty)	*AMP	1 piece	25,000.00	1												25,000.00	first quarter
128	Paper Shredder	*AMP	3 unit	9,950.00	3												29,850.00	first quarter
129	Paper Sticker, White, A4 Size	*AMP	110 pack	11.50	55		20			25			10				1,265.00	first to 3rd qtr
130	Paper, Carbon	PS	5 box	120.00	5												600.00	first quarter
131	Paper, Felt, Yellow	*AMP	20 piece	15.00	20												300.00	first quarter
132	Paper, Manila	PS	40 piece	6.50	4	4	4	4	4	4	4	4	4	4			260.00	Monthly
133	Paper, Ruled	PS	24 pad	25.00	6			6		6			6				600.00	quarterly
134	Paper, Specialty	*AMP	52 pack	45.00	25					2	25						2,340.00	semestral
135	Paper, Thermal (for fax)	PS	12 box	42.00	1	1	1	1	1	1	1	1	1	1	1	1	504.00	monthly
136	Paper, Yellow	PS	25 pad	25.00	25												625.00	first quarter
137	Parchment Paper (8.5 X 11 Inches)	*AMP	4 pack	35.00	2					2							140.00	semestral
138	Parchment Paper (8.5 X 13 Inches)	*AMP	4 pack	35.00	2					2							140.00	semestral
139	Paste	PS	7 bottle	25.00	6					1							175.00	semestral
140	Pencil	PS	14 box	25.00	4		2	2		4			2				350.00	quarterly
141	Permanent Marker - black	PS	11 box	540.00	6			1		3			1				5,940.00	quarterly
142	Permanent Marker - blue	PS	4 box	540.00	1			1		1			1				2,160.00	quarterly
143	Permanent Marker, Broad	PS	12 piece	49.00	3			3		3			3				588.00	quarterly
144	Photo Paper	*AMP	75 piece	95.00	38					37							7,125.00	semestral
145	Photo Paper (Printable Back To Back)	*AMP	200 pack	150.00	200												30,000.00	first quarter
146	Picture Frames (8 X 10 Size)	*AMP	20 piece	269.00	10					10							5,380.00	semestral
147	Picture Frames (8.5 X 11 Size)	*AMP	20 piece	320.00	10					10							6,400.00	semestral
148	Picture Frames (8.5 X 13 Inch Size)	*AMP	10 piece	350.00						10							3,500.00	third quarter
149	Picture Frames (8r Size)	*AMP	10 piece	150.00						10							1,500.00	third quarter

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					J	F	M	A	M	J	J	A	S	O	N	D		
150	Picture Frames (certificates)	*AMP	20 piece	269.00	5			5			5			5			5,380.00	quarterly
151	Planner s	*AMP	30 piece	250.00												30	7,500.00	last quarter
152	Plant pots/ boxes	*AMP	45 piece	150.00	35			5			5						6,750.00	first to 3rd qtr
153	Plants	*AMP	30 piece	350.00	30												10,500.00	first quarter
154	Plaques	*AMP	20 piece	950.00	10												19,000.00	first quarter
155	Plastic cover	*AMP	50 piece	12.00	5	5	5	5	5	5	5	5	5	5			600.00	monthly
156	Plastic Cover, Hard, Long	*AMP	300 piece	15.00	250						50						4,500.00	semestral
157	PPC A4	PS	200 ream	175.00	50			50			50			50			35,000.00	quarterly
158	PPC legal	PS	200 ream	185.00	50			50			50			50			37,000.00	quarterly
159	Puncher, Heavy Duty	PS	8 piece	500.00	8												4,000.00	first quarter
160	Push Pins	PS	28 box	25.00	8			6			8			6			700.00	quarterly
161	Record book 300 pages	PS	30 piece	120.00	30												3,600.00	quarterly
162	Record Book 500 sheets	PS	30 piece	150.00	30												4,500.00	first quarter
163	Region I Map (With A Scale Of 1:250,000)	*AMP	1 piece	39.00	1												39.00	first quarter
164	Ring Binder, Plastic, 2", Black / White	*AMP	30 piece	35.00	8			8			7			7			1,050.00	quarterly
165	Ring Binder, Plastic,1", Black / White	*AMP	26 piece	40.00	7			7			6			6			1,040.00	quarterly
166	Ring Binder, Plastic,1/2", Black / White	*AMP	80 piece	35.00	11		40	11			9			9			2,800.00	quarterly
167	Ruler, Plastic, 12"	PS	10 piece	10.00	10												100.00	first quarter
168	Scanner/Xerox	*AMP	1 piece	9,500.00		1											9,500.00	first quarter
169	Scissors, Heavy duty, Big	*AMP	19 piece	80.00	18	1											1,520.00	first quarter
170	Sharpener, Heavy duty	*AMP	8 piece	60.00	8												480.00	first quarter
171	Sign pen, Black/ Blue	PS	12 box	540.00	6						6						6,480.00	semestral
172	Sign pen, Red	PS	2 box	540.00	1						1						1,080.00	semestral
173	Signages	*AMP	14 piece	1,500.00	14												21,000.00	first quarter
174	Snow Pake, Tape	*AMP	30 piece	40.00	4	3	4	3	3	3	3	3	2	2			1,200.00	monthly
175	Snowpake, Liquid	PS	31 piece	20.00	26						5						620.00	semestral
176	Speakers (Woofers And Sub-Woofers)	*AMP	2 piece	2,000.00	2												4,000.00	first quarter
177	Specialty Board (220 Gsm, Bash Brown, Long)	*AMP	10 pack	35.00	10												350.00	first quarter
178	Specialty Board (220 Gsm, Bash Brown, Long)	*AMP	20 pack	35.00	20												700.00	first quarter
179	Specialty Board (220 Gsm, Bash White, Long)	*AMP	10 pack	35.00	10												350.00	first quarter
180	Specialty Board (220 Gsm, Biege, Long)	*AMP	10 pack	35.00	10												350.00	first quarter
181	Specialty Board (220 Gsm, Biege, Long)	*AMP	20 pack	35.00	20												700.00	first quarter
182	Specialty Board (220 Gsm, Light Blue, Long)	*AMP	10 pack	35.00	10												350.00	first quarter
183	Specialty Board (220 Gsm, Light Blue, Long)	*AMP	20 pack	35.00	20												700.00	first quarter

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						J	F	M	A	M	J	J	A	S	O	N			D
184	Specialty Board (220 Gsm, Light Yellow,	*AMP	10	pack	35.00	10												350.00	first quarter
185	Specialty Paper (100/110/120 Gsm, Bash Brown, Long)	*AMP	10	pack	35.00	10												350.00	first quarter
186	Specialty Paper (100/110/120 Gsm, Bash White, Long)	*AMP	10	pack	35.00	10												350.00	first quarter
187	Specialty Paper (100/110/120 Gsm, Biege, Long)	*AMP	10	pack	35.00	10												350.00	first quarter
188	Specialty Paper (100/110/120 Gsm, Light Blue, Long)	*AMP	10	pack	35.00	10												350.00	first quarter
189	Specialty Paper (100/110/120 Gsm, Light Yellow, Long)	*AMP	10	pack	35.00	10												350.00	first quarter
190	Stamp Pad Ink Medium	PS	8	bot	50.00	8												400.00	first quarter
191	Stand Fan	PS	5	piece	1,500.00	5												7,500.00	first quarter
192	Staple wire No. 35	PS	52	box	30.00	41	1	1	1	1	1	1	1	1	1	1	1	1,560.00	monthly
193	Staple Wire Remover	PS	25	piece	10.00	25												250.00	first quarter
194	Stapler with Staple Wire Remover, Heavy Duty, No. 35	*AMP	21	piece	500.00	20				1								10,500.00	first & 2nd qtr
195	Stationery, 8.5 x 13 in	*AMP	40	ream	850.00	23	1	1	4	1	1	4	1	1	3			34,000.00	monthly
196	Stationery, A4	*AMP	41	ream	800.00	23	1	2	4	1	1	4	1	1	3			32,800.00	monthly
197	Steel cabinets fine, 3 drawers(LATERAL) **	PS	5	piece	10,080.00	5												50,400.00	first quarter
198	Steel cabinets fine, 4 drawers(LATERAL)**	PS	6	piece	12,000.00	6												72,000.00	first quarter
199	Stick on paper 3 x 3	*AMP	4	pad	15.00	4												60.00	first quarter
200	Stick on paper 3 x 5	*AMP	4	pad	20.00	4												80.00	first quarter
201	Styro Foam 1/2 in thick	*AMP	12	piece	65.00	3			3		3			3				780.00	quarterly
202	Table (Wooden)	*AMP	1	piece	2,850.00	1												2,850.00	first quarter
203	Table, Office	*AMP	2	piece	3,500.00	2												7,000.00	first quarter
204	Table napkins	*AMP	6	pack	50.00	1		1		1			1		1			300.00	bi-monthly
205	Table planner	*AMP	2	piece	150.00	1										1		300.00	first & 4th qtr
206	Tape (1/2 Inch, Double Sided)	*AMP	8	piece	35.00	4					4							280.00	semestral
207	Tape (Double-Sided, Adhesive)	*AMP	8	roll	50.00	3			1		3			1				400.00	quarterly
208	Tape (Double-Sided, Adhesive, Heavy Duty)	*AMP	4	roll	65.00	1			1		1			1				260.00	quarterly
209	Tape, Packaging	PS	5	roll	200.00	2			1		1			1				1,000.00	quarterly
210	Tape, Masking, 2 in	PS	42	roll	60.00	11			10		11			10				2,520.00	quarterly
211	Tape, Masking, 1 in	PS	63	roll	35.00	15	5	3	11	1	1	12	1	1	11	1	1	2,205.00	monthly
212	Tape, Masking, 2 in	PS	12	roll	60.00	1	1	1	1	1	1	1	1	1	1	1	1	720.00	monthly
213	Tape, Scotch, 1 in	PS	65	roll	20.00	23	1	1	11	1	1	12	1	1	11	1	1	1,300.00	monthly
214	Tape, Scotch, 2 in	PS	54	roll	45.00	12	1	1	11	1	1	12	1	1	11	1	1	2,430.00	monthly
215	Tarpaulin (4 Ft X 10 Ft)	*AMP	50	piece	750.00	13			13		12			12				37,500.00	quarterly
216	Tarpaulin (5 Ft X 20 Ft)	*AMP	50	piece	1,800.00	13			13		12			12				90,000.00	quarterly

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed
					J	F	M	A	M	J	J	A	S	O	N	D		
217	Tarpaulin, 3mx6m (NWOEP)	*AMP	1 piece	3,000.00			1										3,000.00	first quarter
218	Tokens	*AMP	25 piece	1,000.00												25	25,000.00	fourth quarter
219	Toner, Canon IR2318L	Direct Contracting	12 carts	2,900.00	1	1	1	1	1	1	1	1	1	1	1	1	34,800.00	monthly
220	Toner, FX Docuprint 203 A	Direct Contracting	12 carts	3,500.00	1	1	1	1	1	1	1	1	1	1	1	1	42,000.00	monthly
221	Toner, HP laserjet 1020	*AMP	12 carts	3,800.00	1	1	1	1	1	1	1	1	1	1	1	1	45,600.00	monthly
222	Toner, HP laserjet 85A	*AMP	24 carts	4,200.00	2	2	2	2	2	2	2	2	2	2	2	2	100,800.00	monthly
223	Toner, HP Laserjet P1102	*AMP	12 carts	3,750.00	1	1	1	1	1	1	1	1	1	1	1	1	45,000.00	monthly
224	Trophy, Glass (12 X 6 Inches)	*AMP	10 piece	3,500.00										10			35,000.00	fourth quarter
225	Twine, Plastic	*AMP	2 roll	45.00	1			1									90.00	first & 2nd qtr
226	Typewriter ribbon	PS	22 spoils	20.00	13			3			3			3			440.00	quarterly
227	UPS 500 VGA	*AMP	15 piece	3,500.00	15												52,500.00	first quarter
228	USB, 16GB	*AMP	4 piece	1,500.00	1			1				1				1	6,000.00	quarterly
229	USB, 4GB	*AMP	6 piece	600.00	6												3,600.00	first quarter
230	USB, 8GB	*AMP	17 piece	800.00	17												13,600.00	first quarter
231	Vga Cable (5 Meters)	*AMP	2 piece	650.00	2												1,300.00	first quarter
232	Vga To Vga Adapter	*AMP	2 piece	150.00	2												300.00	first quarter
233	Voltage surge protector(heavy duty)	*AMP	2 piece	4,500.00	2												9,000.00	first quarter
234	Wall clock	*AMP	2 piece	580.00	2												1,160.00	first quarter
235	Whiteboard, 3'x4'	*AMP	1 piece	3,500.00	1												3,500.00	first quarter
236	Whiteboard eraser	*AMP	2 piece	25.00	2												50.00	first quarter
237	Whiteboard marker, black/blue	PS	3 box	588.00	3												1,764.00	first quarter
238	Whiteboard marker, red	PS	1 box	588.00	1												588.00	first quarter
239	Bathroom Soap, 25 grams	*AMP	84 pc	25.00	7	7	7	7	7	7	7	7	7	7	7	7	2,100.00	monthly
240	Bathroom Soap, 70 grams	*AMP	84 pc	30.00	7	7	7	7	7	7	7	7	7	7	7	7	2,520.00	monthly
241	Broom, soft (tambo)	*AMP	24 pc	150.00	2	2	2	2	2	2	2	2	2	2	2	2	3,600.00	monthly
242	Broom, stick (tingling)	*AMP	24 pc	40.00	2	2	2	2	2	2	2	2	2	2	2	2	960.00	monthly
243	Cleanser, powder	*AMP	84 can	120.00	7	7	7	7	7	7	7	7	7	7	7	7	10,080.00	monthly
244	Detergent	*AMP	84 bar	30.00	7	7	7	7	7	7	7	7	7	7	7	7	2,520.00	monthly
245	Detergent, powder, all-purpose	*AMP	84 pouch	160.00	7	7	7	7	7	7	7	7	7	7	7	7	13,440.00	monthly
246	Disinfectant Spray, 340 grams	*AMP	24 can	280.00	2	2	2	2	2	2	2	2	2	2	2	2	6,720.00	monthly
247	Doormats	*AMP	24 piece	115.00	24												2,760.00	first quarter
248	Dust pan, plastic, with handle, large	*AMP	12 pc	55.00	1	1	1	1	1	1	1	1	1	1	1	1	660.00	monthly
249	Floor wax, paste, natural, 2kg	*AMP	12 can	200.00	1	1	1	1	1	1	1	1	1	1	1	1	2,400.00	monthly
250	Floor wax, paste, red, 2 kg	*AMP	12 can	250.00	1	1	1	1	1	1	1	1	1	1	1	1	3,000.00	monthly
251	Floor wax, traffic grade, 3.75 liters/can	*AMP	12 can	350.00	1	1	1	1	1	1	1	1	1	1	1	1	4,200.00	monthly
252	Furniture cleaner, 400 ml/ can	*AMP	12 can	200.00	1	1	1	1	1	1	1	1	1	1	1	1	2,400.00	monthly
253	Insecticide, 600ml (420g) / can	*AMP	12 can	290.00	1	1	1	1	1	1	1	1	1	1	1	1	3,480.00	monthly
254	Mop Handle, screw type, wooden handle	*AMP	12 pc	150.00	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	monthly
255	Mop Head, 100% rayon, 400 grams	*AMP	12 pc	60.00	1	1	1	1	1	1	1	1	1	1	1	1	720.00	monthly

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit		Unit Price	TIME SCHEDULE											Amount	Date Needed	
						J	F	M	A	M	J	J	A	S	O	N			D
256	Mop Head, all cotton, twisted	*AMP	12	pc	45.00	1	1	1	1	1	1	1	1	1	1	1	1	540.00	monthly
257	Rag, cotton, (8" in diameter)	*AMP	36	kilo	40.00	3	3	3	3	3	3	3	3	3	3	3	3	1,440.00	monthly
258	Scouring Head, economy size, 140mm x 220 mm, 5 pcs/pack	*AMP	24	pack	220.00	2	2	2	2	2	2	2	2	2	2	2	2	5,280.00	monthly
259	Toilet bowl and Urinal cleaner	*AMP	12	gallon	1,500.00	1	1	1	1	1	1	1	1	1	1	1	1	18,000.00	monthly
260	Toilet deodorant cake	*AMP	60	pc	25.00	5	5	5	5	5	5	5	5	5	5	5	5	1,500.00	monthly
261	Trashbag, plastic, black, gusseted type, 40" L, 18.5" W, 10 pcs/roll	*AMP	12	roll	150.00	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00	monthly
262	Waste can with cover	*AMP	4	piece	150.00	4												600.00	first quarter
263	Security Services	Public Bidding	2	units	150,000.00	2												300,000.00	first quarter
264	Janitorial Services	Public Bidding	1	unit	100,000.00	1												100,000.00	first quarter
266	Purified Water, by gallons	*AMP	480	gallon	25.00	40	40	40	40	40	40	40	40	40	40	40	40	12,000.00	monthly
267	Change oil services SFT 383	*AMP	6	units	3,000.00	1		1		1		1			1			18,000.00	every 2 mos
268	Change oil services SFH 349	*AMP	4	units	3,000.00			1		1			1				1	12,000.00	quarterly
269	Change oil services SHN 615	*AMP	2	units	2,500.00	1				1								5,000.00	every 6 months
270	Change oil services SET 420	*AMP	4	units	2,625.00			1		1			1				1	10,500.00	quarterly
271	Change oil services SFT 881	*AMP	4	units	3,000.00			1		1			1				1	12,000.00	quarterly
272	Change oil services SJT 172	*AMP	6	units	4,800.00	1		1		1			1			1		28,800.00	every 2 mos
273	Change oil services PMM 904	*AMP	4	units	3,500.00			1		1			1				1	14,000.00	quarterly
	General cleaning/repair of car aircons																	-	
274	SFT 383	*AMP	2	units	3,000.00	1				1								6,000.00	bi-semester
275	SET 420	*AMP	2	units	3,000.00	1				1								6,000.00	bi-semester
276	SFT 881	*AMP	2	units	3,000.00	1				1								6,000.00	bi-semester
277	SJT 172	*AMP	2	units	4,500.00	1				1								9,000.00	bi-semester
278	Injection Pump Calibration SFT 383	*AMP	1	unit	21,000.00													21,000.00	Emergency
279	Injection Pump Calibration SFT 881	*AMP	1	unit	21,000.00													21,000.00	Emergency
280	Injection Pump Calibration SJT 172	*AMP	1	unit	30,000.00													30,000.00	Emergency
281	Repair/alignment of wheels SFT 383	*AMP	4	units	1,500.00			1		1			1				1	6,000.00	quarterly
282	Repair/alignment of wheels SFT 881	*AMP	4	units	1,500.00			1		1			1				1	6,000.00	quarterly
283	Repair/alignment of wheels SHN 615	*AMP	4	units	1,500.00			1		1			1				1	6,000.00	quarterly
284	Repair/alignment of wheels S3T 420	*AMP	4	units	1,500.00			1		1			1				1	6,000.00	quarterly
285	Repair/alignment of wheels SJT 172	*AMP	4	units	1,500.00			1		1			1				1	6,000.00	quarterly
286	General cleaning/repair of window types aircons	*AMP	20	units	2,000.00			1										40,000.00	first quarter
287	General cleaning/repair of ceiling aircons	*AMP	8	units	6,500.00			1										52,000.00	first quarter
288	Gen. repair/cleaning of xerox machine	*AMP	2	times	1,000.00				1				1					2,000.00	twice a year
289	Repair/replacement of xerox photodrum	*AMP	2	times	550.00				1				1					1,100.00	twice a year
290	Repair/upgrading/cleaning of computer desktop	*AMP	45	units	18,500.00													832,500.00	Emergency
291	Repair/upgrading/cleaning of Laptop	*AMP	7	units	450.00													3,150.00	Emergency



Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed	
					J	F	M	A	M	J	J	A	S	O	N	D			
292	Web Hosting	Public Bidding	1 unit	20,000.00														20,000.00	first quarter
293	Maintenance/repair of Digital Camera	*AMP	4 times	1,500.00			1			1			1				1	6,000.00	quarterly
294	Maintenance/repair of LCD Projector	*AMP	4 times	1,500.00			1			1			1				1	6,000.00	quarterly
295	Maintenance/repair of Document Binder	*AMP	4 times	1,500.00			1			1			1				1	6,000.00	quarterly
296	Maintenance/repair of Printers	*AMP	4 times	1,000.00			1			1			1				1	4,000.00	quarterly
297	Gasoline	Negoatiated	3,000 lit	55.00	250	250	250	250	250	250	250	250	250	250	250	250	250	165,000.00	Monthly
298	Diesoline	Negoatiated	7,500 lit	38.00	625	625	625	625	625	625	625	625	625	625	625	625	625	285,000.00	Monthly
299	Lubricants (oil) - SFT 383 -	*AMP	36 lit	215.00		6		6		6		6		6		6		7,740.00	every 2 mos
300	- SET 420 -	*AMP	20 lit	265.00			5			5			5				5	5,300.00	quarterly
301	- SHN 615	*AMP	12 lit	265.00				4				4					4	3,180.00	every 4 mos
302	- SFH 349 -	*AMP	20 lit	215.00			5			5			5				5	4,300.00	quarterly
303	- SFT 881	*AMP	24 lit	215.00			6			6			6				6	5,160.00	quarterly
304	-SJT 172 (Synthetic)	*AMP	42 lit	535.00		7		7		7			7		7		7	22,470.00	every 2 mos
305	Engine oil treatment- SFT 383 -	*AMP	6 lit	450.00		1		1		1			1		1		1	2,700.00	every 2 mos
306	- SET 420 -	*AMP	4 lit	450.00			1			1			1				1	1,800.00	quarterly
307	- SHN 615	*AMP	3 lit	450.00				1				1					1	1,350.00	every 4 mos
308	- SFH 349 -	*AMP	4 lit	450.00			1			1			1				1	1,800.00	quarterly
309	- SFT 881	*AMP	4 lit	450.00			1			1			1				1	1,800.00	quarterly
310	Spare Parts tires - SFT 383 -	*AMP	4 pc	7,500.00		4												30,000.00	first quarter
311	- SET 420 -	*AMP	4 pc	3,500.00		4												14,000.00	first quarter
312	- SHN 615	*AMP	4 pc	2,000.00		4												8,000.00	first quarter
313	- SFH 349 -	*AMP	4 pc	3,000.00		4												12,000.00	first quarter
314	- SJT 172	*AMP	4 pc	8,000.00													4	32,000.00	first quarter
315	Battery - SFT 383 - 3 SM maintenance free	*AMP	1 pc	5,000.00			1											5,000.00	first quarter
316	- SET 420 - 2 SM	*AMP	1 pc	4,500.00			1											4,500.00	first quarter
317	- SHN 615- 1 SM	*AMP	1 pc	2,500.00			1											2,500.00	first quarter
318	- SFH 349 - 2 SM	*AMP	1 pc	4,500.00			1											4,500.00	first quarter
319	- SJT 172	*AMP	1 pc	5,000.00			1											5,000.00	first quarter
320	- SFT 881	*AMP	1 pc	5,000.00			1											5,000.00	first quarter
321	Brake pads - SFT 383	*AMP	2 set	3,000.00						1							1	6,000.00	bi-sem
322	Brake pads - SFT 881	*AMP	2 set	3,000.00						1							1	6,000.00	bi-sem
323	Brake pads - SJT 172	*AMP	2 set	5,000.00						1							1	10,000.00	bi-sem
324	Brake pads - SET 420	*AMP	2 set	2,000.00						1							1	4,000.00	bi-sem
325	Brake shoe - SFT 383	*AMP	2 set	4,500.00						1							1	9,000.00	bi-sem
326	Brake shoe - SFT 881	*AMP	2 set	4,500.00						1							1	9,000.00	bi-sem
327	Brake shoe - SJT 172	*AMP	2 set	6,500.00						1							1	13,000.00	bi-sem
328	Brake shoe - SET 420	*AMP	2 set	2,500.00						1							1	5,000.00	bi-sem
329	Brake shoe - SHN 615	*AMP	4 set	2,000.00						1							1	8,000.00	bi-sem
330	Spark Plugs - SET 420	*AMP	4 pc	200.00			4											800.00	first quarter
331	Spark Plugs - SHN 615	*AMP	3 pc	150.00			3											450.00	first quarter

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed
					J	F	M	A	M	J	J	A	S	O	N	D		
332	Clutch repair kit SFT 383	*AMP	1 set	2,500.00			1										2,500.00	first quarter
333	Clutch repair kit SFT 881	*AMP	1 set	2,500.00			1										2,500.00	first quarter
334	Crankshaft Pulley	*AMP	1 set	9,500.00		1											9,500.00	first quarter
335	Auto Fuse Relay	*AMP	8 pc	400.00			8										3,200.00	first quarter
336	Headlight assembly - SFT 383	*AMP	2 pc	3,000.00			2										6,000.00	first quarter
337	Headlight assembly - SET 420	*AMP	2 pc	4,000.00			2										8,000.00	first quarter
338	Headlight assembly - SFT 881	*AMP	2 pc	3,000.00			2										6,000.00	first quarter
339	Windshields - SFT 172	*AMP	1 set	15,000.00			1										15,000.00	first quarter
340	Windshields - SET 420	*AMP	1 set	6,500.00			1										6,500.00	first quarter
341	Windshields - SFT 881	*AMP	1 set	8,000.00			1										8,000.00	first quarter
342	Windshields - SFT 383	*AMP	1 pc	8,000.00			1										8,000.00	first quarter
343	Signal light Assembly - SFT 172	*AMP	1 set	4,500.00			1										4,500.00	first quarter
344	Signal light Assembly - SFT 881	*AMP	1 set	2,500.00			1										2,500.00	first quarter
345	Signal light Assembly Set 420	*AMP	1 set	2,500.00			1										2,500.00	first quarter
346	Signal Light assembly - SFT 383	*AMP	4 set	1,000.00			4										4,000.00	first quarter
347	Suspension Bushing	*AMP	12 set	2,500.00			12										30,000.00	first quarter
348	Auto Peanut Bulb	*AMP	20 pc	5.00			20										100.00	first quarter
349	Brake fluids	*AMP	4 lit	250.00			4										1,000.00	first quarter
350	ATF oil	*AMP	10 lit	250.00			10										2,500.00	first quarter
351	Radiator Caps	*AMP	4 pc	150.00			4										600.00	first quarter
352	Wiper Blade assembly - Set 420	*AMP	1 set	750.00			1										750.00	first quarter
353	Wiper Blade assembly - SFT 383	*AMP	1 set	1,500.00			1										1,500.00	first quarter
354	Wiper Blade assembly -SFT 881	*AMP	1 set	1,500.00			1										1,500.00	first quarter
355	Wiper Blade assembly - SHN 615	*AMP	1 set	400.00			1										400.00	first quarter
356	Wiper Blade assembly - SFT 172	*AMP	1 set	3,500.00			1										3,500.00	first quarter
357	Motorbike tires - (exterior & exterior)	*AMP	2 pc	2,500.00			2										5,000.00	first quarter
358	Motorbike muffler assembly	*AMP	2 pc	2,500.00			2										5,000.00	first quarter
359	Motorbike sprocket	*AMP	2 set	2,500.00			2										5,000.00	first quarter
360	Motorbike headlight assembly	*AMP	2 pc	500.00			2										1,000.00	first quarter
361	Motorbike spareparts (clutch,piston,ring)	*AMP	2 pc	5,000.00			2										10,000.00	first quarter
362	Meals and Snacks for RMC	*AMP	12 unit	9,000.00	1	1	1	1	1	1	1	1	1	1	1	1	108,000.00	Monthly/25 pax
363	Meals and Snacks for RMC Mid Year Evaluation	*AMP	1 unit	9,000.00						1							9,000.00	third quarter/25pax
364	Meals and Snacks for Quarterly RMCC & Monthly TWG Meetings	*AMP	12 unit	7,000.00	1	1	1	1	1	1	1	1	1	1	1	1	84,000.00	Monthly/20 pax
365	Meals and Snacks for Special Meetings	*AMP	12 unit	5,000.00	1	1	1	1	1	1	1	1	1	1	1	1	60,000.00	Monthly/25 pax
366	Meals and Snacks for ORD Team Building	*AMP	3 unit	5,000.00	1	1	1										15,000.00	first quarter/15 pax
367	Meals and Snacks For Regional Year End Evaluation	*AMP	1 unit	60,000.00											1		60,000.00	fourth quarter/80 pax

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit		Unit Price	TIME SCHEDULE											Amount	Date Needed	
						J	F	M	A	M	J	J	A	S	O	N			D
368	Accommodation For Regional Year End Evaluation	Public Bidding	1	unit	200,000.00												1	200,000.00	fourth quarter/ 80 pax
369	Meals and Snacks for ORD Year End Evaluation	*AMP	1	unit	9,000.00												1	9,000.00	fourth quarter/ 25 px
370	Accommodation For ORD Year End Evaluation	*AMP	1	unit	15,000.00												1	15,000.00	fourth quarter/25 pax
371	Meals and Snacks for Planning Officers Meeting / Training	*AMP	12	unit	9,000.00	1	1	1	1	1	1	1	1	1	1	1	1	108,000.00	Monthly/25 pax
372	Meals and Snacks for the Basic Computer Training	*AMP	1	unit	9,000.00	1												9,000.00	first quarter/25 pax
373	Meals and Snacks for the RIAMTF Meeting	*AMP	12	unit	9,000.00	1	1	1	1	1	1	1	1	1	1	1	1	108,000.00	Monthly/ 25 pax
374	Meals and Snacks for the BGPMS Training	*AMP	2	unit	15,000.00	1			1									30,000.00	first & 2nd qtr 40 pax
375	Meals and Snacks for the LCPC Training	*AMP	12	unit	9,000.00	1	1	1	1	1	1	1	1	1	1	1	1	108,000.00	Monthly/25 pax
376	Accommodation for the BGPMS Training	*AMP	2	unit	20,000.00	1			1									40,000.00	first & 2nd qtr/ 40 pax
377	Accommodation for the LCPC Training	*AMP	12	unit	15,000.00	1	1	1	1	1	1	1	1	1	1	1	1	180,000.00	Monthly
378	Snacks of Participants for the BPLS Focus Group Discussion	*AMP	2	unit	1,000.00						1						1	2,000.00	SemestralBPLS FGD/10 pax
379	Conference on MDG	*AMP	1	unit	5,000.00			1										5,000.00	First quarter/ 4 Provincial Conferences
380	Advocacy on SWM-RA 9003	*AMP	4	unit	4,000.00			1	1		1			1				16,000.00	Quarterly/ 8 LGUs per Province
381	Briefings/ Seminar on updating the SWM Plan	*AMP	4	unit	2,500.00		1			1		1				1		10,000.00	Quarterly/ 3LGUs
382	Meals & Snacks/ Venue for Team Effectiveness/ Staff Development	*AMP	2	unit	15,000.00						1						1	30,000.00	Semestral(10 pax/ 16 pax)
383	Orientation/ Workshop on CCA-DRRM-SWM	*AMP	4	unit	3,750.00	1	3											15,000.00	First quarter
384	Orientation/ Workshop for LCEs on HIV and AIDS	*AMP	1	unit														-	Lodging, Meals, Snacks c/o LGA
385	Meetings (Inter-Agency Commitments)	*AMP	4	unit	12,000.00			1		1			1				1	48,000.00	Quarterly/ 22 pax
386	Orientation/Briefing for New employees	*AMP	1	unit	15,000.00			1										15,000.00	first qtr
387	Retooling Seminar	Public Bidding	1	unit	60,000.00						1							60,000.00	second qtr
388	HRD Planning	Public Bidding	1	unit	50,000.00			1										50,000.00	first qtr
389	PMS-OPES	*AMP	1	unit	20,000.00			1										20,000.00	first qtr

Item No.	PROCUREMENT PROGRAM/PROJECT/ DESCRIPTION	MODE OF PROCUREMENT	Unit	Unit Price	TIME SCHEDULE												Amount	Date Needed
					J	F	M	A	M	J	J	A	S	O	N	D		
390	VOW/ALAB	*AMP	1 unit	10,000.00					1								10,000.00	first qtr
391	Team Bldg. - FAD	*AMP	1 unit	25,000.00					1								25,000.00	second qtr
392	Induction Training	Public Bidding	1 unit	100,000.00				1									100,000.00	second qtr
393	Repair Office of the Director/Office of the Asst. Director/Plans & Monitor and CRs 1st and 2nd floor**	Public Bidding	1 unit	1,500,000.00													1,500,000.00	fourth quarter
394	3 Cubic Ref (GE) **	*AMP	1 pc	9,795.00								1					9,795.00	3rd quarter
395	Meals and snacks -Tapatan **	Public Bidding		368,975.00						1							368,975.00	3rd qtr LGA Funds
396	Meals,snacks and accomodations **	Public Bidding		564,064.00							1						564,064.00	3rd qtr LGA Funds
	Collaboration Forum																	
		TOTAL															<b>8,544,789.00</b>	

\* AMP - Alternative Method of Procurement

PS - Procurement Service

\*\* Amendment

Prepared and Submitted by:

Recommended by:

APPROVED:

**ALEXANDER A. ABERIN**  
AOV

**CORAZON C. SIBAYAN**  
OIC-FAD, Chief  
BAC Chairman

**CORAZON P. GURAY, CESO III**  
Regional Director