## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT QUARTERLY STATISTICAL REPORT 3RD QUARTER CY 2013

Agency/Office: Region I

|   |  | PER      | 2013   | ОРВ   |                       | FINANCIAL    | STATUS (Ph                       | o)                              |                                 |  |
|---|--|----------|--------|-------|-----------------------|--------------|----------------------------------|---------------------------------|---------------------------------|--|
| Program/Project/Activity  | Performance  |          | 3rd    | Qtr.  | TOTAL CY              | Allotment    | 3rd Qtr. [                       | Disbursem                       | ent                             |  |
|   | Indicator  | Target   |        |       | 2013                  | Received     | DILG                             | Other S                         | Sources                         |  |
|   |  | (Annual) | Target | Accom | Programmed<br>Amount  | 3rd Quarter  | (Bureau/Office/<br>Reg'l. Funds) | Loccally-<br>Funded<br>Projects | Foreign-<br>Assisted/<br>Grants | Remarks  |
|   | GRAND TOTAL  |          |        |       | 8,149,000.00          | 1,493,569.06 | 1,873,986.78                     |                                 |                                 |  |
| OUTCOME 1: BUSINESS-FRIENDLY<br>AND COMPETITIVE LGUS  |  |          |        |       |                       |              |                                  |                                 |                                 |  |
| Program / Project/s:<br>Enhancing Economic Growth and<br>Competitiveness of Local Governments |  |          |        |       |                       |              |                                  |                                 |                                 |  |
| Technical Assistance in Local Economic, Policies and Program Development                      | No. of LGUs provided with TA on the following:  a. Local Revenue Code b. Local Investment and Incentive Code c. Updating of Schedule of Market Values-for P/C only d. Comprehensive Development Plan (CDP) e. Comprehensive Land Use Plan (CLUP)- HLURB* f. Local Economic Policy Development g. Alliance Building | 3        | 1      | 3 2   | 43,107.00             | 5,595.00     | 5,595.00                         |                                 |                                 | Focus Areas per NBM 118  IN-2 (Laoag City, Pagudpud); IS -1 (Vigan City) Pagudpud, Vigan City  Laoag City, Vigan City Vigan City  Vigan City |
|   | h. Local ordinances in conformity with national laws / policies  No. of LGUs provided with TA on the Business Plan Development  No. of Provinces and Cities with inventory report on: * CLUP * Ordinances in conformity with laws * Business Plan * Incentive Codes or equivalent                                  | 3        | 13     | 13    | 2,460.00<br>16,035.00 | 3,535.00     | 3,535.00                         |                                 |                                 | Continuing activity until 4th Qtr.   |
|   | No. of training/s provided with assistance in the formulation of LIIC  | 3        |        |       |                       |              |                                  |                                 |                                 | 1st SEM Accomp.  |

|  | 1   |    |    | 1  |           |           |          | Г | T  |
|--|---|----|----|----|-----------|-----------|----------|---|--|
| LGU Alliance Building for Local     Economic Development   | - 1 alliance per Region<br>with Business Plan   | 1  |    |    | 13,408.00 | 12,060.00 |          |   | 4th Qtr target   |
| 2.1. Re-organization of LGU Cluster<br>Management<br>Board &TWG                                  | No. of LGU Cluster Mgmt. Board organized  | 4  | 4  | 1  | 3,535.00  | 3,535.00  | 3,535.00 |   | CUMILOS  |
| 2.2 Technical Assistance in the preparation of LGU<br>Cluster Framework Plan/ Workplan           | No. of LGU alliances with Framework Plan/<br>Workplan   | 3  |    | 1  | 9,460.00  | 2,000.00  | 2,000.00 |   | CUMILOS  |
| 2.3 Technical Assistance in<br>Implementing Alliance Project                                     | No. of LGU alliances implementing alliance project  | 4  |    |    | 8,660.00  |           |          |   | 4th Qtr. Target  |
| 2.4 Inter- Local Cooperation (ILC)   | No. of LGU alliances provided with TA on the administration of ILC Diagnostic Tool  | 4  |    |    | 11,535.00 | 3,535.00  |          |   | 4rt Qtr. Target  |
|  | No. of LGU alliances provided with TA in the conduct of ILC Cookbook and Learning Modules   | 4  |    |    |           |           |          |   | 4th Qtr. Target  |
| Simplification of Transaction- Based Services  |   |    |    |    |           |           |          |   |  |
| 3.1 Streamlining of Business Permits and Licensing System (BPLS)                                 | No. of LGUs compliant to BPLS standards<br>a. National Target   | 6  |    |    | 59,842.00 | 7,000.00  | 8,000.00 |   | 4th Qtr. Target  |
|  | b. Tourism Zones Target   | 11 | 5  |    |           |           |          |   |  |
|  | c. Expanded Targets   | 39 | 20 | 26 |           |           |          |   | IN-1 (Currimao); IS-19 (Alilem, Banayoyo,<br>Cabugao, Caoayan, Galimuyod, G. del Pilar, Lidlidda,<br>Magsingal, Nagbukel, Salcedo, San Emilio, San Vicente,<br>Santa, Sta. Catalina, Sta. Lucia, Sta. Maria, Santiago,<br>Sinait, Sugpon); LU - 6 (Aringay, Bagulin, Burgos,<br>Naguilian, San Gabriel, Sudipen) |
| 3.2. Streamlining of Building/ Construction and Occupancy Permitting (BCOP)                      | No. of LGUs provided with TA in streamlining of building/construction and occupancy permitting system   | 1  |    |    | 2,460.00  |           |          |   | Awaiting guidelines from CO  |
| Basic Capacity Development Program on Local Ecomonic Development (LED)                           | No. of LGUs provided with capacity dev't. development program on the following: a. Creating LED Champions b. Building Business-Friendly and Competitive LGUs c. Developing a Sustainable LED Strategy d. Business Retention and Expansion e. Promoting Agri-Business Development f. Sustainable Tourism Development | 3  |    |    | 10,995.00 | 5,535.00  |          |   | 4th Qtr. target  |
| 5. Organization and Strengthening of Local Economic Development and Investment Promotions Office | No. of LGUs assessed on the efficacy of LEDIPO development  | 3  | 3  | 3  | 40,484.00 | 8,595.00  | 8,595.00 |   | IS - 3 (PGIS; Vigan City; Caoayan)   |

|   | No. of LEDIPOs provided with capacity building interventions, with priority in LGUs with tourism sites and engaging in agribusiness (in partnership with DTI and |         |         |   |           |          |           | to be determined- c/o LGA   |
|---|--|---------|---------|---|-----------|----------|-----------|---|
|   | private sector)  |         |         |   |           |          |           |   |
|   | No. of LGUs monitored in the organization/<br>designation of LEIPO or Teams  |         |         |   |           |          |           |   |
|   | Provinces  | 4       | 4       |   |           |          |           | continuing activity until 4th Qtr.  |
|   | Cities<br>BPLS covered LGUs (National & Tourism Zones  | 9<br>29 | 9<br>29 |   |           |          |           |   |
|   | targets)   | 29      | 29      |   |           |          |           |   |
|   | Province   |         |         |   |           |          |           |   |
|   | City<br>Municipality   |         |         |   |           |          |           |   |
|   | No. of LGUs with profile on Business   |         |         |   |           |          |           | Awaiting further advisory/ guidelines from CO - 1 LGU per   |
|   | Competitiveness  |         |         |   | 6,570.00  | 6,570.00 |           | Region  |
|   | Provinces<br>Cities  | 4<br>9  | 9       |   |           |          |           |   |
|   | Municipalities   | 116     | 116     |   |           |          |           |   |
| 7. Business Competitiveness Training for<br>Newly Elected Officials       | No. of trainings conducted   | 1       |         | 2 | 10,000.00 |          | 10,000.00 | > Technical Working Group (TWG Planning Conference held on Sept. 5, 2013 at the Conference Room, DILG RO I. |
|   |  |         |         |   |           |          |           | > DILG - LMP Consultative Meeting held on Sept. 11, 2013 at the Conference Room, DILG RO I.                 |
| 8. Special Local Road Fund  |  |         |         |   | 56,744.00 | 4,060.00 | 4,060.00  |   |
| 8.1. Local Roads Inventory  |  |         |         |   |           |          |           |   |
|   | No. of LGUs with local roads inventory<br>Provinces  | 4       |         |   |           |          |           | Reported 1st SEM  |
|   | Cities   | 9       |         |   |           |          |           | Reported 15t 3EW  |
|   | Municipalities   | 116     |         |   |           |          |           |   |
|   | No. of Barangays with initial inventory of roads   | 1782    |         |   |           |          |           | Reported 1st SEM  |
|   | No. of completed road projects under the 2011<br>SLRF  | 1       |         |   |           |          |           | Reported 1st SEM  |
|   | No. of completed road projects under the 2012<br>SLRF  | 26      |         |   |           |          |           | 4th Qtr. target   |
|   | No. of qualified Provinces and Cities provided with 2013 SLRF Allocation   |         |         |   |           |          |           | Awaiting Road Board Advisory  |
| 8.2. National Roll-Out of Assessment<br>Strategy of Local Road Management | No. of LGUs with Local Road Management<br>Assessment report  |         |         |   |           |          |           | 4th Qtr. target   |
|   | Provinces<br>Cities  | 4<br>9  |         |   |           |          |           | 2 13351   |

| 9. Presidents Bridge Program (P-II)                              | No. of LGUs covered                                    | 2   |     |     | 3,500.00  |           |           | 4th Qtr. target  |
|--|--|-----|-----|-----|-----------|-----------|-----------|--|
| 10. RRDP   | Data base on local roads completed                     | 1   | 1   | 1   |           |           |           |  |
|  | Data base on local bridges completed                   | 1   | 1   | 1   |           |           |           |  |
| 11. Reorganization of SMED Council                               | No. of LGUs with SMED Council reorganized              |     |     |     | 1,500.00  | 1,500.00  | 1,500.00  |  |
|  | Provinces  | 4   | 4   |     | .,000.00  | .,000.00  | 1,000.00  |  |
|  | Cities   | 9   | 9   |     |           |           |           |  |
|  | Municipalities   | 116 | 116 | 16  |           |           |           | IS - 7 (Caoayan, Narvacan, Salcedo, San Emilio, San  |
|  |  |     |     |     |           |           |           | Ildefonso, Sta. Cruz, Sta. Maria); LU-7 (Balaoan, Luna,<br>Rosario, San Juan, Sto. Tomas, Sudipen, Tubao); P-2 |
|  |  |     |     |     |           |           |           | (Bautista, Infanta)  |
| 12. RET Conference/ ETT Conference                               | No. of meetings conducted                              | 1   |     |     | 17 000 00 |           |           | 4th Otr. torget  |
|  | ino. or meetings conducted                             | '   |     |     | 17,000.00 |           |           | 4th Qtr. target  |
| OUTCOME 2: ENVIRONMENT -   |  |     |     |     |           |           |           |  |
| PROTECTIVE, CLIMATE CHANGE ADAPTIVE &                            |  |     |     |     |           |           |           |  |
| DISASTER RESILIENT LGUS  |  |     |     |     |           |           |           |  |
| Program / Project/s :  |  |     |     |     |           |           |           |  |
| Enhancing LGU Capacity on CCA-DRRM                               |  |     |     |     |           |           |           |  |
| and Disaster Preparedness  |  |     |     |     |           |           |           |  |
| LGU assessment on the following:                                 |  |     |     |     | 83,179.00 | 27,095.00 |           |  |
| 1.1. Disaster Preparedness Audit / Seal of Disaster Preparedness | No. of LGUs assessed on Disaster<br>Preparedness Audit |     |     |     |           |           |           |  |
| Disaster Frepareuriess   | Provinces  | 4   | 4   |     |           |           |           |  |
|  | Cities   | 9   | 9   |     |           |           |           |  |
|  | Municipalities   | 110 | 110 |     |           |           |           |  |
| 1.2 Environmental Compliance Audit/                              | No. of LG Field Testing assisted                       |     |     |     | 6,535.00  | 5,535.00  |           | Awaiting further advisory from CO  |
| Seal of Environmental Compliance                                 | City<br>Municipality                                   |     |     |     |           |           |           | P- Urdaneta City<br>LU- Naguilian  |
|  | Internation  |     |     |     |           |           |           | LO- Naguman  |
|  | No. of Cities assessed on Environmental                | 4   |     |     | 10,960.00 |           |           | 4th Qtr. target  |
|  | Compliance Audit                                       |     |     |     |           |           |           |  |
| Compliance to DRRM / CCA Policies                                | No. of LGUs fully compliant to the following:          |     |     |     | 65,879.00 | 19,535.00 | 19,535.00 | all P/C/Ms   |
|  | a. Calamity Response Protocols                         |     |     |     |           |           | ·         |  |
|  | - Operation Center                                     | 129 | 129 | 129 |           |           |           |  |
|  | - Emergency Response Rescue and Medical                |     |     |     |           |           |           |  |
|  | Teams  | 129 | 129 | 129 |           |           |           |  |
|  | - Evacuation Center                                    | 129 | 129 | 129 |           |           |           |  |
|  | - Warning and Alarm Systems                            | 129 | 129 | 129 |           |           |           |  |
|  | b. DRRM Act  |     |     |     |           |           |           |  |
| 1  | In Division Act  | I   | I   |     | ı I       | I         | I         | 1 1  |

|  | - Organized DRRM Councils   | 129           | 129           | 35           |          |          |  | IS - 6 (San Ildefonso, Sta. Maria, Lidlidda, Salcedo, San Emilio, Suyo); LU - 12 (PGLU, Balaoan, San Gabriel, San Juan, Santol, Sudipen, Aringay, Bagulin, Bauang, Naguilian, Pugo, Sto. Tomas); P-17 (Alaminos City, Dagupan City, Bolinao, Infanta, Bani,Basista, Binmaley, Bugallon, Lingayen, Bayambang, Mapandan, Bautista, Laoac, Sto. Tomas, Asingan, San Nicolas, San Quintin)   |
|--|---|---------------|---------------|--------------|----------|----------|--|--|
|  | - Established DRRM Office<br>- Designated DRRM Officer                        | 129<br>129    | 129           | 129          |          |          |  | Reported 1st SEM.<br>All P/C/Ms  |
|  | - Formulated Annual Local DRRM Plans<br>a. Province<br>b. Cities              | 4 9           | 4             | 3<br>8       |          |          |  | PGIS, PGLU, PGPang   |
|  | b. Cities   | 9             | 9             | 8            |          |          |  | Vigan, Urdaneta, Laoag, Batac, Candon, San Fernando, Alaminos, San Carlos)   |
|  | c. Municipalities   | 116           | 116           | 99           |          |          |  | IN (17) - Adams, Bacarra, Bangui, Burgos, Carasi, Pasuquin, Piddig, Sarrat, Vintar, Badoc, Currimao, Dingaras, N. Era, Paoay, Pinili, San Nicolas, Solsona; IS (30) - Bantay, Caoayn, Cervantes, G. del Pilar, Quirino, San Emilio, Santa, Cabugao, San Ildefonso, San Juan, San Vicente, Sta. Catalina, Sto. Domingo, Sinait, Banayoyo, Burgos, Galimuyod, Lidlidda, Nagbukel, Narvacan, Salcedo, San Esteban, Sta. Cruz, Sta. Lucia, Sta. Maria, Santiago, Sigay, Sugpon, Suyo, Tagudin; LU (19) - Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao P (33) - Infanta, Mabini, Aguilar, Bugallon, Labrador, Lingayen, Bayambang, Alcala, Bautista, Binalonan, Sto. Tomas, Villasis, Asingan, Balungao, Natividad, San Manuel, San Nicolas, Sta. Maria, Tayug, Umingan; Agno, Anda, Burgos, Sual, Bani, Calasiao, Malasiqui, Sta. Barbara, Mangaldan, San Fabian, Laoac, Pozorrubio, Sison |
|  | - Formulated Local CCA Plans<br>a. Province<br>b. Cities<br>c. Municipalities | 4<br>9<br>116 | 4<br>9<br>116 | 1<br>4<br>46 |          |          |  | PGIN Vigan, Batac, Candon, Alaminos IN (7) - Adams, Bacarra, Burgos, Pasuquin, Sarrat, Badoc, Pinili; IS (21) - Bantay, Caoayn, Cervantes, G. del Pilar, Quirino, San Emilio, Santa, Cabugao, San Ildefonso, Sta. Catalina, Banayoyo, Galimuyod, Lidlidda, Narvacan, San Esteban, Sta. Cruz, Sta. Lucia, Santiago, Sigay, Sugpon, Tagudin; LU (2) - Agoo, Sto. Tomas; P (16) - Infanta, Binmaley, Lingayen, Bayambang, Bautista, Sto. Tomas,   |
|  |   |               |               |              |          |          |  | Villasis, Natividad, San Nicolas, Sta. Maria, Umingan, Bani, Mapandan, Sta. Barbara, Mangaldan, Laoac  |
| 3. Technical Assistance in Local Government CCA / DRRM |   |               |               |              |          |          |  |  |
| 3.1 Training on LCCAP Formulation                      | No. of LGUs trained on the formulation of LCCAP                               | 34            | 34            |              | 9,408.00 | 8,560.00 |  | Awaiting guidelines from CO  |

| •   | LGUs within the MRBs with the following:<br>a. No. of re / organized MRB LGU - Alliance/s   |             |             |             |           |          |          |  |
|---|---|-------------|-------------|-------------|-----------|----------|----------|--|
| -   |   | I           |             |             |           |          |          | Note: Awaiting funds from LGA for the Agno and Pampanga River Basin LGUs   |
|   |   | 2           | 2           | 1           | 7,500.00  | 5,000.00 | 5,000.00 | Abra River Basin Council (Ilocos Sur LGUs only)  |
|   | b. No. of organized LGU-Alliances with<br>Strategic Plan  | 2           | 2           |             |           |          |          | Continuing until 4th Qtr.  |
|   | No. of Barangays within Abra and Agno River<br>Basins trained   | 818         |             |             | 2,000.00  |          |          | Awaiting for further advisory/ guidelines  |
|   | No. of Barangays within Abra and Agno River<br>Basins with:<br>* Disaster Preparedness Profile<br>* Disaster Preparedness Plan/CBDRRM Plan<br>* Contigency Plan | 66          | 53          | 46          | 5,000.00  |          |          | IS- 9 (G. del Pilar-1, San Emilio-8); P-37 (Binalonan-23, San Manuel-24)   |
|   | No. of barangays within Abra and Agno River<br>Basins provided with IEC materials   | 871         |             |             | 8,000.00  |          |          | IEC Materials for printing and to be distributed this October 2013.  |
|   | No. of LGUs with infra audit report<br>Provinces<br>Cities<br>Municipalities  | 4<br>6<br>6 | 4<br>6<br>6 | 3<br>5<br>3 | 23,715.00 | 3,435.00 | 3,435.00 | PGIN, PGIS, PGLU IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF) IS-1 (Santa); LU-2 (Bangar, Bacnotan)   |
|   | Inventory of LGUs with SWM Plans (10-Yr)  | 1           | 1           | 1           | 18,000.00 | 2,500.00 | 2,500.00 | LGUs with 10 Year Solid Waste Management Plan - 21 LGUs IN-2 (Bacarra, Currimao); IS-1 (Sta. Cruz); LU-12 (PLGU, Bacnotan, CSF, San Juan, Santol, Agoo, Aringay, Bagulin, Bauang, Burgos, Naguilian, Pugo); P-6 (PGPang, Bayambang, Dagupan City, Infanta, San Nicolas, Urdaneta City) |
|   | Inventory of LGUs with updated CLUP integrating DRRM/CCA  | 1           | 1           | 1           | 30,000.00 | 2,000.00 | 2,000.00 | 1st SEM Accomp - 14 LGUs   |
|   | No. of LGUs with updated / DRRM - CCA compliant CDP No. of provinces provided with CDP Training   | 41          | 10          | 4           | 20,635.00 | 4,940.00 | 4,940.00 | IS - 4 (Cabugao, Sto. Domingo, Sigay, Sugpon)  |
|   | > Module 7  | 2           |             |             |           |          |          | Reported 1st SEM   |
| 7. Policy Development - Monitor Policy compliance on: 7.1 CCA Act | Provinces   | 4           | 4           | 4           | 14,495.00 | 4,535.00 | 4,535.00 | IN, IS, LU, P  |
|   |   | 9           | 9           | 9           |           |          |          |  |
|   | Cities  Municipalities  | 116         | 116         | Ū           |           |          |          | IN-2, IS-2, LU-1, P-4<br>IN-21, IS-32, LU-19, P-44   |

| I  | Barangays   | 3265                  | 3265   | 3265                  |           |           |           | IN-557, IS-768, LU-576, P-1364   |
|--|---|-----------------------|--|-----------------------|-----------|-----------|-----------|--|
| OUTCOME 3: SOCIALLY-PROTECTIVE<br>AND SAFE LGUs                        |   |                       |  |                       |           |           |           |  |
| Program:<br>Mainstreaming Peace and Development<br>in Local Governance |   |                       |  |                       |           |           |           |  |
| Sustaining Effectiveness of Sub- National Peace and Order Councils     |   |                       |  |                       | 77,063.00 | 10,455.00 | 10,455.00 |  |
| 1.1 Monitoring the functionality of POCs                               | No. of LGUs with functional: * RPOC * PPOCs * CPOCs * MPOCs                                     | 1<br>4<br>9<br>116    | 1<br>4<br>9<br>116                               | 1<br>4<br>9<br>116    |           |           |           | IN, IS, LU, P<br>IN-2, IS-2, LU-1, P-4<br>IN-21, IS-32, LU-19, P-44  |
|  | No. of LGUs with re-organized LPOCs<br>Provinces<br>Cities<br>Municipalities                    | 4<br>9<br>116         | 4<br>9<br>116                                    | 1<br>2<br>29          |           |           |           | PGIN P-2 (Alaminos, San Carlos) IS-4 (Lidlidda, Salcedo, San emilio, San Ildefonso); LU- 10 (Agoo, Aringay, Bagulin, Balaoan, Burgos, Pugo, Rosario,San Juan, Santol, Sudipen); P-15 (Aguilar, alcala, Anda, Bautista, Bayambang, Calasiao, Infanta, Iaoac, Lingayen, Mabini, Malasiqui, Mapandan, San Quintin, Sto. Tomas, Umingan) |
|  | No. of LGUs with Peace and Order and Public Safety Plan (5-yr) Provincial Cities Municipalities | 4<br>9<br>116         | 6  | 1                     |           |           |           | PGIN   |
|  | No. of LGUs with POC meetings conducted Provinces<br>Cities<br>Municipalities<br>Barangays      | 4<br>9<br>116<br>3265 | 4<br>9<br>116<br>3265                            | 4<br>9<br>116<br>3265 |           |           |           | IN, IS, LU, P<br>IN-2, IS-2, LU-1, P-4<br>IN-21, IS-32, LU-19, P-44<br>IN-557, IS-768, LU-576, P-1364  |
|  | No. of LPOCs provided with secretariat support services   | 129                   | 129  | 129                   |           |           |           | All P/C/Ms   |
|  | No. of RPOCs meetings provided with secretariat support services                                | 4                     | 1  | 1                     |           |           |           | Sept. 30, 2013 at PNP RO I, Camp Florendo, Parian, CSF, La Union.  |
| Conduct of Management     Coordinating Committee (MCC)     Meetings    | No. of MCC with meetings conducted *RMCC *PMCC *CMCC *MMCC                                      | 1<br>4<br>9<br>116    | 1<br>4<br>9<br>116                               | 4<br>9<br>116         | 23,460.00 | 500.00    | 500.00    | IN, IS, LU, P<br>IN-2, IS-2, LU-1, P-4<br>IN-21, IS-32, LU-19, P-44  |
|  | No. of strategic plan formulated  | 1                     | <del>                                     </del> |                       |           |           |           | 4th Qtr. target  |

|   |  |             | •  |    |           |           |           |   |
|---|--|-------------|----|----|-----------|-----------|-----------|---|
| 1.3 LG Development of Tools for LG<br>Performance Assessment for Law<br>and Public Safety Audit | No. of LGU Field Testing assisted<br>Provinces<br>City<br>Municipality | 1<br>1<br>1 |    |    | 4,460.00  | 2,000.00  | 2,000.00  |   |
| Program:<br>Empowering LGUs in the Delivery of<br>Social Services                               |  |             |    |    |           |           |           |   |
| Project: 1. Provision of Potable Water Supply   |  |             |    |    |           |           |           |   |
| 1.1 Sagana at Ligtas na Tubig sa Lahat  | FY 2012<br>No. of LGUs with on-going construction                      | 2           |    |    | 74,684.00 | 10,500.00 | 10,500.00 | targeted in 4th Qtr.  |
|   | No. of LGUs with completed projects                                    | 8           | 1  |    |           |           |           | 1st SEM accom.  |
|   | FY 2013  |             |    |    |           |           |           | Final list of beneficiaries will be downloaded by OPDS  |
|   | No. of LGUs with on-going projects                                     |             |    |    |           |           |           |   |
|   | No. of LGUs with completed projects                                    |             |    |    |           |           |           |   |
|   | FY 2011 (DOH)<br>No. of LGUs with completed projects                   | 2           |    |    |           |           |           | 1st SEM accom.  |
| 1.2 Bottom Up Planning and Budgeting 1.2.a. 2013  | No. of LGUs provided with FY 2013 funding                              | 5           |    | 1  | 55,414.00 | 560.00    | 560.00    | Aringay, LU   |
|   | No. of LGUs with completed WSS construction                            | 4           |    |    |           |           |           | targeted 4th Qtr.   |
|   | No. of LGUs with on-going WSS construction                             | 1           |    | 1  |           |           |           | On-going status of the 5 LGU beneficiaries<br>LU-5 (Civil Works Completion - Naguilian-70%; Tubao-<br>90%; Rosario-50%) Aringay-20% and Luna-just started |
|   | No. of LGU-beneficiaries provided with technical assistance            | 5           | 5  | 5  |           |           |           | LU- 5   |
|   | No. of LGUs monitored on program implementation                        | 10          | 10 | 10 |           |           |           | LU-10 (CSF, Agoo, Aringay, Bagulin, Bangar, Bauang,<br>Luna, Naguilian, Rosario, Tubao)   |
| 1.2.b. 2014   | No. of 2014 LGU-beneficiaries with re-organized LPRATs                 | 68          |    |    | 12,300.00 |           |           | Reported 1st SEM  |
|   | No. of 2014 LGU-beneficiaries assisted in the formulation of LPRAP     | 68          |    |    |           |           |           | Reported 1st SEM  |
|   | No. of 2014 LGU-benefeciaries with LPRAP                               | 68          |    |    |           |           |           | Reported 1st SEM  |

|   | No. of 2014 LGU-beneficiaries with approved project proposals   |               |               |              |           |          |          | Note: Project proposals submitted to NAPC and DBM subject for approval.   |
|---|---|---------------|---------------|--------------|-----------|----------|----------|---|
| 1.2.c. 2015   | No. of LGU-beneficiaries assisted in the formulation of 2015 LRAP                                     | 100%          |               |              | 1,000.00  |          |          | targeted 4th qtr.   |
| 2. Organization of Regional WATSAN Hub  | No. of organization conducted   | 1             | 1             |              |           |          |          | Continuing activity until 4th qtr.  |
| Capacity Dev't. on DED, Human Rights     Based - LWG, Com. Organizing,     Construction Supervision | No. of LGUs provided with TA a. HRB-LWG b. Comm. Organizing c. Construction supervision               | 8<br>8<br>8   | 8<br>4        |              | 3,000.00  | 2,000.00 |          | Continuing activity until 4th Qtr.  |
| Orientation for Feasibility Studies (FS)     Preparation  | No. of LGUs oriented (2013 benefciaries)  |               |               |              |           |          |          | Awaiting for the final list of beneficiaries from OPDS  |
| 5. MDG - Family-Based Actions for Children and their Environs in the Slums                          | No. of Cities with demonstration projects   | 1             |               |              | 10,995.00 | 2,535.00 |          | targeted 4th qtr.   |
| 6. Local Poverty Reduction  | No. of LGUs with re-organized LPRATs (2013) Province Cities Municipalities                            | 4<br>9<br>116 | 4<br>9<br>116 | 2<br>5<br>70 | 500.00    | 500.00   | 500.00   | PGIS, PGLU IS-2 (Candon, Vigan); LU-1 (CSF); P-2 (Alaminos, Urdaneta) IS-32 (all LGUs); LU-19 (all LGUs); P- 19 (Anda, Bolinao, Dasol, Infanta, Mabini, Sual, Aguilar, Lingayen, Mangatarem, Bayambang, Calasiao, Malasiqui, Mangaldan, San Jacinto, Alcala, Bautista, Laoac, Pozorrubio, Sison, Umingan) |
|   | No. of LGUs with formulated 2013 LPRAPs<br>Province<br>Cities<br>Municipalities                       | 4<br>9<br>116 | 2<br>1<br>19  | 1<br>7       |           |          |          | 1st Sem accomp - 106 LGUs  Laoag City IN-2 (Sarrat, Solsona); P-5 (Dasol, Calasiao, Mapandan, Villasis, San Quintin)  |
| 7. Enhancing Capacities of Local<br>Governments to address HIV/AIDS                                 | No. of LGUs with organized/ re-organized<br>Local Anti-Aids/HIV Councils/RAATs<br>Provinces<br>Cities | 4<br>9        | 4<br>9        | 4<br>8       | 21,649.00 | 7,595.00 | 7,595.00 | PGIN, PGIS, PGLU, PGPang<br>IN-1 (Batac); IS-2 (Candon, Vigan); LU-1 (CSF); P-4<br>(Alaminos, Dagupan, San Carlos, Urdaneta)  |

|  |  |          |     |    |           |           | -        | - | 10.70  |
|--|--|----------|-----|----|-----------|-----------|----------|---|--|
|  | Municipalities   | 116      | 116 | 89 |           |           |          |   | IN (10) - Bacarra, Burgos, Carasi, Piddig, Vintar, Badoc, Currimao, Nueva Era, Paoay, Solsona; IS (33) - Bantay, Burgos, G. del Pilar, Magsingal, Nagbukel, San Juan, Sta. Catalina, Sta. Lucia, Sto. Domingo, San Vicente, Sinait, Tagudin, Sigay, Suyo, Cervantes, Cabugao, Galimuyod, Quirino, Alilem, Caoayan, Narvacan, Santa, San Ildefonso, Banayoyo, Lidlidda, Salcedo, San Emilio, San Esteban, Sta. Cruz, Sta. Maria, Santiago, Sugpon; LU (19) Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao; P (27) - Agno, Anda, Bolinao, Dasol, Infanta, Aguilar, Urbiztondo, Bayambang, Calasiao, Malasiqui, Mapandasn, Manaoag, Mangaldan, San Fabian, Binalonan, Laoac, Pozorrubio, Sto. |
|  |  |          |     |    |           |           |          |   | Tomas, Sison, Villasis, Asingan, Balunago, Rosales, San Manuel, San Quintin, Sta. Maria, Tayug   |
|  |  |          |     |    |           |           |          |   |  |
|  |  |          |     |    |           |           |          |   |  |
| 8. Strengthening of GAD Focal Point System   |  |          |     |    | 37,009.00 | 6,595.00  |          |   |  |
| 8.1 Technical Assistance for GAD Focal   | No. of municipalities with                                       |          |     |    |           |           |          |   |  |
| Point System Through Monitoring  | * GAD Focal Point System<br>Provinces                            | 4        | 4   | 1  |           |           |          |   | Awaiting guidelines from CO PGPang   |
|  | Cities   | 9        | 9   |    |           |           |          |   |  |
|  | Municipalities   | 116      | 116 | 1  |           |           |          |   | LU-1 (Agoo)  |
|  | * GAD Plan<br>Provinces  | 4        |     |    |           |           |          |   | 1st SEM Accom - 128 LGUs   |
|  | Cities<br>Municipalities   | 9<br>116 | 1   | 1  |           |           |          |   | IN-1 (Bangui)  |
|  |  | 110      |     | '  |           |           |          |   | (Sangar)   |
|  | * GAD Code<br>Municipalities                                     | 2        | 1   |    |           |           |          |   | 1st SEM accom.   |
|  |  |          |     |    |           |           |          |   |  |
| 8.2. GAD Accomplishment Report   | No. of consolidated report submitted (quarterly)                 | 4        | 1   | 1  |           |           |          |   |  |
| 0.2 VANG Coose   | No. of canadidated appears when the defending                    |          |     | _  |           |           |          |   |  |
|  | No. of consolidated report submitted (quarterly)                 | 4        | 1   | 1  |           |           |          |   |  |
| _  | No. of LGUs with re-organized LCAT-VAWC Provinces                | 4        | 4   |    |           |           |          |   |  |
|  | Cities   | 9        | 9   |    |           |           |          |   |  |
|  | Municipalities   | 116      | 116 |    |           |           |          |   |  |
| 8.5 Roll-out Orientation on the JMC on Gender<br>Mainstreaming Localizing the Magna<br>Carta of Women (LMCW) | No. of LGUs oriented on the JMC on Gender<br>Mainstreaming: LMCW | 1        | 1   |    | 10,000.00 | 10,000.00 |          |   | Awaiting for the National Roll-out.  |
| Strengthening of the Local Council   | No. of LGUswith re-organized LCPCs                               |          |     |    | 14,795.00 | 3,535.00  | 3,535.00 |   |  |
| for the Protection of Children   | Provinces  | 4        | 4   | 1  |           |           |          |   | PGPang   |
|  | Cities   | 9        | 9   | 2  | 1         |           |          |   | IN-1 (Laoag City); P-1 (Alaminos City)   |

|  | Ind. uni nin altain a   | 440                   | 440  | - 20       | ——        | <del></del> |           | <del></del> | <u> </u>  |
|--|---|-----------------------|------|------------|-----------|-------------|-----------|-------------|---|
|  | Municipalities  | 116                   | 116  | 32         |           |             |           |             | IN-5 (Bacarra, Carasi, Pagudpud, Piddig, Sarrat); IS-4 (Narvacan, Salcedo, San Emilio, Sta. Cruz); LU-12 (Bagulin, Balaoan, Burgos, Caba, Luna, Naguilian, Rosario, Santol, San Gabriel, San Juan, Sudipen, Sto. Tomas); P-11 (Bani, Mabini, Sual, Basista, Calasiao, Mapandan, Asingan, San Quintin, Umingan, Laoac) |
|  | Barangays   | 3265                  | 3265 | ļ          | 1         |             | 1         |             |   |
|  | No. of LGUs with functional LCPCs<br>Provinces<br>Cities<br>Municipalities<br>Barangays | 4<br>9<br>116<br>3265 | 4    |            |           |             |           |             | 1st SEM accomp.   |
| 10. Development of Tools for LG  | 1   | 1                     |      |            |           |             | 1         |             |   |
| Performance  | - No. of LGU Field Testing assisted   | 4                     |      |            | 1         |             |           |             | 1st SEM Accom.  |
| Assessment for Social Protection for the Basic Sector Audit                    | Provinces<br>Cities   | 1<br>1                |      | [          | 1         |             | 1         |             | İ   |
|  | Municipality  | 1                     |      |            | 1         |             |           |             |   |
| 11. Lupon Tagapamayapa (LT)  | No. of LGUs with KP cases report  | 3265                  | 3265 | 3265       | 16,847.05 | 500.00      | 500.00    |             | IN-557, IS-768, LU-576, P-1364  |
|  | No. of brgys with functional LT   | 3265                  | 3265 | 3265       |           |             |           |             | IN-557, IS-768, LU-576, P-1364  |
| OUTCOME 4: ACCOUNTABLE, TRANSPARENT PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE |   |                       |      |            |           |             |           |             |   |
| Local Governance Performance     Management System                             | No. of LGUs which completed on-line data entry * Provinces * Cities * Municipalities    | 4<br>9<br>116         |      |            | 77,444.00 | 11,017.00   | 11,017.00 |             | 1st SEM Accom   |
|  | No. of LGUs with SLGPRs   | ١                     | [    |            | 1         |             |           |             | 2010  |
|  | * Provinces<br>* Cities   | 4<br>9                | 1    | 1          | 1         |             |           |             | PGIS  |
|  | * Municipalities  | 116                   | 1    | 1          | 1         |             |           |             | Bantay, IS  |
|  | No. of LGUs with SLDRs * Cities * Municipalities  | 9<br>116              | 1    | 1          |           |             |           | I           | Bantay, IS  |
|  | No. of LGUs with Financial Performance Report   |                       |      |            | 1         |             |           |             |   |
|  | * Provinces   | 4                     | 1    | 1          | 1         |             |           |             | PGIS  |
|  | * Cities * Municipalities   | 9<br>116              | 1    | 1          |           |             |           |             | Bantay, IS  |
|  | No. of LGUs which conducted Utilization   |                       |      |            |           |             |           |             |   |
|  | Conference * Provinces  | 4                     | 3    | 1          | 1         |             |           |             | Note: 1st SEM Accom 8 LGUs<br>PGIS  |
| L  | 1.104111000   |                       |      | <u>_</u> _ |           |             |           |             | . 5.5   |

| * Cities   | 9             | 8             | 5             |  | IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF)  |
|--|---------------|---------------|---------------|--|--|
| * Municipalities   | 116           | 110           | 64            |  |  |
|  |               |               | -             |  |  |
| No. of LGUs with Doable Action Plan  |               |               |               |  | IN-12 (Adams, Bacarra, BAdoc, Burgos, Currimao, Dingras, Dumalneg, Pagudpud, Piddig, Pinili, San Nicolas, Solsona); IS-25 (Banayoyo, Burgos, Cabugao, Caoayan, Galimuyod, G.del Pilar, Nagbukel, Narvacan, Salcedo, San Emilio, San Ildefonso, San Juan, Santa, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Santiago, Sto. Domingo, San Vicente, Sigay, Sinait, Sugpon, Tagudin); LU-19 (Bacnotan, Balaoan, Bangar,Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao); P-8 (Anda, Bolinao, Calaosiao, Dasol, Labrador, Sta. Barbara, Sual, Natividad)              |
| * Provinces  | 4             | 3             | 1             |  | PGLU   |
| * Cities  * Municipalities   | 9<br>116      | 8<br>110      | 6<br>64       |  | IN-2 (Batac, Laoag); IS-2 ( Candon, Vigan); LU-1 (CSF); P-1 (San Carlos)   |
| Municipalities   | 116           | 110           | 04            |  | IN-9 (Bacarra, Badoc, Currimao, Dingras, Pagudpud, Pasuquin, Piddig, Pinili, San Nicolas); IS - 25 (Alilem, Banayoyo, Burgos, Cabugao, Caoayan, Cervantes, Galimuyod, G.del Pilar, Nagbukel, Quirino, Salcedo, San Esteban, San Ildefonso, San Juan, Santa, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Santiago, Sto. Domingo, San Vicente, Sigay, Sinait, Sugpon); LU-19 (Bacnotan, Balaoan, Bangar,Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao); P-11 (Anda, Bani, Dasol, Labrador, Laoac, Mangaldan, Rosales, San Manuel, Sta. Barbara, Sison, Villasis) |
| No. of Regional SLGR   | 1             | 1             | 1             |  |  |
| No. of Provincial Consolidated SLGR  | 4             | 2             | 2             |  | PGIN, PGPang.  |
| No. of LGUs which communicated to the public their SLGR Provinces Cities Municipalities          | 4<br>9<br>116 | 4<br>9<br>116 | 4<br>9<br>116 |  | IN, IS, LU, P<br>IN- 2, IS- 2, LU-1, P-4<br>IN-21, IS-32, LU-19, P-44  |
| No. of LGUs utilizing the SLGP results<br>Provinces<br>Cities<br>Municipalities                  | 4<br>9<br>116 | 4<br>9<br>116 |               |  | continuing activity until 4th Qtr.   |
| No. of LGUs with on line data entry on DOH score card statistics Provinces Cities Municipalities | 4<br>9<br>116 |               |               |  | !st SEM Accom.   |

|   | 1  | 1                 |               |               |           | ,         | 1         | 1 | ,  |
|---|--|-------------------|---------------|---------------|-----------|-----------|-----------|---|--|
|   | No. of LGUs with on line data entry on<br>LTSS score card statistics<br>Provinces<br>Cities<br>Municipalities  | 4<br>9<br>116     |               |               |           |           |           |   | Awaiting guidelines from BLGS  |
|   | No. of LGUs with generated report on DOH scorecard Provinces Cities Municipalities   | 4<br>9<br>116     | 4<br>9<br>116 | 4<br>9<br>116 |           |           |           |   | IN, IS, LU, P<br>IN- 2, IS- 2, LU-1, P-4<br>IN-21, IS-32, LU-19, P-44  |
|   | No. of LGUs with generated report on LTSS scorecard Provinces Cities Municipalities  | 4<br>9<br>116     |               |               |           |           |           |   | Awaiting guidelines from BLGS  |
| Barangay Governance Performance     Management System (BGPMS) | No. of barangays with State of Barangay<br>Governance Report   | 3265              | 807           | 650           | 16,535.00 | 3,535.00  | 3,535.00  |   | IN-33 Brgys; IS- 124 brgys; LU-130 Brgys; P-363 Brgys.  Note:2,458 brgys-Reported 1st Sem accom                  |
| Seal of Good Housekeeping and New<br>Thematic Seals           |  |                   |               |               | 86,434.00 | 45,700.00 | 45,700.00 |   | Awaiting advisory/ guidelines from CO.   |
|   | No. of LGUs assessed on the Seal of Good<br>Housekeeping and ARTA RCS  | 129               | 129           |               |           |           |           |   |  |
|   | % of eligible P/C/Ms conferred with SGH 2012   | 100%              | 100%          |               |           |           |           |   | To be determined by BLGS   |
|   | No. of LGUs assessed on the following new Thematic Seals: a. Business Competitiveness b. Law and Order and Public Safety c. Social Protection for the Basic Sector | 129<br>129<br>129 |               |               | 31,000.00 | 20,000.00 |           |   | Awaiting guidelines from CO  |
| 4. Full Disclosure Policy (FDP)                               | No. of LGUs fully complying to the FDP (Posting in Conspicuous Places and FDP Portal)  |                   |               |               | 57,929.00 | 7,595.00  | 7,595.00  |   |  |
|   | a. ANNUAL Documents / Reports Provinces Cities   | 4<br>9            | 4<br>9        | 3<br>8        |           |           |           |   | PGIN, PGIS, PGLU<br>IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF); P-3<br>(Dgupan, San Carlos, Urdaneta) |

|                               | Municipalities   | 116         | 116    | 57     |            |           |           | IN-15 (Bacarra, Badoc, Burgos, Carasi, Currimao, Dingras, Dumalneg, Marcos, Paoay, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS - 13 (Burgos, Caoayan, G. Del Pilar, Lidlida, Salcedo, San Emilio, San Ildefonso, Sta. Maria, Santiago, Sigay, Sugpon, Suyo, Tagudin); LU-19 (Bacnotan, Balaoan, Bangar,Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao); P-10 (Dagupan City, San Carlos City, Urdaneta City, Calasiao, Dasol, Infanta, Laoac, Malasiqui, Manaoag, San Quintin, Sta. Barbara, Sto. Tomas, Pozorrubio)  |
|-------------------------------|--|-------------|--------|--------|------------|-----------|-----------|---|
|                               | b. QUARTERLY Documents / Report<br>Provinces<br>Cities                               | 4<br>9      | 4<br>9 | 3<br>8 |            |           |           | PGIN, PGIS, PGLU<br>IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF); P-3<br>(Dgupan, San Carlos, Urdaneta)  |
|                               | Municipalities  No. of Barangays complying to the FDP                                | 116<br>3265 | 3265   | 2605   |            |           |           | IN-15 (Bacarra, Badoc, Burgos, Carasi, Currimao, Dingras, Dumalneg, Marcos, Paoay, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS - 13 (Burgos, Caoayan, G. Del Pilar, Lidlida, Salcedo, San Emilio, San Ildefonso, Sta. Maria, Santiago, Sigay, Sugpon, Suyo, Tagudin); LU-19 (Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao); P-10 (Dagupan City, San Carlos City, Urdaneta City, Calasiao, Dasol, Infanta, Laoac, Malasiqui, Manaoag, San Quintin, Sta. Barbara, Sto. Tomas, Pozorrubio)  Note: 2nd Qtr. Docs. (Awaiting for the 3rd Qtr report from the provinces - Oct. 30, 2013) IN-546, IS- 468, LU - 576, P-1,016 |
| 5. Performance Challenge Fund | No. of 2013 PCF-eligible LGUs provided with technical assistance                     | 100%        | 100%   |        | 117,284.00 | 17,130.00 | 17,130.00 | Awaiting guidelines/ advisory from CO   |
|                               | No. of 2013 PCF-eligible LGUs with approved projects approved proposals              | 100%        |        |        |            |           |           | Awaiting guidelines/ advisory from CO   |
|                               | No. of 2013 PCF-eligible LGUs provided with fund subsidy                             | 100%        |        |        |            |           |           | Awaiting guidelines/ advisory from CO   |
|                               | No. of LGUs with PCF-assisted projects monitored a. 2011 (Round 1) b. 2012 (Round 2) | 52<br>62    | 7      | 1<br>7 |            |           |           | Pugo, La Union<br>Laoag City, Batac City, Narvacan, Bacnotan, Urdaneta,<br>Sison, Bani  |
|                               | c. 2013 (Round 3)  | 4           | 3      | 3      |            |           |           | PGIN, PGIS, PGLU, PGPang  |

|  | 1   |                 | 1   |        | ı         | ı         |           |   | 1  |
|--|---|-----------------|-----|--------|-----------|-----------|-----------|---|--|
|  | No. of completed 2011 PCF-assisted projects a. 2011 Round 1 b. 2011 Round 2 c. 2011 Round 3  No. of completed GPL PCF-assisted projects | 118<br>112<br>9 | 9   | 5<br>5 |           |           |           | Laoag   | target - 1 Proj- Pugo, LU<br>City-1; Batac City-1; Sison-2; Bani-1<br>4, PGPang-1<br>target  |
|  | a. 2011<br>b. 2012  | 3<br>3          |     |        |           |           |           |   |  |
|  | % of completed projects with documentation<br>a. 2011<br>b. 2012  | 20%             | 20% | 100    |           |           |           | IN-50; I  | IS-40; LU-4; P-6   |
| Lupong Tagapamayapa Incentives and<br>Awards   | No. of Lupons assessed for LTIA<br>* Regional   | 10              |     |        | 3,000.00  |           | 3,000.00  | 1st SEI   | M Accom.   |
|  | No. of Awardees conferred<br>* Regional   | 2               |     |        |           |           |           | 1st SEI   | M Accom.   |
| 7. Vigilance to Volunteerism: Program Intensifying People's Engagement in Local Governance |   |                 |     |        |           |           |           |   |  |
| 7.1 Strengthening of LSBs (Component 2)  | No. of LGUs with CSOs trained (1st-3rd IC)  | 33              |     |        | 17,460.00 |           |           | 4th Qtr   | target   |
| 7.2 Volunteer and Citizenship Program  (Component 3)                                       | No. of LGUs with Volunteer and Citizenship<br>Desk  | 129             | 58  | 108    | 7,235.00  | 2,535.00  | 2,535.00  | Burgos,<br>Pagudp<br>Solsona<br>(Agoo, /<br>Bauang<br>San Ga<br>(PGPan<br>Agno, A<br>Bayamb<br>Mabini,<br>Pozorru | Batac City, Vign City, Adams, Bacarra, Badoc, Carasi, currimao, Dingras, Dumalneg, Marcos, Dud, Paoay, Pasuquin, Piddig, Pinili, San Nicolas, A., Vintar, Bangui, N. Era); IS-35 All LGUs; LU-19 Aringay, Bacnotan, Bagulin, Balaoan, Bangar, Burgos, Caba, Luna, Naguilian, Pugo, Rosario, Briel, Santol, Sto. Tomas, Sudipen, Tubao); P- 33 ng, Alaminos city, Dagupan City, San Carlos City, Aguilar, Anda, Asingan, Balungao, Bautista, Dang, Bolinao, Calasiao, Infanta, Laoac, Lingayen, Malasiqui, Manaoag, Mapandan, Natividad, Jubio, Rosales, San Nicolas, San Quintin, Sta. |
|  | No. of LGUs with VCP Desk Managers trained  | 103             |     |        |           |           |           | 4th Qtr   | Trget  |
| 7.3. LG Watch - Citizens' Satisfaction<br>Index Survey (CSIS- Component 4)                 |   | 2               |     |        |           |           |           |   | target - Awaiting for guidelines from LGA if RO I is d in the Roll-Out.  |
| LGU- Civil Society Engagement and<br>Partnership   |   |                 |     |        | 32,375.00 | 10,095.00 | 10,095.00 |   |  |
| 8.1. Reorganization of LSBs  | No. of LGUs with re-organized   |                 |     |        |           |           |           |   |  |

| Municipalities   116   |   |
|--|---|
| Lingayen, Labdrador)   | 9 9 2<br>116 116 20 P-2 (Alaminos, Dagupan)<br>IS-5 (Sta. Cruz, San Ildefonso, San Emilio, Salcedo, Lidlidda); LU-<br>4 (Agoo, Santol, Bagulin, Rosario); P-11 (Asingan, Bolinao, |
| Cities   9   9   116   116   122   116   116   122   128   | Mabini. Mapandan, Laoac, Bautista, Infanta, Basista, Alcala, Lingayen, Labdrador)   |
| Provinces Cities Municipalities  Provinces Cities Municipalities  No. of LGUs with the required number of CSO representative in Local Special Bodies P.2 (Alaminos, San Carlo, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo, Infanta, Salcedo); LU-6 (A San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo, Infanta, Salcedo); LU-6 (A San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo, Infanta, Salcedo); LU-6 (A San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo, Infanta, Salcedo); LU-6 (A San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  10. Elections P.129 P.2 (Alaminos, San Carlo, Infanta, Salcedo); LU-6 (A San Juan, Sudipen); P.15  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo, Infanta, Salcedo); LU-6 (A San Juan, Sudipen); P.15  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Salcedo, San Juan, Sudipen); P.24  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.14  Bani, Basista, Bautista, M Laoac, Infanta, Alcala, Lir  P.2 (Alaminos, San Carlo  San Juan, Sudipen); P.2 (Alaminos, San Carlo  Bani, | 9 9 2 P-2 (Alaminos, Dagupan)   |
| representative in Local Special Bodies (LSBs)  9. Elections 9.1. Local Elections Updated Masterlist of Local Officials 2 1 1  9.2. Barangay Elections Barangay Elections Advocacy conducted No. of LGUs assisted in the conduct of: a. Liga ng mga Barangay b. SK Federation c. Local League/Federation  No. of LGUs which accomplished the MDG Tracking System No. of LGUs which accomplished the MDG Tracking Forms 2, 4 & 5 (CY 2012) Provinces  134,001.00 16,535.00 16,535.00 7,560.00 7,560.00  7,560.00 18t SEM Accom - 127 LG  | 9 9 2 P-2 (Alaminos, San Carlos)  |
| 9.1. Local Elections Updated Masterlist of Local Officials 2 1 1 9.2. Barangay Elections Barangay Elections Advocacy conducted No. of LGUs assisted in the conduct of: a. Liga ng mga Barangay b. SK Federation c. Local League/Federation No. of LGUs which accomplished the MDG Tracking System No. of LGUs which accomplished the MDG Tracking Forms 2, 4 & 5 (CY 2012) Provinces 4  10. MDG Tracking System Updated Masterlist of Local Officials 2 1 1 10. MO% 100% 8,408.00 7,560.00 7,560.00 7,560.00 7,560.00 7,560.00 7,560.00 7,560.00 7,560.00 100% 100% 100% 100% 100% 100% 100% 10  | 129   129   129   |
| No. of LGUs assisted in the conduct of: a. Liga ng mga Barangay b. SK Federation c. Local League/Federation  No. of LGUs which accomplished the MDG Tracking Forms 2, 4 & 5 (CY 2012) Provinces  A 34,001.00  3,535.00  1st SEM Accom - 127 LG   |   |
| a. Liga ng mga Barangay b. SK Federation c. Local League/Federation  No. of LGUs which accomplished the MDG Tracking Forms 2, 4 & 5 (CY 2012) Provinces  A 34,001.00  3,535.00  3,535.00  1st SEM Accom - 127 LG   | 00% 100% 100% 8,408.00 7,560.00 7,560.00  |
| MDG Tracking Forms 2, 4 & 5 (CY 2012) Provinces  A 1st SEM Accom - 127 LG  |   |
| Cities 9 116 2 1 P-1 (Anda)  | 4 9 1st SEM Accom - 127 LGUs  |
| 11. Up-scaling Community-Based Monitoring System (CBMS)  61,541.00  9,630.00  9,630.00   |   |
| 11.1. Provision of technical assistance  No. of requesting LGUs assisted and coached on CBMS  Module I  5 2  Continuing activity until 4   | 5 2 Continuing activity until 4th Qtr.  |
| Module II 4 1 2 P-2 (Bayambang, Lingay   | 4 1 2 P-2 (Bayambang, Lingayen)   |

|  | Module III  | 6          | 1      | 2      |            |           |           |                         | LU-1 (Bauang); P-1 (Basista)  |
|--|---|------------|--------|--------|------------|-----------|-----------|-------------------------|---|
| 11.2 Completion of CBMS modules                                      | No. of LGUs which completed * Module I  | 3          |        |        |            |           |           | 4                       | 4th Qtr. target   |
|  | * Module II   | 6          |        | 2      |            |           |           |                         | S-1 (Alilem), LU-1 (Luna)   |
|  | * Module III  | 2          |        | 3      |            |           |           |                         | S-2 (San Ildefonso, Salcedo); LU-1 (Santol)   |
|  | No. of LGUs with CBMS data uploaded in the national repository database   | 100%       | 100%   | 2      |            |           |           |                         | N-1 (Carasi); IS-1 (Salcedo)  |
| 12. Barangay Development Program                                     |   |            |        |        | 52,994.00  | 4,500.00  | 4,500.00  |                         |   |
| 12.1. Monitor policy compliance on<br>Synchronized Barangay Assembly | No. of barangays which participated in the SBAD   | 2612       |        | 3265   |            |           |           | 1                       | Ist SEM Accom.  |
| 12.2. Monitor Performance of Barangays on the ff:                    |   |            |        |        |            |           |           |                         |   |
| * Functionality of Barangay<br>Development Councils                  | No. of barangays with fully functional Barangay Development Councils (BDCs)   | 2612       |        |        |            |           |           | 1                       | Ist SEM Accom.  |
| * Implementation of the National<br>Greening Program                 | No. of brgys. that engaged in the<br>National Greening Program  | 2612       |        | 2113   |            |           |           | 1                       | 1st SEM Accomp 2,580 brgys.<br>N-557; IS- 584; LU-576; P-396  |
| 12.3.Monitor Barangay Compliance to CC                               | No. of barangays with Citizens Charter posted in billboards   |            |        |        |            |           |           |                         |   |
| 13. Monitor policy compliance on Schedule of Market Values           | No. of LGUs complying to the policy on schedule of Market Values Provinces Cities   | 4<br>9     | 4<br>9 | 4<br>9 | 4,960.00   | 500.00    | 500.00    |                         |   |
| 14. NEO Program  |   | · ·        |        |        | 70,626.00  | 38,208.00 | 38,208.00 |                         |   |
| Component 1: Reinventing Public Service Part I - Turn-over           | No. of LGUs with Transition Team organized No. of LGUs with transition report % of SLGPR/ SLDR presented during the turn- | 129<br>129 | 129    | 129    | . 5,5_5.55 | ,         | 00,0      |                         | Ist SEM Accom.<br>All P/C/Ms  |
|  | over  | 129        | 129    | 129    |            |           |           | A                       | All P/C/Ms  |
| Part II - Jumpstarting Local Governance                              | No. of local officials enrolled in the webinar  | 32         | 32     | 32     |            |           |           | N<br>M<br>Ti<br>In<br>N | N (8)- Bangui, Carasi, Marcos, Paoay, Pasuquin, San licolas, Solsona, Laoag City; IS (5)- PGIS, Bantay, Magsingal, Salcedo, Candon City; LU (3)- Aringay, Sudipen, Jubao; P (16)- Alcala, Bani, Bautista, Bolinao, Bugallon, Manaoag, Mangaldan, Rosales, San Fabian, San licolas, Santo Tomas, Sual, Tayug, Dagupan City, Jaminos City |

| Track I : Basic Orientation for newly minted                  | No. of local officials with social contract   | 32           | 32   | 25 | I         |          |          |  |
|---|---|--------------|------|----|-----------|----------|----------|--|
|   | No. of local officials with first 100 days agenda   | 32           | 32   | 26 |           |          |          | IN (7)- Carasi, Marcos, Paoay, Pasuquin, San Nicolas, Solsona, Laoag City; IS (3)- PGIS, Candon, Salcedo; LU (3)- Aringay, Sudipen, Tubao; Pang (12)- Alaminos City, Bolinao, Infanta, Sual, Bugallon, Dagupan City, Mangaldan, Alcala, Rosales, Sto. Tomas, San Nicolas, Bautista  IN (7)- Carasi, Marcos, Paoay, Pasuquin, San Nicolas, Solsona, Laoag City; IS (3)- PGIS, Candon, Salcedo; LU (3)- Aringay, Sudipen, Tubao; Pang (13)- Alaminos City, Bani, Bolinao, Infanta, Sual, Bugallon, Dagupan City, Mangaldan, Alcala, Rosales, Sto. Tomas, San Nicolas, Bautista |
| Track II: LGU Guide to Action                                 | No. of LGUs with ELA/CapDev   | 129          | 129  | 15 |           |          |          | IN (4) - Sarrat, Currimao, Carasi, Bacarra; IS (10) - Alilem, Cabugao, Candon City, Cervantes, Lidlidda, Magsingal, San Emilio, San Vicente, Sugpon, Tagudin; LU (1) - Caba  |
| * Electives - Module 3-15                                     | No. of local officials availing the modules   | 100%         | 100% |    |           |          |          | Contiuning activity until 4th Qtr.   |
| Componenet 2: Looking forward for Better Governance           |   |              |      |    |           |          |          |  |
| Part I - Financing the ELA                                    | No. of LGUs with budget appropriation ordinance   | 129          |      |    |           |          |          | 4th Qtr. target  |
| Part II - Alliance Building                                   | No. of LGUs that participated in the alliance building workshops No. of LGUs with partnership agreement | 100%<br>100% |      |    |           |          |          | 4th Qtr. target  |
| Part III- Performance Management                              |   |              |      |    |           |          |          |  |
| Component 3: Specialized Courses                              |   | 100%         |      |    |           |          |          | contiuning activity until 4th Qtr.   |
| 16. Scholarship Program for LGUs (Foreign and Local)          | No. of FS invitations disseminated to LGUs  | 100%         | 100% | 7  | 7,106.00  | 2,000.00 | 2,000.00 |  |
| (i oreign and Eocal)  | No. of indorsed LGU-nominees  | 100%         | 100% | 1  |           |          |          | IN - 1   |
|   | No. & list of LGUs with LCEs and Officials recip. of the Scholarship Program for LGUs                   | 100%         | 100% | 1  |           |          |          |  |
| 17. Other Incentives and Awards                               |   |              |      |    | 52,303.00 | 3,095.00 | 3,095.00 |  |
| National Awards<br>* Gawad Kalasag                            | No. of LGUs assessed and validated  | 100%         |      |    |           |          |          | 1st SEM Accom  |
| * Model PNP Category - Solo Parent Category - Family Category | No. of nominees assessed and validated  | 100%         |      |    | 3,000.00  |          |          | 1st SEM Accom.   |
| Regional Awards   |   |              |      |    | 17,000.00 |          |          |  |
| * Best Performing LGU (based on LGPMS)                        | No. of LGUs assessed / validated  | 18           |      |    |           |          |          | 4th Qtr. Target  |
| * Best LGU - NGO Partnership                                  | %. of nominees assessed / validated   | 100%         |      |    |           |          |          | 4th Qtr. Target  |

| * Clean and Green  | % of LGUs assessed/ validated  | 100% |      |      |           |           |           | 4th Qtr. TArget  |
|--|--|------|------|------|-----------|-----------|-----------|--|
| 18. Administrative Guidance Services 18.1. Provision of Legal Opinions             | % of clients provided with legal opinions                                  | 100% | 100% | 100% | 46,183.00 | 8,155.00  | 8,155.00  |  |
| 18.2. Processing of Death Benefit<br>Claims of Barangay Officials                  | % of death benefit claims processed  | 100% | 100% | 100% | 1,990.00  |           |           |  |
| 18.3. Endorsement of CS BOE<br>Applications  | % of CS BOE applications endorsed  | 100% | 100% | 100% | 2,700.00  |           |           | Sangguniang Member Eligibility - 5<br>LU - 3; P-2<br>Barangay Officials Eligibility - 50<br>IS-16; LU-12, P-22 |
| 18.4. Processing of Travel Authority   | % of request for Travel Authority applications endorsed                    | 100% | 100% | 23   |           |           |           | IN-6; IS-3; LU-12; P-2   |
| 18.5. Assistance to Leagues  | % of leagues assisted  | 100% | 100% | 100% |           |           |           | Vice Mayor's League, LMP, NMYL, PBML   |
| 18.6. Maintenance / Updating of BODS   | No. of BODS Update-Reports submitted                                       | 12   | 3    | 3    | 1,000.00  |           |           | Monthly conducted  |
| 19. Demand-driven Projects/Activities:<br>(Provision of TA to LGUs regarding their |  |      |      |      | 5,000.00  | 500.00    | 500.00    |  |
| issues and concerns based on their SLGR)   |  |      |      |      |           |           |           |  |
| 20. Formulation/Updating of Codes:   |  |      |      |      | 63,804.00 | 27,130.00 | 27,130.00 |  |
| 20.1. Code of General Ordinance<br>Ordinances                                      | No. of LGUs with formulated / updated Code of General Ordinances           | 2    |      |      |           |           |           | Continuing activity until 4th Qtr.   |
| 20.2. Revenue Code   | No. of LGUs with updated Revenue Code                                      | 4    | 2    |      |           |           |           |  |
| 20.3. Local Investment and Incentive<br>Code                                       | No. of LGUs with formulated/updated Local<br>Investment and Incentive Code | 7    |      |      |           |           |           |  |
| 20.4. Environment Code   | No. of LGUs with formulated Environment Code                               | 5    |      |      |           |           |           | 4th Qtr. target  |
| 20.5. Health and Sanitation Code   | No. of LGUs with formulated Heath and Sanitation Code                      | 3    |      | 1    |           |           |           | IN-1 (Batac City)  |
| 20.6. Market Code  | No. of LGUs with formulated Market Code                                    | 3    |      |      |           |           |           |  |
| 20.7. Children's Code  | No. of LGUs with Children's Code   | 2    |      |      |           |           |           |  |
| 20.8 OTHER CODES<br>a) Tourism Code  | No. of LGUs with formulated Tourism Code                                   | 1    |      |      |           |           |           |  |
| b) Traffic Code  | No. of LGUs with formulated Traffic Code                                   |      |      |      |           |           |           |  |

| Organizational Capacity   |  |        |   |   | 1 1        |           |            | 1  |
|---|--|--------|---|---|------------|-----------|------------|--|
| 1. Plans, System and Productivity Improvement Formulation of HRD Plan - Hiring, Promotion and selection - Training and Development - Discipline and Grievance Machinery - Career Pathing/Succession Planning Retirement Program |  |        |   | 4 | 2,914.00   | 560.00    | 93,943.28  |  |
| Enhancement of Property/Asset     Management System   |  |        |   |   |            |           |            |  |
| Conduct of Regular Executive and Management meetings (RMC/ RMT)   | No. of Regular Executive and Management meetings conducted                                   | 11     | 2 | 4 | 114,400.00 |           | 178,705.00 | RMC Meetings conducted on July 8, 2013; July 22-26, 2013 RMT Meetings conducted on July 4, 2013; Sept. 9, 2013 |
| 4. DILG Communication and Advocacy  | Communication Plan formulated and approved Provincial Regional                               | 1      |   |   | 10,000.00  |           |            |  |
| 5. DILG Publication   | No. of articles submitted to RO<br>No. of Newsletters Published                              | 4      | 1 | 1 | 61,000.00  | 15,500.00 | 15,500.00  |  |
| Improvement of Frontline Service     Delivery     Updating of Citizen's Charter (CC)  | Citizens Charter updated and approved (by CSC) and posted Provincial Offices Regional Office | 2<br>1 | 2 | 2 | 18,500.00  | 2,000.00  | 17,000.00  | IN; LU<br>RO   |
| - Establishment of Public Asssistance<br>Desk (PAD)   | Public Assistance Desk established<br>Provincial Offices<br>Regional Office                  |        |   |   |            |           |            | Published assistance Desk established to all Provincial and Regional Offices                                   |
| 7. Development of Operations Manual   | Operations manual developed and operationalized  | 1      |   |   | 10,000.00  |           |            | 1st SEM accomp.  |
| 8. Strengthening of LGRRC   | Presence of LGRC delivery mechanism for LGU capacity building                                | 1      | 1 | 1 | 150,000.00 |           |            | Continuing activity  |
| 9. Maintenance of DILG R1 Website   | DILG R1 website updated and maintained   | 1      | 1 | 1 | 27,000.00  | 3,500.00  | 3,500.00   | Continuing activity  |
| 10. Competency Build-Up of Officers and Staff A. Competency Enhancement for Managers, Technical Officers and Administrative Staff - Leadership Program - DILG Senior Managers - Supervisors (LGOO VI and VII) - LGOO V          | % of personnel qualified to assume 3rd level positions                                       | 100%   |   |   | 53,650.00  |           | 70,000.00  |  |

| - Training for LGOO II   |   | 100%         |       | 1        | 238,393.00                              |           | 125,393.00 | LGOO 48th Batch Induction Training: Compo 1 - General  |
|--|---|--------------|-------|----------|---|-----------|------------|--|
|  |   |              |       |          |   |           |            | Orientation Training on August 7-16, 2013 at the DILG Conference Room, DILG RO I   |
| - Managers, Tech. and Adm. Staff   |   | 100%         |       |          | 35,000.00                               |           | 35,000.00  | 1st SEM Accom.   |
| - Capacity Development for LGOOs   | No. of LGOOs capacitated                      | 1            |       |          | 12,000.00                               |           |            | 1st SEM Accom.   |
| B. Competency-Based Training for   | No. of regional non-LGOO capacitated          |              |       |          |   |           |            |  |
| Administrative Development   |   | 4000/        |       |          | 75 000 00                               |           |            | 4 4 0514 4   |
| - Non-LGOO personnel - Participation/membreship in                                     |   | 100%<br>100% |       |          | 75,000.00<br>16,400.00                  |           |            | 1st SEM Accom. 1st SEM Accom.  |
| professional organizations and   |   | 10078        |       |          | 10,400.00                               |           |            | 13t OLIVI ACCOITI.   |
| other office-sanctioned asso.(PAGBA,   |   |              |       |          |   |           |            |  |
| GACPA, PICPA, CPO, HDMF, PICE &  |   |              |       |          |   |           |            |  |
| GSIS Fund Coordinators Asso., )  |   |              |       |          |   |           |            |  |
| - CESB/ NUCESO   |   | 100%         | 100%  | 3        | 150,000.00                              | 75,000.00 | 42,020.00  |  |
| 11. Employee Welfare   | DII C Haalib Daaraa daarahaa daad             | 4000/        | 4000/ |          | 20, 202, 22                             | 20,000,00 |            | Constitution and the constitution of the const |
| A. Health Program  | DILG Health Program developed and implemented | 100%         | 100%  |          | 30,000.00                               | 30,000.00 |            | Continuing activity until 4th Qtr.   |
| - Provident Fund   | Provident fund by-laws formulated and         | 1            | 1     |          | 15,000.00                               | 15,000.00 |            | Continuing activity until 4th Qtr.   |
|  | approved                                      |              |       |          |   |           |            |  |
| B. Peformance-Based Incentives and   |   |              |       |          |   |           |            |  |
| Award System   |   |              |       |          |   |           |            |  |
| - DILG R1 Award System   | Award conferred to the DILG Best Performing   | 1            |       |          | 200,000.00                              |           |            |  |
|  | Province                                      |              |       |          |   |           |            |  |
| 12. Training Programs/Activities:  A. Enhancement of DILG Personnel                    |   |              |       |          |   |           |            |  |
| Capacity in PPA Implementation   |   |              |       |          |   |           |            |  |
| SGH Gold Orientation and Evaluation  | No. of orientation/assessment/evaluation/     | 1            | 1     |          | 10,000.00                               |           |            | Awaiting guidelines from CO  |
| Strengthening of Special Project   |   |              |       |          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |           |            |  |
| Development & Mgmt. Team (SPDMT)   |   | 4            | 1     | 1        | 31,000.00                               | 16,000.00 | 16,000.00  | IS   |
| 3. Implementation of ARTA RCS  |   | 2            | 2     |          | 115,000.00                              |           |            | Awaiting guidelines from CO  |
| 4. Workshop on SLDR Formulation  |   | 1            | 1     | 1        | 10,000.00                               |           |            | LU   |
| 5. Orientation on CAPDEV Formulation   |   | 1            | 1     | 1        | 10,000.00                               |           |            | LU   |
| Orientation on ELA and CapDev     Formulation  |   | 2            | 2     | 2        | 44,080.00                               |           |            | IS, LU   |
| 7. MRB: Strategic Planning   |   | 1            | 1     |          | 44,080.00                               |           |            | Continuing until 4th Qtr.  |
| 8. Workshop on the Preparation of  |   | 1            |       |          |   |           |            | Continuing until 4th Qtr.  |
| Project Proposal   |   |              |       |          |   |           |            | - Samurang arm in Am   |
| 9. Enhancement Training on CDP-CLUP  |   | 1            |       |          | 33,580.00                               |           |            | 1st SEM Accomp.  |
| 10. Contingency Plan Formulation   |   | 1            |       |          | 70,500.00                               |           |            | 1st SEM Accomp.  |
| 11. Attendance to CBMS National Conf.  |   | 1            |       | 1        | 4,456.00                                |           |            | Attended TOT on the Latest CBMS Module on Sept. 23-27, 2013 at DILG CO   |
| 12. Volunteerism in Local Governance   |   |              |       |          |   |           |            |  |
| (V2V: PIPELOG) V2V Regional TOT  |   | 1            |       | _        | 10,000.00                               |           | <u> </u>   | 1st SEM Accomp.  |
| 13. BGPMS: SBGR Preparation  |   | 1            | 1     | 1        | 5,000.00                                | 5,000.00  | 5,000.00   | Continuing activity until 4th Qtr  |
| 14. Orientation on SCALOG CAPDEV   |   | 1            | 1     | 1        | 95,000.00                               |           |            | Pang.  |
| <ul><li>15. LGPMS Orientation Workshop</li><li>16. Strengthening of DILG PPA</li></ul> |   | 3            | 1     | 1        | 130,480.00<br>53,500.00                 | 10,000.00 | 10,000.00  | 1st SEM Accomp.  |
| Implementation and Service Delivery  |   |              | '     | <b>'</b> | 55,500.00                               | 10,000.00 | 10,000.00  |  |

| AT D II O A COLL ADTA/DOE                   | 1  |     | _  |   | 40 500 00  |            |            |  |
|---|--|-----|----|---|------------|------------|------------|--|
| 17. Roll-Out on SGH-ARTA/PCF                |  | 2   | 2  |   | 42,580.00  |            |            | Awaiting guidelines from CO  |
| <ol><li>NEO Orientation Workshop</li></ol>  |  | 4   | 4  | 4 | 256,565.00 |            |            | IN, IS, LU, P  |
| 19. Coaches Training on BNEO                |  | 1   |    |   | 34,580.00  |            |            | targeted in 4th Qtr.   |
| 20. Refresher course on CLUP-CDP            |  | 2   | 2  | 1 | 165,580.00 | 165,580.00 | 95,000.00  | P  |
| Formulation with DRRM-CCA                   |  |     |    |   | ,          | ,          | *          |  |
| 21. Orientation training of Prov'l. CBMS    |  | 1   |    |   | 20,000.00  |            |            | 4th Qtr. activity  |
| Focal Person                                |  |     |    |   | 20,000.00  |            |            | Tur Qu. douvrey  |
|   |  | 1 . |    |   |            |            |            | and the day and of the contillation of   |
| 22. Planning Conference for the conduct of  |  | 1   | 1  |   |            |            |            | continuing activity until 4th Qtr.   |
| Capacity Dev't. on DED, Human Rights        |  |     |    |   |            |            |            |  |
| Based-LWG, Communication Organizing         |  |     |    |   |            |            |            |  |
| and Construction Supervision                |  |     |    |   |            |            |            |  |
| 23. Continuing Capacity Dev't. of Info      |  | 2   | 1  |   | 20,000.00  | 10,000.00  |            | Continuing activity until 4th Qtr.   |
| Officers                                    |  | _   |    |   | 20,000.00  | .0,000.00  |            | The second secon |
| - Communication 4 Dev't. (C4D) for PCF      |  |     |    |   |            |            |            |  |
| 24. Orientation/Roll out for:               |  |     |    |   |            |            |            |  |
| a. Seal of Good Housekeeping and ARTA       |  |     |    |   |            |            |            |  |
| RCS   |  | 2   | 2  |   | 25,000.00  | 15,000.00  |            | Awaiting guidelines from CO  |
|   | No. of Originate Company designed            |     |    |   | 25,000.00  | 15,000.00  |            | Awaiting guidelines from CO  |
| > Regional/Prov'l. Assess. Teams/           | No. of Orientation conducted                 |     |    |   |            |            |            |  |
| Field Officers                              |  |     |    |   |            |            |            |  |
| b. PCF                                      |  | 1   | 1  |   | 10,000.00  |            |            | Awaiting guidelines from CO  |
| > Regional/Prov'l. Assess. Teams/           | No. of Orientation conducted                 |     |    |   |            |            |            |  |
| Field Officers                              |  |     |    |   |            |            |            |  |
| c. TOT for SCALOG CAPDEV                    | No. of Orientation conducted                 | 1   | 1  | 1 | 85,000.00  | 85,000.00  | 85,000.00  | RO   |
| d. FDP (simplification of FDP template)     | No. of Prov'l. FDP Focal persons oriented    | 1   | 1  | 1 | 8,400.00   | 1,000.00   | 1,000.00   | Conducted on July 15, 2013 with Cluster Leaders held at DILG   |
| a. 1 D1 (ompinioación of 1 D1 compiaco)     | The of the thirt by the coal persons enemied |     |    |   | 0,100.00   | 1,000.00   | 1,000.00   | RO I.  |
| e. Planning Conference on LIIC              | No. of planning conference conducted         | 1   |    |   | 10,000.00  |            |            | 1st SEM accom.   |
| Formulation for LGUs                        |  |     |    |   | .,         |            |            |  |
| f. Orientation on Inter-Local Government    | No. of Orientation conducted                 | 1   |    |   | 9,600.00   |            |            | 1st SEM accomp.  |
|   | No. of Otteritation conducted                | !   |    |   | 3,000.00   |            |            | 13t OLIVI accomp.  |
| Cooperation                                 | L  |     | Ι. |   | 40.000.00  | 40.000.00  |            |  |
| g. GAD mainstreaming/ Magna Carta for       | No. of Orientation conducted                 | 1   | 1  |   | 10,000.00  | 10,000.00  |            | Awaiting final JMC from CO   |
| Women                                       |  |     |    |   |            |            |            |  |
| h. Orientation on the Thematic Performance  |  | 1   | 1  |   | 15,000.00  | 15,000.00  |            | Awaiting advisory/guidelines from CO   |
| Audit (LG) Competitiveness and Social       |  |     |    |   |            |            |            |  |
| Protection)                                 |  |     |    |   |            |            |            |  |
| T Toto Guotiny                              |  |     |    |   |            |            |            |  |
| 12.B. Enhancement of DILG Personnel         |  |     |    |   |            |            |            |  |
| Service Delivery                            |  |     |    |   |            |            |            |  |
| Updating of DILG Citizens Charter           |  | 2   |    |   | 6,000.00   |            |            | 1st SEM Accomp.  |
| Citizen's Charter                           |  | _   |    |   | 0,000.00   |            |            | 13t OLW Accomp.  |
|   |  | _   |    |   | 00 500 00  |            |            |  |
| 2. Workshop on the Formulation of           |  | 2   |    | 1 | 23,500.00  |            |            | LU   |
| Provincial Manual of Operations             |  | 1 . |    |   | 40.000     |            |            |  |
| 3. W/S on the Formulation of HRD Plan       |  | 1   |    |   | 10,000.00  |            |            | Continuing until 4th Qtr.  |
| 4. Attendance to National/Regional/         |  | 16  | 4  | 4 | 365,667.25 | 108,620.00 | 108,620.00 | IN, IS, LU, P  |
| Provl. Trainings & other related Activities |  |     |    |   |            |            |            |  |
| 5. Attendance to RMC Conferences            |  | 4   | 1  | 2 | 67,000.00  | 22,000.00  | 22,000.00  | IN, P  |
| 6. Conduct of Regiona/Provincail Planning   |  | 2   |    |   | 33,092.00  |            |            | targeted 4th Qtr.  |
| Conferences                                 |  | _   |    |   | 11,002.00  |            |            | 1  |
|   |  |     |    |   |            |            |            |  |
| 12.C. Team Effectiveness/ Staff             |  |     |    |   |            |            |            |  |
| Development                                 |  | I   |    |   |            |            |            |  |
| Activities                                  |  | I   |    |   |            |            |            |  |
| Conduct of Team Effectiveness/Staff         | No. of activities conducted                  |     |    |   |            |            |            |  |
| Development Activities                      | Tito. S. dollyllios conducted                |     |    |   |            |            |            |  |
|   |  | 4   |    |   | E4 400 00  |            |            | 4th Otr activity   |
| > ORD                                       | l  | 1   | ]  |   | 54,400.00  |            |            | 4th Qtr. activity  |

| > LGCDD   |  | 2  |     |    | 44,800.00  |            |            |   | Targeted 4th Qtr.         |
|---|--|----|-----|----|------------|------------|------------|---|---------------------------|
|   |  | 2  |     |    |            |            |            |   |                           |
| > LGMED   |  | 1  |     |    | 38,400.00  |            |            |   | 4th Qtr. activity         |
| > FAD   |  | 1  |     |    | 108,800.00 |            |            |   | 4th Qtr. activity         |
| > Ilocos Norte  |  |    |     |    |            |            |            |   |                           |
| > Ilocos Sur  |  |    |     |    |            |            |            |   |                           |
| > La Union  |  | 1  |     |    | 15,000.00  |            |            |   | 1st SEM Sccomp.           |
| > Pangasinan  |  |    |     |    | ,          |            |            |   | '                         |
| Team Growth & Dev't. Stress Mgmt.   | No. of cluster meetings conducted            | 3  | 1   | 1  | 99,871.00  |            |            |   | Continuing until 4th Qtr. |
| Team Growth & Dev t. Stress light.     Bernancement of ORD Operations   | No. of claster meetings conducted            | 1  | '   | '  | 25,000.00  |            |            |   | 4th Qtr. activity         |
|   |  | -  |     |    | 25,000.00  |            |            |   |                           |
| 4. MRP  |  | 1  | 1   | 1  |            |            |            |   | IS                        |
| 5. Improving Team Effectiveness through   | No. of innovative field visits made          | 1  |     |    | 35,000.00  |            |            |   | 4th Qtr. activity         |
| Innovative Field Visitation   |  |    |     |    |            |            |            |   |                           |
| 6. Public Service Quality Advancement   |  | 1  | 1   | 1  | 60,355.00  |            |            |   | P                         |
| ,   |  |    |     |    |            |            |            |   |                           |
| 12.D. Strengthening of Management   |  |    |     |    |            |            |            |   |                           |
| Systems / Mechanisms  |  |    |     |    |            |            |            |   |                           |
|   |  | 4  | 1   | 1  | 6 206 05   | 1 640 00   | 1 640 00   |   | IN IC III D               |
| Provincial Management Committee     Provincial Management Committee   |  | 4  | 1   | ı  | 6,386.95   | 1,640.00   | 1,640.00   |   | IN, IS, LU, P             |
| (PMC)/PMCC Meetings   |  |    |     |    |            |            |            |   |                           |
| 2.Conduct of Provincial Staff meetings  |  | 32 | 4   | 12 | 8,000.00   | 3,500.00   | 3,500.00   |   | IN, IS, LU, P             |
| 3. Provincial/Cluster Conference/Meeting  | No. of meetings conducted                    | 28 | 4   | 9  | 55,887.00  | 9,465.00   | 9,465.00   |   | IN, IS, LU, P             |
| 4. Division Staff Meeting   |  | 16 | 4   | 6  | 14,500.00  | 4,500.00   | 4,500.00   |   | LGCDD, LGMED, FAD, ORD    |
| 5. Conduct of Cliniquing  |  | 2  | 1   | 1  | ,          | ,          | ,          |   | IS                        |
| 6. Cluster/Field visitation   |  | 25 | 4   | 4  |            |            |            |   | IN, IS, LU, P             |
| o. Clustel/Fleid visitation   |  | 23 | 4   | 4  |            |            |            |   | IIV, 13, LU, F            |
|   |  |    |     |    |            |            |            |   |                           |
|   |  |    |     |    |            |            |            |   |                           |
| 12. E. Year-End Evaluation Conferences  |  |    |     |    |            |            |            |   |                           |
| <ul> <li>a. Conduct of Year End Evaluation</li> </ul>   | No. of Conferences conducted                 |    |     |    |            |            |            |   |                           |
| a.1. Part 1   | Regional                                     | 1  |     |    | 300,000.00 |            |            |   |                           |
|   | Ilocos Norte                                 | -  |     |    | 333,33333  |            |            |   |                           |
|   | Ilocos Sur                                   |    |     |    |            |            |            |   |                           |
|   |  |    |     |    | 00 000 00  |            |            |   |                           |
|   | La Union                                     | 1  |     |    | 60,000.00  |            |            |   |                           |
|   | Pangasinan                                   | 1  |     |    | 60,000.00  |            |            |   |                           |
|   |  |    |     |    |            |            |            |   |                           |
| a.2. Part 2   | Regional Office                              | 1  |     |    | 300,000.00 |            |            |   |                           |
|   |  |    |     |    |            |            |            |   |                           |
|   | No. of Conferences Conducted                 |    |     |    |            |            |            |   |                           |
| <ul> <li>b. Regional Quarterly Evaluation Conf.</li> </ul>  | Regional                                     | 2  | 1   | 1  | 204,500.00 | 100,000.00 | 100,000.00 |   |                           |
| c. Conduct of Mid-Year Evaluation   | LGCDD  |    |     |    |            |            |            | 1 |                           |
| Conference/OPB Re-alignment   | Ilocos Norte                                 |    |     |    |            |            |            |   |                           |
| 2 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1 | Ilocos Sur                                   | 1  | 1   | 1  |            |            |            |   |                           |
|   | La Union                                     | 1  | 1   | 1  | 20,000.00  | 20,000.00  | 20,000.00  | 1 |                           |
|   |  |    | '   | '  |            | ∠∪,∪∪∪.∪∪  | 20,000.00  |   |                           |
|   | Pangasinan                                   | 1  |     |    | 13,500.00  |            |            |   |                           |
|   |  |    |     |    |            |            |            |   |                           |
| <ol><li>13. Implementation and Service Delivery</li></ol>   | No. of technical assistance. monitoring, and | 4  | 1   | 1  | 124,300.00 | 32,000.00  | 32,000.00  | 1 |                           |
| - Mobility for implementation, provision  | validation conducted                         |    |     |    |            |            |            |   |                           |
| of technical assistance, monitoring   |  |    |     |    |            |            |            | 1 |                           |
| and Validation of the following PPAs:   |  |    |     |    |            |            |            | 1 |                           |
| a. SGH  |  | 2  | 1   |    | 4,000.00   | 2,000.00   | 2,000.00   | 1 |                           |
|   |  | 2  |     |    |            |            |            | 1 | Constitution and talks    |
| b. SDP  |  | 4  | 1   | 1  | 14,000.00  | 2,000.00   | 2,000.00   | 1 | Continuing activity       |
| c. SPDMT (special projects)   |  | 4  | 1   | 1  | 5,000.00   | 500.00     | 500.00     |   | Continuing activity       |
| d. Monitoring Task Force: LCPC  |  | 2  | 1   |    | 10,000.00  | 5,000.00   |            |   | Continuing activity       |
| e. BPLS   |  |    |     |    |            |            |            |   |                           |
| f. Legal Issues and administrative  |  | 4  | 1   | 1  | 28,000.00  | 10,500.00  | 10,500.00  |   | IS, LU                    |
| 1. Logar 100000 and dallimiotrative   |  | т  | _ ' |    | 20,000.00  | 10,000.00  | 10,000.00  |   | 10, 20                    |

|   | 1   |       |       |       |            |           |            |  |                     |
|---|---|-------|-------|-------|------------|-----------|------------|--|---------------------|
| policies/Continuing Legal Education       |   |       |       |       |            |           |            |  |                     |
| g. PCF                                    |   | 4     | 1     | 1     | 7,000.00   | 500.00    | 500.00     |  | Continuing activity |
| h. LGPMS/BGPMS                            |   | 4     | 1     | 1     | 8,000.00   | 2,000.00  | 2,000.00   |  |                     |
| i. CBMS                                   |   | 4     | 1     | 1     | 8,000.00   | 1,000.00  | 1,000.00   |  |                     |
| j. ARTA                                   |   |       |       |       |            |           |            |  |                     |
| k. Disaster Risk Management               |   |       |       |       |            |           |            |  |                     |
| I. Bottoms Up Planning and Budgeting      |   |       |       |       |            |           |            |  |                     |
| m. NEO/BNEO                               |   |       |       |       |            |           |            |  |                     |
| n. SALINTUBIG                             |   | 4     | 1     | 1     | 5,000.00   | 500.00    | 500.00     |  |                     |
| o. LGSF                                   |   | •     |       | •     | 0,000.00   | 000.00    | 000.00     |  |                     |
| p. FDP                                    |   | 4     | 1     | 1     | 15,000.00  | 2,500.00  | 2,500.00   |  |                     |
| g. LTIA                                   |   | 7     | l '   | '     | 13,000.00  | 2,500.00  | 2,300.00   |  |                     |
| 1:  |   | •     | _     | 2     | 04 000 00  | 40,000,00 | 40,000,00  |  |                     |
| r. Provision of skeletal services during  |   | 6     | 3     | 3     | 24,000.00  | 19,000.00 | 19,000.00  |  |                     |
| occurrence of disaster                    |   |       |       |       |            |           |            |  |                     |
|   | l.,   | _     |       |       |            |           |            |  |                     |
| 14. Monitoring/Attendance to Various      | No. of activities conducted                     | 4     | 1     | 1     | 347,290.75 | 54,889.75 | 54,889.75  |  |                     |
| Activities in connection with PPA Impl.   |   |       |       |       |            |           |            |  |                     |
|   |   |       |       |       |            |           |            |  |                     |
| 15. DILG R1 Accomplishment Report         | No. of accomplishment report submitted          |       |       |       |            |           |            |  |                     |
|   | Provincial                                      | 4     | 1     | 1     | 16,615.00  | 3,535.00  | 3,535.00   |  |                     |
|   | Regional  | 1     |       |       | 78,000.00  |           |            |  |                     |
|   |   |       |       |       |            |           |            |  |                     |
| 16. LG Code Celebration                   |   | 1     |       |       | 200,000.00 |           |            |  | 4th qtr. activity   |
| 17 LCDMC Stowardship Award                | No. of Prov'l./M/CLGOO assessed and             | 1     |       |       | F 000 00   |           |            |  | Ath Ote activity    |
| 17. LGPMS Stewardship Award               |   | 1     |       |       | 5,000.00   |           |            |  | 4th Qtr. activity   |
|   | validated                                       |       |       |       |            |           |            |  |                     |
| 40.00.0                                   |   | _     | ١.    |       |            |           |            |  |                     |
| 18. SILG and Top Management Visits and    | No. of visits made                              | 3     | 1     | 1     | 188,202.25 | 25,584.31 | 139,363.25 |  |                     |
| Regional Field visits                     |   |       |       |       |            |           |            |  |                     |
|   |   |       |       |       |            |           |            |  |                     |
| <ol><li>19. Innovative Activity</li></ol> | No. of innovative activties which improves DILG | 1     |       |       | 4,315.00   |           |            |  | 4th Qtr. activity   |
|   |   |       |       |       |            |           |            |  |                     |
|   | services to clientele                           |       |       |       |            |           |            |  |                     |
|   |   |       |       |       |            |           |            |  |                     |
| 20. Administrative Concerns               |   | 100%  | 100%  | 100%  | 339,435.00 | 95,250.00 | 143,987.50 |  | IN, IS, LU, P, RO   |
| - Attendance to Conferences/Financial     | No. of activities conducted                     |       |       |       |            |           |            |  |                     |
| activities/monitoring activities          |   |       |       |       |            |           |            |  |                     |
| <b>3 3</b>                                |   |       |       |       |            |           |            |  |                     |
| 21. Inter-Agency commitments              |   | 100%  | 100%  | 100%  | 78,009.75  | 22,500.00 | 22,500.00  |  |                     |
|   |   |       | 10070 | .00,0 | . 5,555.76 | ,555.00   | ,555.00    |  |                     |
| 22. Celebrations                          |   | 100%  | 100%  | 100%  | 48,171.00  | 19,560.00 | 19,560.00  |  |                     |
|   |   | 10070 | .55/5 | 10070 | 10,171.00  | 10,000.00 | 10,000.00  |  |                     |
|   | I   |       | I     |       |            |           |            |  |                     |