

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
P/P/A IMPLEMENTATION MONITORING REPORT  
CY 2012

REGIONAL OFFICE : **REGION I**

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accompl.	FINANCIAL STATUS (Php)					REMARKS
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012			
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS Sub-allotment from CO or LGU Funds (Specify) Foreign-Assisted/Grants	
	<b>GRAND TOTAL</b>					6,687,365.42	6,684,365.42	6,640,365.42			
	<b>NON-NEGOTIABLE PROGRAMS/PROJECTS</b>										
	<b>Outcome Area: Empowered and Accountable LGUs</b>										
1.	Monitoring LGU Compliance to Full Disclosure Policy (FDP)	No. of LGUs monitored on compliance to FDP (3rd qtr., 2012 documents) Provinces Cities Municipalities	1,590 LGUs (excl. ARMM)   4 9 116	4 9 116	100%	46,547.00	46,547.00	46,547.00	100%		
		No. of LGUs complying to the policy FULL COMPLIANCE Provinces Cities  Municipalities	1,590 LGUs (excl. ARMM)   4 9 116	4 8 86	100%						
		PARTIAL COMPLIANCE Provinces Cities									1   Pang-1 (Dagupan)

**PACTS report from POs**  
IN, IS, LU, P  
IN-2, IS-2, LU-1, P-4  
IN-21, IS-32, LU-19, P-44

IN, IS, LU, P  
IN-2 (Batac, Laoag), IS-2 (Candon, Vigan); LU-1 (CSF); P-3 (Alaminos, San Carlos, Urdaneta)

**IN-21** (San Nicolas, Bacarra, Nueva Era, Paoay, Currimao, Bangui, Banna, Piddig, Pasuquin, Pinili, Burgos, Sarrat, Pagudpud, Badoc, Dingras, Solsona, Vintar, Marcos, Dumalneg, Adams, Carasi); **IS-32** (Sta. Cruz, San Emilio, Tagudin, Caoayan, Sto. Domingo, Cervantes, Cabugao, Lildidda, San Vicente, Alilem, Sugpon, G. del Pilar, Burgos, Quirino, Salcedo, Galimuyod San Esteban San Juan, Magsingal, Suyo, Bantay, Sinait, Santa, Sta. Catalina, Santiago, Narvacan, Banayoyo, Sta. Lucia, Sigay, San Idefonso, Nagbukel, Sta. Maria); **LU-19** (Santol, San Gabriel, San Juan, Naguilian, Agoo, Caba, Rosario, Bauang, Sto. Tomas, Burgos, Bacnotan, Bangar, Tubao, Sudipen, Balaoan, Bagulin, Luna, Aringay, Pugo); **P-14** (Aguilar, Balungao, Bayambang, Binmaley, Bolinao, Burgos, Dasol, Lingayen., Malasiqui, Manaoag, San Manuel, Sta. Barbara, Sta. Maria, Villasis)

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
2.	Seal of Good Housekeeping (SGH)	Municipalities		30							Pang-30 (Asinga, Bani, Bautista, Binalonan, Bugallon, Calasiao, Infanta, Laoac, Mabini, Mangaldan, Mapandan, Natividad, San Jacinto, San Nicolas, San Quintin, Sto. Tomas, Sison, Sual, Tayug, Urbiztondo, Agno, Alcala, Anda, Basista, Labrador, Mangatarem, Pozorrubio, Rosales, San Fabian, Umingan)	
		FULL NON-COMPLYING/NON-REPORTING LGUs Provinces Cities Municipalities			100%						None	
		No. of LGUs disclosing to their constituents important documents (budget, procurement, monthly cash flows, etc.) Provinces Cities Municipalities	1,590 LGUs (excl. ARMM)	4 9 116	4 9 116						NOTE: Specify means of communicating to the public, e.g., bulletin boards, newspapers, etc. Bulletin Boards, LGU and FDPP Websites, Newspapers (National/Local)	
		No. of LGUs provided with advocacy (quarterly) leading to FDP compliance Provinces Cities Municipalities	1,590 LGUs (excl. ARMM)		4 9 116	-					Not targeted for 2012 IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, L:U-19, P-44	
		No. of LGUs assessed and validated on SGH Provinces Cities Municipalities	1,641 LGUs (incl. ARMM)	3 3 75	4 9 116	159.26%	97,522.00	97,522.00	97,522.00	100%	IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, L:U-19, P-44	
		No. of qualified LGUs conferred with the Seal SGH Bronze Provinces Cities Municipalities	1,641 LGUs (incl. ARMM)		1						<b>To be conferred - c/o CO</b>  P-1 (Balungao)	
		SGH Silver Provinces Cities Municipalities		4 9 115							IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, L:U-19, P-43	
3.	Performance Challenge Fund (PCF)	No. of LGUs awarded with FY 2012 PCF Subsidy Provinces Cities	515 LGU recpts. (incl. 44 Regl. & 3 Nat. GPL recpts.)	6	6	98.39%	66,318.00	66,318.00	66,318.00	100%	<b>IN-2</b> (Batac, Laoag); <b>LU-1</b> (San Fernando); <b>P-3</b> (Dagupan, Udaneta, San Carlos)	





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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
	Provinces Cities Municipalities HIGH Provinces Cities Municipalities			4 9 103							IN, IS, LU- P IN-2, IS-2, LU-1, P-4 <b>IN-21</b> (San Nicolas, Bacarra, Nueva Era, Paoay, Currimao, Bangui, Banna, Piddig, Pasuquin, Pinili, Burgos, Sarrat, Pagudpud, Badoc, Dingras, Solsona, Vintar, Marcos, Dumalneg, Adams, Carasi); <b>IS-29</b> (Sta. Cruz, San Emilio, Tagudin, Caoayan, Sto. Domingo, Cervantes, Cabugao, Lildidda, San Vicente, Alliem, Sugpon, G. del Pilar, Burgos, Quirino, Salcedo, Galimuyod San Esteban San Juan, Magsingal, Suyo, Bantay, Sinait, Santa, Sta. Catalina, Santiago, Narvacan, Banayoyo, Sta. Lucia, Sigay); <b>LU-19</b> (Santol, San Gabriel, San Juan, Naguilian, Agoo, Caba, Rosario, Bauang, Sto. Tomas, Burgos, Bacnotan, Bangar, Tubao, Sudipen, Balaon, Bagulin, Luna, Aringay, Pugo); <b>P-34</b> (Villasis, San Manuel, Sison, Rosales, Mngaldan, Bugallon, Bayambang, Infanta, Manaoag, Bani, Urbiztondo, Sual, Sto. Tomas, Mabini, Binalonan, Asingan, Bolinao, Pozorrubio, Laoac, Dasol, Calasiao, Sta. Barbara, Natividad, Aguilar, Binmaley, San Nicolas, Mapandan, Bautista, San Fabian, Mangatarem, Agno, Anda, Lingayen, Labrador)	
	FAIR Provinces Cities Municipalities			13							<b>IS-3</b> (San Ildefonso, Nagbukel, Sta. Maria); <b>P-10</b> (Balungao, Sta. Maria, Umingan, Tayug, Basista, Alcala, Burgos, Malasiqui, San Quintin, San Jacinto None	
	LOW Provinces Cities Municipalities VERY LOW Provinces Cities Municipalities										None	
5.	Monitoring LGU Compliance to Anti-Red Tape Act (ARTA)	No. of LGUs complying to the policy: 1,590 LGUs (excl. ARMM)			100%	26,816.00	26,816.00	26,816.00	100%			All PCMs IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44  All PCMs IN, IS, LU, P IN-2, IS-2, LU-1, P-4
	- LGUs with Citizen's Charter Provinces Cities Municipalities			4 9 116	4 9 116							
	- LGUs with Public Assistance Desks Provinces Cities			4 9 116	4 9 116							

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
5.1 Administration of ARTA Report Card Survey (ARTA-RCS)	Municipalities										IN-21, IS-32, LU-19, P-44	
	- LGUs with One-Stop Shops		4	4							All PCMs	
	Provinces		9	9							IN, IS, LU, P	
	Cities		116	116							IN-2, IS-2, LU-1, P-4	
	Municipalities										IN-21, IS-32, LU-19, P-44	
	- LGUs w/Courtesy Lanes for Senior Citizens, Pregnant Women, PWDs, etc.										All PCMs	
	Provinces		4	4							IN, IS, LU, P	
	Cities		9	9							IN-2, IS-2, LU-1, P-4	
	Municipalities		116	116							IN-21, IS-32, LU-19, P-44	
	No. of LGUs that administered the ARTA Report Card Survey	1,399 LGUs (excl. ARMM)					60,000.00	60,000.00	60,000.00	100%		
Provinces		4	4								All PCMs	
Cities		9	9								IN, IS, LU, P	
Municipalities		116	116								IN-2, IS-2, LU-1, P-4	
No. of LGUs that submitted their ARTA-RCS Report	1,399 LGUs (excl. ARMM)		81		159.26%						IN-21, IS-32, LU-19, P-44	
- LGUs that attained EXCELLENT rating											IN	
Provinces				1							IN-2, IS-2; P-1 (Urdaneta)	
Cities				5							IN- <del>2</del> (Burgos, Curimao, Nueva Era, Pagudpud, Pinili, San Nicolas, Solsona); IS- <del>20</del> (Alilem, Banayoyo, Cabugao, Caoayan, Cervantes, Galimuyod, Lidlidda, Nagbukel, Quirino, Salcedo, San Esteban, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sigay, Sinait, Sugpon, Tagudin); LU- <del>7</del> (Agoon, Bacnotan, Bauang, Naguilian, Santol, San Gabriel, San Juan); P- <del>26</del> (Agoon, Anda, Asingan, Bani, Balungao, Basista, Bautista, Binalonan, Binmaley, Bolinao, Bugallon, Labrador, Laoac, Lingayen, Mapandan, Pozzorubio, Rosales, San Fabian, San Manuel, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Sison, Tayug, Villasis)	
Municipalities				60								
- LGUs that attained GOOD rating											IS, LU, P	
Provinces				3							LU-1 (San Fernando); P-3 (Alaminos, Dagupan, San Carlos)	
Cities				4								



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7.2 V2V PIPELOG	Municipalities No. of LGUs with CSOs sitting in Local Special Bodies strengthened/capacitated		-	36						710,800.00		<p><i>1st Batch - Nov. 22-23, 2012 (36 LGUs)</i>  <b>IN-12</b> (Bacarra, Badoc, Batac City, Dingras, Laoag City, Nueva Era, Pasuquin, Piddig, Pinili, San Nicolas, Solsona, Vintar); <b>IS-13</b> (Bantay, Cabugao, Candon City, Magsingal, Narvacan, San Juan, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sinaít, Solsona, Vigan City); <b>LU- 11</b> (Agoo, Aringay, Bacnotan, Balaoan, Bangar, Bauang, Luna, Naguilian, Rosario, San Fernando City, San Juan)</p> <p><i>2nd Batch - Nov. 28-29, 2012 (39 LGUs)</i>  <b>P-39</b> (Agno, Aguilar, Alaminos City, Anda, Alcala, Asingan, Bani, Bayambang, Binalonan, Binmaley, Bolinao, Bugallon, Calasiao, Dagupan City, Dasol, Infanta, Lingayen, Mabini, Malasiqui, Manaoag, Mangaldan, Mangatarem, Mapandan, Pozzorrubio, Rosales, San Carlos City, San Fabian, San Jacinto, San Manuel, San Quintin, Sta. Barbara, San Nicolas, Sison, Sual, Tayug, Umingan, Urbiztondo, Urdaneta City, Villasis)</p>
<b>THREE (3) NOTABLE REGIONAL ACCOMPLISHMENTS:</b> (Indicate the significant initiatives/accomplishments of the region worthy of reporting in this Outcome Area)												
1. Barangay Governance Performance Management System (BGPMS)	No. of barangays with State of Barangay Governance Report		746	2904	389.28%	13,272.00	13,272.00	13,272.00	100%			IN-557, IS-768, LU-576, P-1003
2. Barangay Development Program 2.1 Synchronized Barangay Assembly	No. of barangays which participated in the SBAD - March 29, 2012		2,612	2420	92.65%	28,809.00	28,809.00	28,809.00	100%			<b>IN-328, IS-635, LU-541, P-916</b>
	- October 14, 2012		2,612	3255	124.62%							> The remaining 192 barangays in the region conducted in a later date. <b>IN-557, IS-768, LU-566, P-1364</b> > The remaining 10 barangays conducted in a later date (Nov. 18, 2012)
3.												
<b>Outcome Area: Disaster Resilient LGUs</b>												
1. Monitoring LGU Compliance to DRRM/CCA Laws 1.1 DRRM Act (RA 10121)	No. of LGUs with: - Organized/operational LDRRM Councils <b>* High Risk LGUs in the MRBs</b> - Provinces - Cities	368	2	2	100%	99,018.00	99,018.00	99,018.00	100%			NOTE: Specify the LGUs already completed as of the period. IS, P IS-1 (Vigan); P-1 (Urdaneta)



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	- Municipalities		27	27						IS-4 (Bantay, Caoayan, Quirino, Santa); P-23 (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasis)		
	* Non-MRBs	1,222								IN, LU		
	- Provinces		2	2						IN-2, IS-1 (Candon), LU-1, P-3 (Alaminos, Dagupan, San Carlos)		
	- Cities		7	7								
	- Municipalities		89	89						IN-21 (Adams, Bacarra, Badoc, Bangui, Banna, Burgos, Carasi, Curimao, Dingras, Dumalneg, Marcos, Nueva Era, Pagudpud, Paoay, Pasuquin, Piddig, Piniil, San Nicolas, Sarrat, Solsona, Vintar); IS-28 (Alilem, Banayoyo, Burgos, Cabugao, Cervantes, Galimuyod, Gregorio del Pilar, Lididda, Magsingal, Nagbukel, Narvacan, Salcedo, Santiago, San Emilio, San Esteban, San Idefonso, San Juan, San Vicente, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sigay, Sinit, Sugpon, Suyo, Tagudin); LU-19 (Agoo, Aringay, Bacnotan, Bagulin, Balaocan, Bangar, Bauang, Burgos, Caba, Luna, Naguilian, Pugo, Rosario, Santol, San Gabriel, San Juan, Sto. Tomas, Sudipen, Tubao); P-21 (Agno, Anda, Bani, Basista, Binalonan, Bolinao, Burgos, Calasiao, Dasol, Laoac, Malasiqui, Manaog, Mangaldan, Mapandan, Pozzorubio, San Fabian, San Jacinto, San Manuel, Sta. Barbara, Sison, Sual)		
	- Barangays (optional)			3237						IN-557, IS-768, LU-576, P-1336 organized their BDRRMCs		
	- Established LDRRM Office	368			100%					NOTE: Specify the LGUs already completed as of the period.		
	* High Risk LGUs in the MRBs									IS, P		
	- Provinces		2	2						IS-1 (Vigan); P-1 (Urdaneta)		
	- Cities		2	2						IS-4 (Bantay, Caoayan, Quirino, Santa); P-23 (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasis)		
	- Municipalities		27	27								
	* Non-MRBs	1,222								IN, LU		
	- Provinces		2	2						IN-2, IS-1 (Candon), LU-1, P-3 (Alaminos, Dagupan, San Carlos)		
	- Cities		7	7								



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2.2 Calamity Response Protocol (DILG MC No. 2010-079)	- Municipalities			27							IS-4 (Bantay, Caoayan, Quirino, Santa); P-23 (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasis)	
	- <b>Barangays (High risk areas in the MRBs)</b>	10,751	805	805							IS-125, P-680	
	* Non-MRBs	1,222									IN-21, IS-27, LU-19, P-17	
	- Provinces			2							IN, LU	
	- Cities			7							IN-2, IS-1 (Candon), LU-1, P-3 (Alaminos, Dagupan, San Carlos)	
	- Municipalities			89							IN-21 (Adams, Bacarra, Badoc, Bangui, Banna, Burgos, Carasi, Curimao, Dingras, Dumalneg, Marcos, Nueva Era, Pagudpud, Paoay, Pasuquin, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS-28 (Alilem, Banayoyo, Burgos, Cabugao, Cervantes, Galimuyod, Gregorio del Pilar, Lidlidda, Magsingal, Nagbukel, Narvacan, Salcedo, Santiago, San Emilio, San Esteban, San Ildefonso, San Juan, San Vicente, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sigay, Sinalit, Sugpon, Suyo, Tagudin); LU-19 (Agoo, Aringay, Bacnotan, Bagulin, Balaoran, Bangar, Bauang, Burgos, Caba, Luna, Naguilian, Pugo, Rosario, Santol, San Gabriel, San Juan, Sto. Tomas, Sudipen, Tubao); P-21 (Agno, Anda, Bani, Basista, Binalonan, Bolinao, Burgos, Calasiao, Dasol, Laoac, Malasiqui, Manaoag, Mangaldan, Mapandan, Pozzorubio, San Fabian, San Jacinto, San Manuel, Sta. Barbara, Sison, Sual)	
	- Other Barangays (optional)			2433							IN-557, IS-643, LU-576, P-657	
	- Formulated & completed LCCA Plans										NOTE: Specify the LGUs already completed as of the period.	
	* <b>High Risk LGUs in the MRBs</b>	368									P	
	- Provinces			1							IS-1 (Vigan); P-1 (Urdaneta)	
- Cities			2							IS-4 (Bantay, Caoayan, Quirino, Santa); P-5 (Balungao, Bayambang, Lingayen, Sto. Tomas, Villasis)		
- Municipalities			9									
* Non-MRBs	1,222										IS-15 (Cervantes, G. del Pilar, San Emilio, Cabugao, Caoayan, san Ildefonso, Banayoyo, Sta. Cruz, Sta. Lucia, Tagudin, Galimuyod, Lidlidda, San Emilio, Sigay, Sugpon)	
- Provinces											NOTE: Specify the LGUs already completed as of the period.	
- Cities											IS, P	
- Municipalities				15							IS-1 (Vigan); P-1 (Urdaneta)	
No. of LGUs with:					100%							
- Disaster Command and Auxiliary Centers												
* <b>High Risk LGUs in the MRBs</b>	368											
- Provinces			2	2								
- Cities			2	2								

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	- Municipalities		27	27							IS-4 (Bantay, Caoayan, Quirino, Santa); P-23 (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasis)	
	* Non-MRBs	1,222									IN, LU	
	- Provinces		2	2							IN-2, IS-1 (Candon), LU-1, P-3 (Alaminos, Dagupan, San Carlos)	
	- Cities		7	7							IN-21 (Adams, Bacarra, Badoc, Bangui, Banna, Burgos, Carasi, Curimao, Dingras, Dumalneg, Marcos, Nueva Era, Pagudpud, Paoay, Pasuquin, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS-28 (Alilem, Banayoyo, Burgos, Cabugao, Cervantes, Galimuyod, Gregorio del Pilar, Lidiodda, Magsingal, Nagbukel, Narvacan, Salcedo, Santiago, San Emilio, San Esteban, San Idefonso, San Juan, San Vicente, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sigay, Sinit, Sugpon, Suyo, Tagudin); LU-19 (Agoo, Aringay, Bacnotan, Bagulin, Balaoan, Bangar, Bauang, Burgos, Caba, Luna, Naguilian, Pugo, Rosario, Santol, San Gabriel, San Juan, Sto. Tomas, Sudipen, Tubao); P-21 (Agno, Anda, Bani, Basista, Binalonan, Bolinao, Burgos, Calasiao, Dasol, Laoac, Malasiqui, Manaog, Mangaldan, Mapandan, Pozzorrubio, San Fabian, San Jacinto, San Manuel, Sta. Barbara, Sison, Sual)	
	- Municipalities		89	89								
	- Emergency Response, Rescue and Medical Teams				100%							
	* High Risk LGUs in the MRBs	368									IS, P	
	- Provinces		2	2							IS-1 (Vigan); P-1 (Urdaneta)	
	- Cities		2	2							IS-4 (Bantay, Caoayan, Quirino, Santa); P-23 (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasis)	
	- Municipalities		27	27								
	* Non-MRBs	1,222									IN, LU	
	- Provinces		2	2							IN-2, IS-1 (Candon), LU-1, P-3 (Alaminos, Dagupan, San Carlos)	
	- Cities		7	7								

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
	- Municipalities		89	89							IN- <del>21</del> (Adams, Bacarra, Badoc, Bangui, Banna, Burgos, Carasi, Curimao, Dingras, Dumalneg, Marcos, Nueva Era, Pagudpud, Paoay, Pasuquin, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS- <del>28</del> (Aliem, Banayoyo, Burgos, Cabugao, Cervantes, Galimuyod, Gregorio del Pilar, Lididda, Magsingal, Nagbukel, Narvacan, Salcedo, Santiago, San Emilio, San Esteban, San Ildefonso, San Juan, San Vicente, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sigay, Sinit, Sugpon, Suyo, Tagudin); LU- <del>19</del> (Agoo, Aringay, Bacnotan, Bagulin, Balaoran, Bangar, Bauang, Burgos, Caba, Luna, Naguilian, Pugo, Rosario, Santol, San Gabriel, San Juan, Sto. Tomas, Sudipen, Tubao); P- <del>21</del> (Agno, Anda, Bani, Basista, Binalonan, Bolinao, Burgos, Calasiao, Dasol, Laoac, Malasiqui, Manaog, Mangaldan, Mapandan, Pozzorrubio, San Fabian, San Jacinto, San Manuel, Sta. Barbara, Sison, Sual)	
	- Evacuation Centers <b>* High Risk LGUs in the MRBs</b>	368			100%						IS- P IS-1 (Vigan); P-1 (Urdaneta) IS- <del>4</del> (Bantay, Caoayan, Quirino, Santa); P- <del>23</del> (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasias)	
	- Provinces		2	2								
	- Cities		2	2								
	- Municipalities		27	27								
	* Non-MRBs	1,222										
	- Provinces											
	- Cities											
	- Municipalities											
	- Functional Warning and Alarm Systems <b>* High Risk LGUs in the MRBs</b>	368			100%						IS-1 (Vigan); P-1 (Urdaneta) IS- <del>4</del> (Bantay, Caoayan, Quirino, Santa); P- <del>23</del> (Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binmaley, Bugallon, Infanta, Labrador, Lingayen Mabini, Mangatarem, Natividad, Rosales, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Umingan, Urbiztondo, Villasias)	
	- Provinces		2	2								
	- Cities		27	27								
	- Municipalities											
	* Non-MRBs	1,222										
	- Provinces		2	2							IN, LU	
	- Cities		7	7							IN-2, IS-1 (Candon), LU-1, P-3 (Alaminos, Dagupan, San Carlos)	

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accompl.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
2.	Enhancing LGU Capacity on CCA/DRRM	- Municipalities	89	89							IN-21 (Adams, Bacarra, Badoc, Bangui, Banna, Burgos, Carasi, Curimao, Dingras, Dumalneg, Marcos, Nueva Era, Pagudpud, Paoay, Pasuquin, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS-28 (Alilem, Banayoyo, Burgos, Cabugao, Cervantes, Galimuyod, Gregorio del Pilar, Lididda, Magsingal, Nagbukel, Narvacan, Salcedo, Santiago, San Emilio, San Esteban, San Ildefonso, San Juan, San Vicente, Sta. Catalina, Sta. Cruz, Sta. Lucia, Sta. Maria, Sto. Domingo, Sigay, Sinait, Sugpon, Suyo, Tagudin); LU-19 (Agoo, Aringay, Bacnotan, Bagulin, Balaoran, Bangar, Bauang, Burgos, Caba, Luna, Nagullian, Pugo, Rosario, Santol, San Gabriel, San Juan, Sto. Tomas, Sudipen, Tubao); P-21 (Agno, Anda, Bani, Basista, Binalonan, Bolinao, Burgos, Calasiao, Dasol, Laoac, Malasiqui, Manaog, Mangaldan, Mapandan, Pozzorubio, San Fabian, San Jacinto, San Manuel, Sta. Barbara, Sison, Sual)	
		No. of LGUs with warning and alarm system/SAR procured and placed			100%						IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44	
		Provinces	4	4								
		Cities	9	9								
		Municipalities	116	116								
	2.1 Capacity Building/Advocacy	No. of high risk LGUs in the MRBs with CCA and DRRM Plans mainstreamed in CLUP and CDP-ELA	368								None (On-going preparation)	
		Provinces										
		Cities										
		Municipalities										
		No. of LGUs assisted in accessing MDFO financing									No LGU availed the MDFO financing.	
		Provinces										
		Cities										
		Municipalities										
		No. of brgys in high risk LGUs in MRBs provided with IEC materials on disaster preparedness	15,149	3,265	3265	100%					All barangays in Region I (3,265) High Risk Barangays - 805 Non-MRBs Barangays - 2,460	
		No. of LGUs provided with Compendium of Calamity Protocols	1,590								Not included in our OPB.	
		No. of high risk LGUs in the MRBs that attended the Collaboration Workshop for the MRBs	368	36	26	72.22%					P-26 (PGPang, Urdaneta City, Lingayen, Aguilar, Alcala, Asingan, Balungao, Bautista, Bayambang, Binalonan, Binmaley, Bugallon, Infanta, Labrador, Mabini, Rosales, San Manuel, San Nicolas, San Quintin, Sta. Maria, Sto. Tomas, Tayug, Urbiztondo, Villasis, Mangatarem, Natividad)	



	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accompl.	FINANCIAL STATUS (Php)						REMARKS
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
				Sub-allotment from CO or LGU Funds (Specify)	Foreign-Assisted/Grants							
	Management Plan Provinces Cities Municipalities											
	<b>THREE (3) NOTABLE REGIONAL ACCOMPLISHMENTS:</b> (Indicate the significant initiatives/accomplishments of the region worthy of reporting in this Outcome Area)  1. 2. 3.											
	<b>Outcome 3: Competitive and Business Friendly LGUs</b>											
1.	1. Streamlining the Business Permitting and Licensing System (BPLS)	No. of LGUs with streamlined BPLS - NCC-target LGUs Cities Municipalities  - Non-target LGUs Cities Municipalities  - Tourism LGUs	480  517  87	2  1  12	1  6  12	83,166.00	83,166.00	83,166.00	100%	126,000.00		IS-1 (Candon)  IN-1 (Batac) IN-6 (Burgos, Dingras, Pasuquin, San Nicolas, Sarrat, Currimao)  IN-3 (Bangui, Paoy, Pagudpud); LU-4 (Bacnotan, Balaoan, Luna, San Juan), P-5 (Bayambang, Bolinao, San Manuel, Natividad, San Fabian)
2.	Local Government Support Program for Local Economic Development (LGSP-LED)	No. of LGU alliances with: -Local Eco. Transformation Teams -Local Investment Incentive Code (LIIC) -Tourism Action Work Plan -Agri-business & Eco. Tourism projects	5									Note: Applicable only to Region V, VI, VII, VIII & XIII.
3.	Local Economic Development for LGUs (LED4LGUs)	No. of LGUs assisted in formulating and updating Local Revenue Code Cities Municipalities  No. of LGUs assisted in preparing LED Action Plan and Local Incentives and Investment Code Cities Municipalities		9  11	122.22%							IN-2 (Vintar, Carasi), IS-3 (Suyo, Lidlidda, Magsingal), LU-4 (Bangar, Agoo, Bacnotan, Rosario), P-2 (Mangaldan, Alcala)  Assisted the LED Prov'l. Team at DILG POs and 3 alliances in the preparation of LED Action Plan (CUMILOS, COINCIDE, OPAL).



	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)						REMARKS
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
		Sub-allotment from CO or LGU Funds (Specify)	Foreign-Assisted/Grants									
4.	Provincial Road Management Facility (PRMF)	No. of beneficiary provinces with completed road projects  No. of beneficiary provinces with completed governance/institutional reforms - sustainable road maintenance - planning and budgeting - revenue generation and financial mgt. - internal audit and control - human resource development and mgt.	7  7 7 7 7									Note: Applicable only to Region VI, VII, X, XI, XII & XIII.
5.	Special Local Road Fund (SLRF)	No. of LGUs with completed road projects SLRF Funding Year 2008 Provinces Cities Municipalities  SLRF Funding Year 2010 Provinces Cities Municipalities		4 8								IN, IS, LU, P IN-1 (Laoag), IS-2, LU-1, P-4 No releases for municipalities  None
<b>THREE (3) NOTABLE REGIONAL ACCOMPLISHMENTS:</b> (Indicate the significant initiatives/accomplishments of the region worthy of reporting in this Outcome Area) 1. 2. 3.												
<b>Outcome 4: Conflict-free and Safe Communities</b>												
1.	Provision of Potable Water Supply/Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG) Program  1.1 FY 2011 SALINTUBIG	No. of water supply facilities in waterless LGUs monitored on the status of implementation - Waterless municipalities Completed	114	2		107,108.00	107,108.00	107,108.00	100%			

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
1.2 FY 2012 SALINTUBIG	<p>On-going Not yet started</p> <p>- Thematic Areas Completed On-going Not yet started</p> <p>No. of waterless LGUs monitored on the status of implementation of water supply facilities</p> <p>- Construction of water facilities in the ff: - Waterless municipalities Completed On-going Not yet started</p> <p>- Thematic Areas Completed On-going Not vet started</p> <p>- Preparation/Completion of Simplified Feasibility Studies (SFS) - Waterless municipalities - Thematic Areas</p> <p>- Completion of Detailed Engineering Design (DED) - Waterless municipalities</p> <p>- Thematic Areas</p> <p>- Procurement/Bidding</p>	<p>81 (57 waterless brgys. &amp; 24 RS)</p> <p>80</p> <p>93 (62 waterless brgys., 6 RS &amp; 25 RHUs)</p> <p>80</p> <p>93</p> <p>80</p> <p>93</p>	<p>4</p> <p>4</p> <p>6</p> <p>4</p> <p>6</p>	<p>2</p> <p>4</p> <p>4</p> <p>6</p> <p>4</p> <p>6</p>	<p>100%</p>					<p>IN-2 (Bangui, Pagudpud)</p> <p><b>4 Waterless Municipalities</b> IN-1 (Banna), IS-1 (Suyo), LU-1 (Burgos), P-1 (Bani) <i>Awaiting for the submission of approved DED and bidding documents and liquidation of at least 20% from the 50% released in the 1st tranche for the the 2nd tranche release.</i></p> <p><b>4 Waterless barangays:</b> IS-2 (Magsingal, Sta. Lucia); LU-2 (Aqoo, Naquilian) <i>Awaiting for the submission of approved DED and bidding documents and liquidation of at least 20% from the 50% released in the 1st tranche for the the 2nd tranche release.</i></p> <p><b>2 RHUs</b> IS-1 (San Vicente); IN-1 (Adams) <i>Endorsed to DOH, awaiting for further approval.</i></p> <p><b>4 Waterless Municipalities</b> IN-1 (Banna), IS-1 (Suyo), LU-1 (Burgos), P-1 (Bani) <b>4 Waterless barangays:</b> IS-2 (Magsingal, Sta. Lucia); LU-2 (Aqoo, Naguilian) <b>2 RHUs</b> IS-1 (San Vicente); IN-1 (Adams)</p> <p><i>On-going prepration of DED Bani, P- On-going preparation</i></p> <p>Sta. Lucia, IS-On-going preparation</p> <p><b>A. For DED Preparation</b></p>		

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accompl.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
	- Waterless municipalities	80		2							1. Banna, IN- No prospective bidders, twice posted in PhilGEPS 2. Burgos, LU-Posted -with only one qualified bidder.	
	- Thematic Areas	93		3							<b>B. For Civil Works</b> 1. Suyu, IS - Bidded but not yet awarded.  <b>A. For DED Preparation</b> 1. Agoo, LU-Posted-waiting for interested bidders 2. Nagullian, LU-1st bidding failed (Dec. 5, 2012), to be advertise again	
2.	PAMANA Program	No. of provinces provided with PAMANA fund subsidy  No. of LGU projects approved  No. of LGUs with on-going projects  No. of LGUs with Local Poverty Reduction Action Plans (LPRAPs) formulated	32    609								Note: Applicable only to CAR, IV-A, IV-B, V, VI, VIII, IX, X, XI, XII, XIII & ARMM.	
3.	Support to Informal Settlers Program	No. of LGUs with organized/functional: - Local Housing Boards Provinces Cities Municipalities  - Local Committee Against Squatting Syndicates and Professional Squatters (LCASSPS) Provinces Cities Municipalities  No. of HUCs with: -Updated Shelter Plans -Lands identified for Socialized Housing -Database on ISF maintained	1,590    1,590    33			36,000.00	36,000.00	36,000.00	100%		IN-2, LU-1, P-2 IN-5, IS-2, LU-19, P-24  Only cities and municipalities In-1 (Batac) LU-6  No HIUCs in Region I	
4.	Strengthening of Local Peace and Order Councils (POCs)	No. of LGUs with organized/functional LPOCs Provinces Cities Municipalities Barangays	41,126    		124.87%	48,798.00	48,798.00	48,798.00	100%		IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44 IN-557, IS-768, LU-576, P-1364	
5.	Mainstreaming GAD in Local Governance: Localize the Magna Carta on Women	No. of LGUs with: - GAD Plan and Budget	1,590		121.70%	12,662.00	12,662.00	12,662.00	100%			

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)					REMARKS						
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012									
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants					
6.	Provinces Cities Municipalities	1,590	4 9 93	4 9 116	121.70%						IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44						
	- GAD Focal Persons Provinces Cities Municipalities		4 9 93	4 9 116								124.87%					IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-44
	- GAD Database (optional) Provinces Cities Municipalities																
	2,612	3265															
<b>THREE (3) NOTABLE REGIONAL ACCOMPLISHMENTS:</b> (Indicate the significant initiatives/accomplishments of the region worthy of reporting in any of the four (4) Outcome Areas)																	
	1.																
	2.																
	3.																
<b>OTHER REGIONAL ACCOMPLISHMENTS: (Specify, to include PPAs in the Organizational Effective KRA)</b>																	
1	Project related training/activities: 1. Technical Writing and Documentation of Best Practices	No. of Trainings conducted	1	1	1	46,000.00	46,000.00	46,000.00	100%			IN					
	2. Strengthening of Special Project Monitoring Committee	No. of MLGOOs capacitated	2	2	3	94,701.50	94,701.50	94,701.50	100%			IN, LU, RO					
	3. Orientation on Codification	No. of activities conducted	1	1	1	45,000.00	45,000.00	45,000.00	100%			IN					
	4. Alliance Building	No. of participants	2	2	2	40,000.00	40,000.00	40,000.00	100%			IN, IS					
	5. NGO-CSO Summit		1	1	1	45,000.00	45,000.00	45,000.00	100%			IS					
	6. Retooling for LGOOs		1	1	1	40,000.00	40,000.00	40,000.00	100%			IN					
	7. DRRM-CCA Training		1	1	1	30,000.00	30,000.00	30,000.00	100%			IN					
	8. Attendance to National & Regional conferences program orientation/ws		2	2	2	484,590.50	484,590.50	484,590.50	100%			IN, LU					
	9. Attendance to RMC Conferences		1	1	4	48,710.00	48,710.00	48,710.00	100%			IN					
	10. Regional/Provincial Planning &		1	1	2	104,000.00	104,000.00	104,000.00	100%			IN, RO					

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization		OTHER SOURCES OF FUNDS	
											Sub-allotment from CO or LGU Funds (Specify)	Foreign-Assisted/Grants
	Evaluation Conferences											
11.	LGOO IIs 47th Batch Field Supervision	1	1	7		39,000.00	39,000.00	39,000.00	100%			IN,IS,LU, P, RO
12.	Staff Development for Technical and Admin personnel	2	2	2		208,200.00	208,200.00	208,200.00	100%			IN, P
13.	Documentation WS/Documentation of Good Practices	1	1	1		68,200.00	68,200.00	68,200.00	100%			IS, LGMED
14.	Replication/Inception WS	1	1	1		25,000.00	25,000.00	25,000.00	100%			LU, LGMED
15.	MRB: OB/Workshop on CBDRRM Profiling and Plan Preparation	1	1	1		40,000.00	40,000.00	40,000.00	100%			IS
16.	Skills Enhancement Trng. On Computer Operations	1	1	2		50,000.00	50,000.00	50,000.00	100%			IN, P
17.	CCA-DRRM Plan & Contingency Plan Formulation Workshop	2	2	2		144,400.00	144,400.00	144,400.00	100%			LU, P
18.	Replication/Inception WS on BPLS	1	1	1		30,000.00	30,000.00	30,000.00	100%			LU
19.	National Greening Program - Tree Planting	1	1	1		10,000.00	10,000.00	10,000.00	100%			LU
20.	Implementation of ARTA RCS	2	2	2		114,000.00	114,000.00	114,000.00	100%			IN, IS
21.	Seal of Disaster Preparedness Verification (Phase 2)	1	1	1		34,000.00	34,000.00	34,000.00	100%			IS
22.	LGPMS: Mobilization for Validation	1	1	1		20,000.00	20,000.00	20,000.00	100%			IS
22.	Training W/S on Codes Formulation	1	1	1		75,000.00	75,000.00	75,000.00	100%			P
23.	O/W on CDP-CLUP Formulation with Integration of DRR-CCA	1	1	1		35,000.00	35,000.00	35,000.00	100%			P
25.	Training on KP and other Legal Matters	1	1	1		30,000.00	30,000.00	30,000.00	100%			P
26.	Project Proposal Writing	1	1	1		26,000.00	26,000.00	26,000.00	100%			LGMED
27.	OB on Local Housing Board Organization	1	1	1		10,000.00	10,000.00	10,000.00	100%			IS
28.	Local Legislative Award Implementation	1	1	1		16,000.00	16,000.00	16,000.00	100%			IS
2	Continuing Education towards improving DILG PPAs Implementation and Service Delivery:	all	all	all		180,890.00	180,890.00	180,890.00	100%			IN,IS,P (San Carlos City)
	a. Seal of Good Housekeeping											
	b. PCF 2011											
	c. BGPMS											
	d. LGSF											
	e. GAD Sensitivity											
	f. UBAS											
	g. CBMS											
	h. GPL											
	i. ARTA	1	1	1		22,000.00	22,000.00	22,000.00	100%			LU
3	Tour Visit and Field Exposure	1	1	1		66,000.00	66,000.00	22,000.00	100%			LU
4	Innovative Activity	No. of innovative activity improving DILG services to clientele	4	4	4	81,772.00	81,772.00	81,772.00	100%			IS, LU, P & Pang 3 Clusters
5	Functionality of Local Governance Regional Resource Center (LGRRC)	Functional LGRRC	1	1	1	74,150.00	74,150.00	74,150.00	100%			RO
6	DILG Publication	No. of Newsletters Published	16	16	20	30,000.00	30,000.00	30,000.00	100%			IN-4, IS-4, LU-4, P-4, RO-4
7	DILG R1 Accomplishment Report	No. of accomplishment report submitted Provincial	4	4	4	63,037.95	63,037.95	63,037.95	100%			IN,IS, LU,P

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								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS Sub-allotment from CO or LGU Funds (Specify) Foreign-Assisted/Grants	
8	Regional Management Committee (RMC) Meetings	1	1	1							RO
	No. of Activities	all	all	5		34,240.00	34,240.00	34,240.00	100%		FAD
9	SILG and other DILG Top Management visits and Regional Dialogue	1	1	8		95,940.00	95,940.00	95,940.00	100%		Attendance to National conferences/meetings (RD/ARD)
10	Advocacy Commitments of the SILG	1	1	1		200,000.00	200,000.00	200,000.00	100%		
11	Team Effectiveness/Staff Development Activities										
	- Conduct of Team Effec/Staff Devt. Activities										
	* ORD	1	1	1		43,200.00	43,200.00	43,200.00	100%		Various activities (LGCDD)
	* LGCDD/TSD	2	2	2		46,590.39	43,590.39	43,590.39	100%		
	* FAD/ASD	1	1	1		81,600.00	81,600.00	81,600.00	100%		
	* LGMED/OSD	1	1	1		28,222.81	28,222.81	28,222.81	100%		
	* Ilocos Norte * Ilocos Sur * La Union * Pangasinan	1	1	1		30,000.00	30,000.00	30,000.00	100%		
12	TAPATAN Caravan on Disaster Preparedness	1	1	1							
	- TAPATAN Caravan conducted on Disaster Preparedness in the provinces covered by the 18 river basins										
	No. of MRB Team organized	3	3	3							Regular Fund (SA-2012-257), Continuing Appropriation Conducted July 10, 2012
13	Conduct of Collaboration-WS on the 18 MRBs	1	1	1							
14	Monitoring/Attendance to Various Activities in	all	all	all		440,823.48	440,823.48	440,823.48	100%		Conducted August 29, 2012 (Region I, II, III and CAR) ORD
15	ORGANIZATIONAL DEVT/TRAININGS										
	LGGO Induction Training										
	Conduct of 47th Batch LGGO Trng Compo 2: Phase 2	35	35	35		22,000.00	22,000.00	22,000.00	100%		
	Provincial Roll-Out on CSC Report Card Survey	1	1	1		72,819.00	72,819.00	72,819.00	100%		Pang
	Council of Personnel Officers Meeting	4	4	5		3,600.00	3,600.00	3,600.00	100%		IS-5
	Orientation Briefing on CBMS	1	1	1		10,000.00	10,000.00	10,000.00	100%		LU
	Refresher Briefing on RBMES	2	2	2		56,000.00	56,000.00	56,000.00	100%		IS, P
	Orientation/Roll out for:										
	a. SGH CY 2012					75,680.00	75,680.00	75,680.00	100%		
	> Regional/Provl. Assess. Teams/	2	2	3							Conducted on July 6-7, July 20, & Sept.12, 2012

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)						REMARKS
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012				
								Regional Funds	% of Utilization	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)	Foreign-Assisted/Grants	
b. PCF > Regional/Provl. Assess. Teams/ field officers	No. of Orientations/meetings conducted	1	1	1		30,000.00	30,000.00	30,000.00	100%		LU	
c. Gawad Pamana ng Lahi > Regional/Provl. Assess. Teams/ field officers - RAC - RToV	No. of Orientations/Meetings conducted	1	1	2		42,500.00	42,500.00	42,500.00	100%		LU, LGCDD	
d. Orientation on the administration of the Report Card Survey on ARTA	No. of planning conference conducted			1							RO - Conducted on July 6-7, 2012	
16 GPL Awarding (Regional Level)	No. of activity conducted	1	1	1		75,000.00	75,000.00	75,000.00	100%		RO	
17 Participation to Executive Trainings (RD/PD/Others)	No. of conference/s conducted	1	1	1		21,500.00	21,500.00	21,500.00	100%		LU	
18 CESB/NUCESO Conferences and Activities	No. of conference/s conducted	4	4	4		223,000.00	223,000.00	223,000.00	100%		FAD	
19 PO Staff Conference/Meeting	No. of Meetings/ Conferences Conducted	54	54	64		19,908.00	19,908.00	19,908.00	100%		IN-16, IS-16, LU-16, P-16	
20 Provincial /District Team Conference	No. of Conferences Conducted	36	36	48		52,646.63	52,646.63	52,646.63	100%		IN-12, IS-12, LU-12,P-12	
21 Continuing Capacity Dev't of Info Officers	No. of activity conducted	1	1	1		35,000.00	35,000.00	35,000.00	100%		RO	
22 Field/Cluster Supervision	No. of Field Visitation Supervised	80	80	84		42,413.00	42,413.00	42,413.00	100%		IN-14, IS-14, LU-14, P-42	
23 District/Cluster Meetings	No. of Cluster Meetings Conducted	80	80	84		20,454.00	20,454.00	20,454.00	100%		IN-14, IS-14, LU-14, P-42	
24 Strengthening of Clustering System	No. of support services provided	1	1	1		95,500.00	95,500.00	95,500.00	100%		LU,P	
25 Quarterly Review of Accomplishments	No. of reports submitted	4	4	16		12,000.00	12,000.00	12,000.00	100%		IN-4, IS-4, LU-4, P-4.	
26 RIAMTF Meeting	No. of mtngs. Conducted	1	1	1		6,000.00	6,000.00	6,000.00	100%		ORD (Regional counterpart for the V2V orientation.	
27 Division Staff Meeting	No. of mtngs. Conducted	19	19	28		4,800.00	4,800.00	4,800.00	100%		LGCDD-16,LGMED-12	
28 Year-end Evaluation Conferences * Conduct of Year-End Evaluation Part 1	No. of Conferences conducted											
	Regional	1	1	1		180,000.00	180,000.00	180,000.00	100%			
	Ilocos Norte	1	1	1		74,100.00	74,100.00	74,100.00	100%			
	Ilocos Sur	1	1	1		60,000.00	60,000.00	60,000.00	100%			
	La Union	1	1	1		60,000.00	60,000.00	60,000.00	100%			
	Pangasinan	1	1	1		47,561.81	47,561.81	47,561.81	100%			
	Part 2											
	Regional Office	1	1	1		150,000.00	150,000.00	150,000.00	100%		ORD,FAD	
* Conduct of Year-End Performance Evaluation	No. of conferences conducted Regional Office	1	1	1		50,000.00	50,000.00	50,000.00	100%		ORD	

	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accompl.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012		OTHER SOURCES OF FUNDS		
								Regional Funds	% of Utilization	Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
29	Mid-Year Evaluation Conference * Conduct of Mid Year Evaluation Conference/OPB Realignment	No of Conferences Conducted Regional LGCCD Ilocos Norte Ilocos Sur La Union Pangasinan	1	1	1	28,350.00	28,350.00	28,350.00	100%		ORD (Conducted Aug. 9-10, 2012)	
30	Validation of Program Implementation of Field Offices	No. of Offices Monitored	1	1	1	6,600.00	6,600.00	6,600.00	100%		LU	
31	Personnel Mechanism Conferences	No. of Conferences	4	4	4	27,904.00	27,904.00	27,904.00	100%			
32	Management Employee Conferences	No. of Conferences	1	1	2	12,772.00	12,772.00	12,772.00	100%			
33	Administrative Concerns - Attendance to Conferences/ Monitoring Activites and Financial Activities	No. of Activities	all	all	28	207,878.35	207,878.35	207,878.35	100%			
34	Conduct of QIT Meetings	No. of Meetings Conducted	1	1	1						LGCCD	
35	Participation/ membership in Professional Organizations and Other Office-Sanctioned Association		1	1	1	45,000.00	45,000.00	45,000.00	100%		FAD	
36	Enhancement of the ORD Operations: A Training Workshop	No. of training WS conducted	1	1	1	50,000.00	50,000.00	50,000.00	100%		ORD	
37	Attendance to PICE, MNSA, PIEP, GIS Users Conventions/ Conferences		2	2	2	7,000.00	7,000.00	7,000.00	100%		LGMED	
38	DILG R-1 Awards System	No. of Awardees (Regional) No. of Awardees (Provincial)	1 1	1 1	1 1	100,000.00 10,000.00	100,000.00 10,000.00	100,000.00 10,000.00	100% 100%		FAD	
39	Interagency Commitments: * RDC & RDC Sub Committees Other Inter-Agency Work groups  - KABSAT Caravan - Provincial Search (SIGLAT) - HEALTH - NUTRITION - FAMILY - ELDERLY - Population - Person w/ Disability - RKCG/KALAH - SWM Task force - CRMPIC - RLECC - RAFC		all	all	all	55,017.00	55,017.00	55,017.00	100%		POs,RO	



	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accompl.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012		OTHER SOURCES OF FUNDS		
								Regional Funds	% of Utilization	Sub-allotment from CO or LGU Funds (Specify)		Foreign-Assisted/Grants
<ul style="list-style-type: none"> <li>- NEPA Airshed</li> <li>- Regional CAVE Committee</li> <li>- Regional Mining Committee</li> <li>- MDG</li> <li>- CAT</li> <li>- CHR</li> <li>- NICA</li> <li>- Consumer</li> <li>- Literacy</li> <li>- RCEFA</li> <li>- Productivity</li> <li>- RSCC</li> <li>- RCAWCA</li> <li>- ICT</li> <li>- ECOD-TWG</li> <li>- RCWC</li> <li>- Others</li> </ul> <ul style="list-style-type: none"> <li>* Celebrations</li> <li>- National Crime Prevention</li> <li>- Fire Prevention</li> <li>- Women's Month Celebration</li> <li>- NCPW</li> <li>- Consumer Month</li> <li>- Anti-Drug Abuse</li> <li>- National Flag Month</li> <li>- Earth Day</li> <li>- Environment Day</li> <li>- Disaster Month</li> <li>- Poverty Month</li> <li>- International Coastal Clean-Up</li> <li>- LG Code Month</li> <li>- Children's Month</li> <li>- NSM</li> </ul>	No. of Meetings/ Conferences attended	all	all	18		24,754.00	24,754.00	24,754.00	100%			POs,RO

Prepared by:

Verified:

APPROVED:

**SIGNED**  
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**SETY ZORAYDA S. PEREZ**  
 Accountant

**SIGNED**  
**CORAZON P. GURAY, CESO III**  
 Regional Director