

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
OPERATIONS PLAN AND BUDGET  
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)				Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
					25,641,000				
					4,575,080				
					3,061,500				
					1,513,580	1,192,245.35			
<b>Outcome 1: Empowered and Accountable LGUs</b>	<b>GRAND TOTAL</b>	<b>Sub-total</b>			<b>1,513,580</b>				
1. Monitoring Compliance to Full Disclosure Policy - Advocate to covered LGUs - Provide technical assistance - Monitor and evaluate	No. of LGUs complying to the policy a. ANNUALLY Provinces Cities Municipalities  b. BI-ANNUALLY Barangays  c. QUARTERLY Provinces Cities Municipalities  No. of LGUs with reports submitted Provinces Cities Municipalities Barangays				8,238	6,909		IN,IS,LU, P IN-2, IS-2, P-4 IN-21, IS-32, LU-17, P-36  Targeted 2nd & 4th Qtr  IN,LU, IS(on-going) IN-2, IS-2, LU-1, IN-21, IS-32, LU-19, P-2	
1.1 Public Disclosure: Information Sharing thru the Web	No. of LGUs which posted their financial information thru Website Provinces Cities Municipalities						ORD	IN,IS,LU,P IN-2, IS-2, LU-1,P-4 IN-21, IS-32, LU-19, P-44 Targeted 2nd & 4th Qtr	
2. Seal of Good Housekeeping - Conduct orientation and provide TA to LGU stakeholders on SGH	No. of LGUs oriented oriented and provided with TA on SGH Provinces Cities Municipalities  No. of LGUs assessed and validated on SGH Provinces Cities Municipalities				10,163	1,909	Lily Ann Z. Victorio LGCCD	Targeted 2nd-4th Quarter  Targeted 3rd-4th Quarter	
- Conduct Pre-Test survey on	No. of LGU assessed for the		1	2				LU-2 (San Juan & Santol)	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
the 2012 SGH DCF	pre-testing				6,909	7,909			
3. Performance Challenge Fund (PCF)	No. of LGUs oriented and provided with TA on PCF Provinces Cities Municipalities						Sylvia A. Carvajal LGCCD	Targeted 3rdQuarter	
- Monitor the implementation of PCF-funded projects	No. and list of LGUs awarded with PCF subsidy a. 2011 b. 2012 (2011 SGH Recipients) > Round 2 (1st batch)		51 39	51 on-going prep of PP				IN-11, IS-23,LU-8,P-9 2nd-3rd IC (Round 2) IN-6 (Laoag City, Dingras, San Nicolas,Bacarra, Badoc, Solsona), IS-9 (Narvacan,Tagudin, Bantay, Magsingal, San Juan, Sta. Lucia, Sta. Maria, Sinait, Sto. Domingo), LU- 5 (CSF,Aringay, San Juan, Bangar, Luna), P-19 (Dagupan City, Urdaneta City, SCC, Asingan, Bani, Bugallon Agno, Aguilar, Alcala, Anda, Dasol, Infanta, Mabini, Mapandan, San Jacinto, San Quintin, Sison, Tayug, Urbiztondo)	
4. Local Governance Performance Management System (LGPMS)	No. of PCF recipient LGUs with good practices documented							IS-3,LU-2	
- Provide technical assistance to LGUs in the preparation of the State of Local Governance Report	No. of PCF Provincial/Regional Teams capacitated on project proposal preparation/review								
	No. of LGUs with e-SLGRP Provinces Cities Municipalities		(4) (9) (93)	1 2 6	8,172	7,909	May Rose R. Ancheta LGCCD	PGIN IN-2 (Batac & Laoag) IN- 3,IS-1, LU-2	
	No. of LGUs with e-Financial Report Provinces Cities Municipalities		(4) (9) (93)	0 0 3				IS-1, LU-2	
	No. of LGUs Implementing their Action Plan Provinces Cities Municipalities							2nd-3rd Qtr.	
	No. of LGUs conducted their Exit Conference Provinces Cities Municipalities		(4) (9) (93)					Continuing activity (until 2nd qtr.)	
	No. of provincial consolidated SLGR								

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
	No. of Regional SLGR								
	No. of LGUs with on line data entry on DOH scorecard and local tourism statistics								
	Provinces		(4)	2				IS, LU	
	Cities		(9)	3				IS-2, LU-1	
	Municipalities		(93)	51				IS-32, LU-19	
	No. of LGUs with general report on DOH scorecard and LTSS							Continuing activity (until 2nd qtr)	
	Provinces		(4)	0					
	Cities		(9)	0					
	Municipalities		(93)	0					
4.1 Barangay Governance Performance Management System (BGPMs) - Provide technical assistance to LGUs in the preparation of Barangay Governance Reports	No. of barangays with State of Barangay Governance Report submitted to NBOO				6,353	6,909			
	- barangays in cities		(183)	30			Lily Ann O. Colisao ORD	IN-30 (Batac City)	
	- barangays in municipalities		(564)	28				IN-28	
5. Gawad Pamana ng Lahi - Assess and validate candidate LGUs for Gawad Pamana ng Lahi	No. of LGUs assessed and validated		(129)		3,000	3,000		awaiting for the roll-out/ briefing from national	
	No. of Regional awardees							PGLU,City of San Fernando,LU and Tagudin,IS	
	Quarterly Monitoring Report submitted to BLDG on the status of project implementation and fund utilization within the prescribed period		1	1					
	No. of remaining LGU awardees in 2011 allocated with financial subsidy in accordance with DILG MC No. 2012-03								
	a. 2011		3	3				IS-1(Tagudin), LU-2 (PGLU & CSF)	
	b. 2012							none yet	
6. Monitoring LGUs' full compliance to Anti-Red Tape Act (ARTA)  a) PACTS on Anti-Red Tape Act	No. of LGUs with Public Assistance Desk or Complaint Desk				5,853	4,909	Sylvia A. Carvajal LGCDD		
	Provinces		4	4				IN,IS,LU,P	
	Cities		9	9				IN-2, IS-2, LU-1, P-4	
	Municipalities		93	116				IN - 21, IS - 32, LU - 19, P -44	
	Barangays		2612	2557				IN-557, IS-768, LU-576,P-656	
	No. of LGUs with one - stop shop or walk - in service counter								

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (5)	Disbursed (7)			
	Provinces Cities Municipalities Barangays		4 9 93 2612	4 9 116 970				IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 21, IS - 32, LU - 19, P - 44 LU-576, P-394	
	No. of LGUs with courtesy lane for pregnant women, senior citizens and persons with disabilities Provinces Cities Municipalities Barangays		4 9 93 2612	4 9 116 916				IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 21, IS - 32, LU - 19, P - 44 LU-576,P-340	
b) Monitor policy compliance on Schedule of Market Values	No. of LGUs complying to the policy on Schedule of Market Values Province Cities		4 9	4 9	2,190	2,200	Imelda A. Estacion LGCDD	Prov/Cities ONLY IN, IS, LU, P IN-2, IS-2, LU-1, P-4	
c) Monitoring Barangay Compliance to Citizens Charter	No. of barangays with Citizens Charter a. City/Capital Town (Brgy) b. Municipal (Brgy)		20 (789)	20 2147	28,853	21,834	Samuel D. Gonzales Lily Ann Z. Victorio Leslie L. Isip LGCDD	P-20 IN-144; IS-687; LU-494; P-822	
	No. of barangays with Citizens Charter posted in billboards		768	977				IS - 430; LU - 547	
	No. of barangays implementing their Citizens Charter		2612	2429				IN - 459, IS-768, LU-547;P-655	
7. CSO Partnership Program									
7.1 LGU - Civil Society Engagement and Partnership									
a. CSO Reps in Local Special Bodies - Local Development Council - Local Health Board - Local School Board	No. of LGUs with functional LDC Provinces Cities Municipalities Barangays		4 9 93 2612	4 6 80 2157	7,493	5,909	Sylvia A. Carvajal Narvita R. Flores LGCDD	IN,IS,LU,P IN-2, IS-2, LU-1, P-1 IN-21; IS-32; LU-19;P-8 IN-557, IS-768, LU-576, P-256	
	No. of LGUs with functional LHB Provinces Cities Municipalities		4 9 93	4 6 88				IN,IS,LU,P IN-2, IS-2, LU-1, P-1 IN-21; IS-32; LU-19;P-16	
	No. of LGUs with functional LSB Provinces Cities Municipalities		4 9 93	4 6 86				IN,IS,LU,P IN-2, IS-2, LU-1, P-1 IN-21; IS-32; LU-19;P-14	
b. CSO Reps in other LGU Institutions - Bids and Awards - Project Monitoring Committee	No. of LGUs with functional BAC Provinces Cities		4 9	4 5	3,094	3,000	Rhodilyn S. Licudine LGMED	IN,IS,LU,P IN-2, IS-2, LU-1	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
	Municipalities		93	72				IN-21, IS-32, LU-19	
	Barangays		2612	1344				IS-768; LU-576	
	No. of LGUs with functional PMC						Cheryl A. Flores		
	Provinces		4	4			LGMED	IN,IS,LU,P	
	Cities		9	7				IN-2, IS-2, LU-1, P-2	
	Municipalities		93	86				IN-21, IS-32, LU-19, P-14	
7.2 Enhancing LG-NGO-PS Collaboration									
a. V2V PIPE Log (Compo2)	No. of LGUs with training on LSB strengthening conducted				4,909	2,909	LilyAnn Colisao ORD	3rd-4th QTR. ACTIVITY	
b. Conduct of DILG-LGU-NGO Workshop on Good Governance	No. of LGU-NGO workshop conducted		36	0			Pedro D. Gonzales Lily Ann Z. Victorio LGCCD	not yet conducted	
c. Monitor CSO Participation in LG									
	No. of LGU-NGO collaborations		12	3	1,000	1,000	Pedro D. Gonzales Lily Ann Z. Victorio LGCCD	IS-3	
	No. of CSOs that forged partnership with LGs in policy/project development and service delivery		4	35				IS-35	
7.3 Ugnayan ng Barangay sa Simbahan (UBAS)									
	No. of barangays with inter-faith or faith based organizations		3		4,528	3,909		UBAS Orientation not yet conducted at the Regional/Provincial Level	
	No. of MOA forged								
8. Local Poverty Reduction Action Plans (LPRAPs)	No. of LGUs with organized LPRATs				6,043	5,409	Francis A. Vergara		
	Provinces		(4)	4				IN,IS,LU,P	
	Cities		(9)	8				IN-2,IS-2,LU-1,P-3	
	Municipalities		(93)	104				IN-21, IS-32, LU-19, P-32	
	No. of LGUs with LPRAP								
	Provinces		(4)	2				IN,LU,	
	Cities		(9)	6				IN-2,IS-1,LU-1,P-2	
	Municipalities		(93)	70				IN-21, IS-19, LU-19, P-11	
9. Upscaling Community-Based Monitoring System (CBMS) - Provide technical assistance and monitor the implementation of CBMS in target LGUs	No. of LGUs assisted in: * Module I		9	11	9,213	8,622	Francis A. Vergara LGMED	IN-2 (Adams, [NT-Dingras]) IS-2 (Galimuyod, Candon City) LU-2 (NT-Bagulin, Luna) P-5 (Ago, Anda, Bolinao, San Carlos, Sta. Barbara)	
	* Module II		18	12				IN-4 (Adams, San Nicolas, Batac City, Laoag City) IS-1 (San Esteban)	

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	* Module III			11				LU-2 (Pugo, San Gabriel) P-5 (Agno, Anda, Bolinao, San Carlos, Sta. Barbara)	
	* Module IV							LU - 5 (Agoo, Bauang, Naguilian, San Gabriel, Sudipen)	
- Conduct of advocacy campaign on adoption of the CBMS	No. of cities and municipalities that adopted the Community Based Monitoring System (CBMS)							P - 6 (Agno, Balungao, Bolinao, San Nicolas, San Carlos, Natividad)	
	Cities		4	4				2nd-4th Qtr. Activity	
	Municipalities		53	53				IN-2, LU-1, P-1 IN-21, IS-10, LU-5, P-17	
	No. of LGUs adopting CBMS (CBMS round 2)		10	4				IN-3 (Adams, San Nicolas, Carasi) P-1 (Bautista)	
- Conduct of Training of Trainers (TOT) for Module 1-3 to CBMS Provincial Focal Person	No. of TOT conducted			1			Francis A. Vergara LGMED	IN - Module 1 (TOT WS - Jan. 18, 2012)	
10. Tracking LGU Responsiveness on Millennium Development Goals (MDGs)	No. of LGUs with accomplished MDG Tracking Forms 1 - 6				8,053	6,909	Francis A. Vergara LGMED		
- Provide technical assistance to LGUs in the accomplishment of DILG MDG tracking forms	Provinces		(4)	2				LU, P (IS-on-going)	
	Cities		(9)	3				IS-2, P-1	
	Municipalities		(93)	73				IN-16, IS-30, LU-18, P-9	
- Conduct of orientation briefing per province	No. of LGUs with installed MDG Tracking System		(103)	129				IN-24, IS-35, LU-21, P-49	
- Conduct of MDG TOT on Provincial Consolidation of MDG M & E Forms 1-6	No. of TOT conducted						Francis A. Vergara LGMED	2nd-4th Qtr. activity	
11. Barangay Development Program									
11.1 Monitor policy compliance on Synchronized Barangay Assembly	No. of barangays which participated in the SBAD		2,612	1,887	9,291	7,809	Lily Ann O. Colisao ORD	IN - 507, LU-541, IS-499, P-340	
11.2 Monitor Performance of Barangays on the following: * Functionality of Barangay Development Councils	No. of barangays with fully functional Barangay Development Councils (BDCs)		2,612	3,265	3,000	3,000		IN-557, IS-768, LU-576, P-1364 continuing activity	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (5)	Disbursed (7)			
* Implementation of the Barangay Profiling System	No. of barangays with updated barangay profiles		2,612	1,133				IN-557, LU-576 continuing activity	
* Implementation of the National Greening Program	No. of barangays that effectively engage in the National Greening Program		2,612	2,642				IN-557, IS-768, LU-576, P-741	
12. LGU Capacity Building Projects: 12.1 Newly Elected Officials (NEO) Program					9,813	4,909			
COMPONENT 2: Knowing my LGU Formulation of ELA - ensure smooth transition - provide technical assistance - monitor and evaluate	No. of LGUs with Executive Legislative Agenda (ELA)		7	1			May Rose R. Ancheta, Narvita R. Flores (LGCCD)	PGPang	
COMPONENT 3: Provincial Alliance Building - Monitor the status of implementation/commitments made during the NEO C3 workshop	No. of provinces implementing the Alliance Building Action Plan		1	1			Leslie L. Isip Lily Ann Z. Victorio LGCCD	IS-1 (CUMILOS)	
COMPONENT 4: Sharpening the Saw - Conduct demand driven capdev	No. of LGUs provided with assistance in the conduct of the demand-driven training (Compo 4)		21	4			LGU Funds Julie J. Daquioag OIC ARD/ LGRC Project Manager	IN-2 (Badoc & Batac); IS-2	
12.2 Barangay Newly Elected Officials (BNEO) Program					4,163	4,409			
BNEO Compo 3 (Citizenship Building)	No. of barangays with forged MOUs							2nd-4th Qtr activity	
BNEO Compo 4 (demand-driven capdev)									
* Training of brgy officials	No. of barangays covered								
* Skills Training on Records Management for Barangay Secretaries	No. of barangays covered								
* Seminar on KP Laws	No. of barangays covered			15				IS - 15 (San Ildefonso)	
* Documentation Training for Barangay Secretaries	No. of barangays covered								
* Orientation and skills Training for Barangay Tanods	No. of barangays covered								
* Brgy. Budget Preparation & BGPMS Orientation	No. of barangays covered			15				IN - 15 (Nueva Era)	
* BGPMS: Orientation Briefing on BSGR Preparation	No. of barangays covered			26			IS-LGU Funds	IS - 15 (San Ildefonso),IN- 11 (Nueva Era)	
* Documentation of Best Practices Briefing WS	No. of barangays covered			39			Self-Help	IS - 39 (Vigan)	
* Formulation of Legislative Agenda for Barangays	No. of barangays covered			39			LGU Funds	IS - 39 (Vigan)	

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* Phases of Earthquake Drill	No. of barangays covered			21				IS - 21 (Salcedo)	
* Brgy. Revenue Code Formulation	No. of barangays covered			17				LU-17 (Caba)	
* BCPC Training	No. of barangays covered			49				LU-49 (Agoo)	
* BPATs Training	No. of barangays covered			63				IN - 63 (Pinili-25, Bangui-15, Currimao-23)	
12.3 Husay Balangay	No. of Husay Balangay entries		3	0	1,909	1,909		continuing activity	
12.4 Scholarship Program for LGUs (Foreign and Local)	No. of FS invitations disseminated to LGUs		all	24		1,000	Lily Ann Z. Victorio LGCCD	IN-8, IS-5, LU-5, P-6	
	No. of LGU nominees indorsed to LGA		all	2			Leslie L. Isip	IN-1 (Laoag City); LU-1 (Bauang)	
	No. & List of LGUs with Local Chief Executives and officials recipients of the Scholarship Program for LGUs		all	1				P-1 (Anda)	
13. Scaling-up Replication of Good Practices (GO-FAR) - Provide technical assistance in the documentation of good practices using GO-FAR template	No. of LGUs with documented good practices		10	0		2,254	Cheryl A. Flores LGMED	continuing activity	
	No. of LGUs replicating good practices		10	0				continuing activity	
14. LGU MDG Scorecard	No. of LGUs with accomplished MDG Scorecards				2,909	2,909	Francis A. Vergara LGMED		
	Provinces		(4)	1				P-1	
	Cities		(9)	1				P-1	
	Municipalities		(93)	9				P-9	
15. Local Govt. Support Fund	No. of LGUs covered		127	127	1,000		Cheryl A. Flores LGMED	IN-23, IS-35, LU-21,P-48 Except Balungao and Batac City	
16. Incentives and Awards <u>National:</u> * LTIA	No. of LGUs assessed and validated Regional nominees submitted to NAC		12	4	10,353	7,409	Imelda A. Estacion LGCCD	<b>IN-1</b> (Brgy.1, Laoag City) , <b>IS-1</b> (Brgy. Aragan, Cabugao), <b>LU-1</b> (Brgy. Gana, Caba), <b>P-1</b> (Brgy. Capaoay, San Jacinto)	
* Gawad Kalasag	No. of LGUs assessed and validated						Corazon G. Salindong LGMED		
* Galing Pook	No. of LGU entries to the Galing Pook Foundation			2			Imelda A. Estacion LGCCD	IN-2 (San Nicolas, Batac City)	
* Model PNP Category Solo Parent Category Family Category				1 0 4			Corazon G. Salindong LGMED	IS-1 LU- 4	
<u>Regional:</u> * Best Performing LGU (based on LGPMS) * Clean and Green * Best LGU Practices	No. of LGUs assessed and validated No. of LGUs assessed and validated No. of LGUs assessed and validated		all	4 1 1		1,254	1,254	May Rose R. Ancheta LGCCD	IN-4 IN-1 (Burgos) IN-1 (Laoag City)





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d) Children's Code - provide technical assistance - monitor and evaluate	No. of LGUs with formulated Children's Code		(6)				Lily Ann O. Colisao ORD	On-going activities (until 4th Qtr)	
e) Environmental Code - provide technical assistance - monitor and evaluate	No. of LGUs with formulated Environmental Code		(11)				Cheryl A. Flores LGMED	On-going activities (until 4th Qtr)	
f) Local Investment and Incentive Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Local Investment and Incentive Code		(9)	3				LU-1 NT (Bangar), P-2 NT (Mangaldan & Alcala)	
g) Tourism Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Tourism Code		(19)	2			Mila P. Madriaga Cynthia P. Pe Benito Ilocos Sur	IS-2 (Sugpon & Sigay)	
h) Health and Sanitation Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Health and Sanitation Code		(5)	1			Mila P. Madriaga Cynthia P. Pe Benito Ilocos Sur	LU-1 (Agoo)	
i) Fishery Code/Integrated Coastal Management - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Fishery Code		1				Mila P. Madriaga Cynthia P. Pe Benito Ilocos Sur	IS- Tagudin-on going	
j) Market Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Market Code		(4)	1			Mila P. Madriaga Cynthia P. Pe Benito Ilocos Sur	LU-1 NT (Sto. Tomas)	
k) Traffic Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Traffic Code		1				Lydia G. Ordoño La Union	P- Pozorrubio-on going	

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			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
l) Milk Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Milk Code		1					IS- Cabugao- on going	
<b>Outcome 2: Disaster Resilient LGUs</b>									
1. Enhancing LGU Capacity on CCA and DRRM - Provision of technical assistance to LGUs on CCA/DRRM	No. of LGUs oriented on DRRM/CCA		80	129	15,213	11,159.00	Rhodaly S. Licudine	IN-24, IS-35, LU-21, P-49	
	No. of LGUs with CLUP using GIS		3	0				BLGD- Assisted	
	No. of Barangay LGUs ready on DRRM		15	0					
- Creation of a Disaster Risk Reduction Management (DRRM) Office	No. of LGUs with DRRM Office created		103	107			Cheryl A. Flores Rhodaly S. Licudine	IN-24, IS-35, LU-21, P-27	
- Monitoring Functionality of Disaster Risk Reduction Management Council	No. of LGUs with functional LDRRMC								
	Provinces		4	4				IN,IS,LU,P	
	Cities		9	8				IN-2, IS-2, LU-1, P-3	
	Municipalities		93	95				IN-21,IS-32, LU-19, P-23	
	Barangays		2612	3075				IN-557, IS-768, LU-576, P-1174	
	No. and list of LGUs with Action Plan		103	65				IN-24, IS-10, LU-21, P-10	
3. Basic Orientation on CCA/DRRM Roll-Out	No. of LGUs provided with training		80	80	7,513	5,909		IN-24; IS-35; LU-21	
	No. of LGUs with CCA/DRRM Adaptation Plan		80	50				IN-1, P-49	
4. Mainstreaming CCA/DRRM in LGU Comprehensive Development Plan (CDP)	No. of LGUs provided with training		3		21,129	16,209	Samuel D. Gonzales Sylvia A. Carvajal Narvita R. Flores May Rose R. Ancheta LGCCDD	Pilot LGUs of Pang (not yet conducted)	
	No. of LGUs with DRRM/CCA compliant CDP Early Warning System Installed		3					Pilot LGUs of Pang	
	No. of LGUs with updated CLUP integrating DRRM/CCA		103	1			May Rose R. Ancheta LGCCDD	IN-1 (Vintar)	
	No. of LGUs with CDP integrating DRRM/CCA		(103)	1				IN-1 (Vintar)	
	No. of LGUs with Ecological Profile		38					on-going activities (until 4th qtr.)	
	No. of barangays with Ecological Profile		94	117				IN-117	
	No. of LGUs provided with CDP Training								
	> Module 3 (Pang)		38	29				P- 29	
	> Module 4-7		103	23				P-23 (Module 4 conducted March 19-23, 2012)	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (5)	Disbursed (7)			
	No. of LGUs provided with Hands-On-Site TA in the preparation of CDP			34			LGCCD	IS-34	
5. Community-Based Disaster Reduction Management (CBDRM)/ Vulnerability and Adaptation Assessment in CDP Process	No. of LGUs provided with training		103		1,444			Continuing activity (until 4th qtr.)	
6. Infra Audit - Prepare project proposals on Infra projects possible funding assistance	No. of LGUs provided with training				6,000			SWS will be provided by OPDS by 1st Sem for PDMU	
	No. of LGUs with DRRM/CCA resilient infrastructure projects funded and implemented						LGMED	One per province - Regional Target	
- Conduct of Disaster Audit	No. of LGUs with Disaster Audit Reports on the following: - Preparedness Audit - Infra Audit - Environmental Compliance Audit		103					2nd-4th Qtr. Activity.	
- Conduct of advocacy on CCA/ DRRM to target barangays	No. of barangays provided with IEC materials on CCA/DRRM		2,612	817				IS-768, P-49	
7. Monitoring Compliance of LGUs to: - DRRM Act - CCA Act - SWM Act	No. of LGUs monitored				3,409	2,409			
	Provinces		4	4			Corazon G. Salindong	IN,IS,LU,P	
	Cities		9	9			Cheryl A. Flores	IN-2, IS-2, LU-1, P-4	
	Municipalities		93	116			LGMED	IN-21,IS-32, LU-19, P-44	
	Barangays		2612	3265				IN-557, IS-768, LU-576, P-1364	
	No. of LGUs complying to the policy								
	Provinces		4	3				IN,IS,LU	
	Cities		9	5				IN-2, IS-2, LU-1	
	Municipalities		93	72				IN - 17 IS - 26 LU - 15	
	Barangays		2612	1901				IN-557, IS-768, LU-576	
8. Informal Settlers Assistance Programs and Actions (ISAPA) - Monitor full compliance of LGUs to DILG MC No. 2010-134 re: Sec. 28 of the Urban Development and Housing Act	No. of LGUs complying to the policy		28	22	3,000			IS-2 cities (municipalities-on going) LU-1 City, 19 Muns.	
- Monitor full compliance of LGUs on the creation of Local Committees Against Squatting Syndicates and Professional Squatters and/or similar bodies in accordance to DILG MC No. 2012-04	No. of LGUs with created Local Committees Against Squatting Syndicates and Professional Squatters and/or similar bodies								
	Cities		9	2				IS - 2	
	Municipalities		93	3				IS - 3	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
- Organization of Local Housing Board (LHB)	No. of LGUs with Organized LHB		16	16			Corazon G. Salindong	P-12, LU-4	
<b>Outcome 3: Competitive and Business Friendly LGUs</b>	<b>Sub-total</b>								
1. Streamlining the Business Permitting and Licensing System (BPLS)					12,353	5,909			
	No. of LGUs oriented on BPLS streamlining		(10)				Corazon G. Salindong	Continuing activity (until 4th qtr.)	
	No. of LGUs which adopted the BPLS reforms		10	23			Olive Brillantes LGMED	IN-7, IS-6, LU-5, P-5	
	No. of LGUs monitored in the implementation of BPLS reforms		10	30				IN-7, IS-6, LU-8, P-9	
2. Local Government Support Program for Local Economic Development (LGSP-LED)					32,603	16,159			
- Provision of technical assistance to LGU Alliances	No. of LGU alliances provided with assistance		2	3			Narvita A. Flores LGCDD	IN-1, JS-1, LU-1	
	No. of alliance projects implementation monitored and provided with assistance		2	1				IS-1	
	No. of Alliances oriented on Red Steer Green								
- Designation of a Local Economic Investment Promotion Officer (LEIPO)	No. of LGUs with LEIPO trained (Part II)		4				Narvita A. Flores LGCDD	Subject to change pending final advisory frm LGA	
	Provinces		9						
	Cities								
- Conduct of ETT conference	No. of collaborations undertaken							IN-1, JS-1	
	No. of orientations conducted		1	1				RO (conducted March 12, 2012)	
	No. of LGUs provided TA in the preparation of their eco-profile		2					continuing activity (until 4th qtr.)	
	No. of OPAL Project implementation monitored and provided with TA		1					continuing activity (until 4th qtr.)	
3. Special Local Road Fund (SLRF)					5,163	5,409			
- Provision of technical assistance to LGUs in the development of AWP	No. of provinces & cities assisted in the development of AWP for funding under CY 2010 SLRF allocation						Cheryl A. Flores/ LGMED		
	Provinces		4	1				LU-1	
	Cities		9	2				IN-1 (Laoag City), LU-1	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
- OWS on IPW and SLRF documentation	No. of LGUs provided with training		13					Continuing activity (until 4th qtr)	
	No. of LGU functionaries trained		26					Continuing activity (until 4th qtr)	
4. MDG Fund (Access)	No. of LGUs provided with orientation						Cheryl A. Flores LG MED		
5. Philippine Basic Urban Services Sector (PBUSSP)	No. of LGUs provided with advocacy/ technical assistance		2				Cheryl A. Flores LG MED	Continuin activity (until 4th qtr.)	
6. One Cluster, One Vision (OCOV)	No. of OCOV projects implementation monitored and provided with TA		3	1	1,254	1,909	Narvita A. Flores LG CDD	COINCIDE	
	No. of LGUs provided with Capacity building on BPLS in understanding the value chain, drafting the Local Investment and Incentive Code and Local Revenue Code and in implementing the agri-business and eco-tourism projects		1	7				IN-4 not yet accomplished,IS-7 (NT province)	
7. SMED Council	No. of LGUs with SMED Council				6,103	4,159			
	Provinces		(3)	2				IN, IS	
	Cities		(4)	8				IN-2, IS-2, P-4	
	Municipalities		(47)	81				IN-21, IS-32, P-28	
8. Presidents Bridge Project III	No. of LGUs covered		2		500		Cheryl A. Flores LG MED	Continuing activity (until 4th qtr)	
9. RRDP	Data base on local roads completed		1		2,254			Continuing activity (until 4th qtr)	
	Data base on local bridges completed		1				Cheryl A. Flores LG MED	Continuing activity (until 4th qtr)	
<b>Outcome 4: Conflict-free and Safe Communities</b>	<b>Sub-total</b>								
1. Provision for Secretariat Services to the Peace and Order Councils (POCs)	No. of LPOCs provided with secretariat support services		all	129	2,000	1,500		IN-24, IS-35, LU-21, P-49	
2. Mainstreaming GAD in Local Governance: Localizing the Magna Carta on Women					6,923	5,909	Imelda A. Estacion		
- Provision of TA to LGUs on: * Formulation of GAD Plan and Budget utilizing the 5% GAD Budget	No. of LGUs with: - GAD Plan and Budget						LG CDD		
	Provinces		(4)	4				IN,IS,LU, P	
	Cities		(9)	6				IN-2,IS-1 (Candon City),LU-1,P-2	
	Municipalities		(93)	77				IN-19, IS-24, LU-19, P-15	
* Creation/Reconstitution	- GAD Focal Persons								

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
of GAD Focal Point	Provinces Cities Municipalities		4 9 93	4 9 116				IN,IS,LU, P IN-2,IS-2,LU-1,P-4 IN-21, IS-32,LU-19,P-44	
* Establishment of GAD Database	- GAD Database (Sex Disaggregated Data base) Provinces Cities Municipalities		(4) (9) (93)					Awaiting guidelines fr CO	
3. Sagana at Ligtas na Tubig Para sa Lahat Pogram (SALINTUBIG)	No. of LGUs provided with technical assistance a. CY 2011 b. CY 2012  No. of LGUs with organized water associations  No. of LGUs with sustained water facilities  Regional Report on project implementation submitted to OPDS		5 9  6 13 13	5 7  3 1	6,854	6,000	Cheryl A. Flores LGMED	IN-2, P-3 (Bolinao, Urbiz, Aguilar, Bangui, Pagudpud) IN-1, IS-3, LU-3  IS-3 (NT)  IS-1 (Quirino-RHU)  Continuing activity (until 4th qtr)	
4. Monitoring the functionality of the following: 4.1 Local Peace and Order Councils (LPOCs)	No. of LGUs with organized LPOCs Provinces Cities Municipalities Barangays  No. of LGUs with functional LPOCs Provinces Cities Municipalities Barangays		4 9 93 2612	4 9 105 2784	5,353	4,909	Corazon G. Salindong Rhodalyn S. Licudine Benedicta M. Barnachea LGMED	all level IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-33 IN-557, 768, LU-576, P-883	
4.2 Local Council for the Protection of Children (LCPC)	No. of LGUs with functional LCPCs Provinces Cities Municipalities Barangays		4 9 93 2612	4 9 105 2784	4,853	3,409	Lily Ann O. Colisao ORD	IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN-21, IS-32, LU-19, P-33 IN-557, 768, LU-576, P-883	
4.3 Lupong Tagapamayapa (LT)	No. of LGUs with KP cases monitored  No. of brgys with functional LT		2612 2612	2154 3265	6,003	5,409	LGCDD	IN-557, IS-768, LU-576, P-253  IN-557, IS-768, LU-576, P-1364	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
5. Monitoring LGU Compliance to the following national laws and policies:  - JMC No. 2010-1 re: Creation of Local Committees on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC)  - RA 9710 re: Establishment of VAW Desk in Every Barangay  - RA 9344 re: Juvenile Justice and Welfare Act  - RA 9262 re: Anti-Violence Against Women and their Children Act  - Magna Carta of Women  - Accessibility Law  - Magna Carta for Disabled Person	No. of LGUs complying with PACTS on KP		2612	1901		25,934	21,409	IN-557, IS-768, LU-576	
	No. of LGUs with LCAT-VAWC		(34)	27				P-27 (IN,IS,LU-100%)	
	No. of barangays with VAW Desk		(909)	1198				P-1198 (IN,IS,LU-100%)	
	No. of LGUs complying to the policy		103	128				Lily Ann O. Colisao IN-24, IS-34, LU-21, P-49	
	No. of LGUs complying to the policy		103	128				Imelda A. Estacion IN-24, IS-34, LU-21, P-49	
	No. of LGUs complying to the policy		103	128				IN-24, IS-34, LU-21, P-49	
	No. of LGUs complying to the policy		103	104				IN-24, IS-35, LU-21, P-24	
	No. of LGUs complying to the policy		103	125				IN-24, IS-35, LU-21, P-45	
6. PACTS on Anti - Illegal drugs	No. of LGUs with functional Anti-Drug Abuse Councils (ADACs)						3,409	continuing activity until 4th Qtr	
	Provinces		4	3				IN, IS, LU	
	Cities		9	8				IN-2, IS-2, LU-1, P-3	
	Municipalities		93	103				IN-21, IS-32, LU-19, P-31	
	Barangays		2612	1901				IN-557, IS-768, LU-576	
	No. of LGUs appropriating funds for Anti-Illegal Drug IECs		103	122				IN-24,IS-35, LU-21, P-42	
	No. of LGUs implementing and sustained Preventive and Rehabilitation Programs		103	103				IS-35, LU-21, P-47	
	No. of LGUs with IEC activities conducted		103	105				IS-35, LU-21, P-49	
No. of LGUs with Ordinance supporting CDD Act of 2002		103	32				P-32;continuing activity		



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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
<b>Outcome 5: Strengthened Internal Governance Capacity</b>									
Project related trainings/activities:									
1. Technical Writing and Documentation of Best Practices	No. of trainings conducted								
	No. of MLGOOs capacitated								
2. Special Project Monitoring Committee Orientation	No. of orientation conducted		1		38,500			Awaiting for the National briefing	
3. Orientation on LGU Performance Scorecard	No. of orientation conducted			1				P	
4. Orientation on Codification	No. of orientation conducted								
5. CSO-LGU Alliance Workshop	No. of workshop conducted								
6. V2V Compo 2 Training/LSBs/CSO-DILG Alliance WS	No. of training/workshop conducted								
- V2V Pipelog Regl TOT	Regional TOT conducted								
7. HRD Formulation	HRD plan formulated								
8. Retooling for LGOOs	No. of training conducted								
9. DRRM-CCA Training	No. of training conducted								
10. WS on 5 Year DRRM Plan	No. of workshop conducted		1	1	30,000	10,000		IN,	
11. Attendance to National & Regional conferences/program orientation/workshops	No. of conferences/orientations/workshops attended		1	6	53,203	40,540		IN-4, IS-2,	
12. Attendance to RMC Conferences	RMC Conferences attended		1	4	9,840	9,850		IN-2, IS-2	
13. Regional/Provincial Planning & Evaluation Conferences	No. of Conferences attended		1	1	13,500	13,500		IN	
14. LGOO lis 47th Batch Field Supervision	Field Supervision conducted		1	4	5,000	5,000		IN-4	
15. Strengthening of the LGU Alliance	No. of activities		1		3,750	2,500		Continuing activity (until 4th qtr.)	
16. Staff Development for Technical and Admin personnel	No. of activities		1		18,500	2,500		Continuing activity (until 4th qtr.)	
17. Workshop on Documentation of Good Practices	No. of workshop conducted							3rd Qtr.	
18. Replication/Inception WS	No. of workshop conducted							4th qtr.	
19. MRB Team Orientation	No. of orientation conducted							2nd qtr.	
20. Facilitation Workshop	No. of workshop conducted							3rd qtr.	
21. OB for Special Project Development Team	No. of orientation briefing conducted							3rd qtr.	
22. Orientation-Briefing on Seal of Disaster Preparedness	No. of orientation briefing conducted							2nd qtr.	
23. Orientation-Briefing on GAD	No. of orientation briefing conducted		1		88,600			Not yet conducted (scheduled until 3rd qtr)	
24. Revenue Plan Preparation Workshop	No. of workshop conducted								
25. Contingency Plan Preparation Workshop	No. of workshop conducted		1					2nd qtr.activity	
26. UBAS Orientation	No. of orientation conducted							2nd qtr.activity	
27. Skills Enhancement Training on Computer Operations	No. of training conducted								
Continuing Education towards Improving DILG PPAs Implementation and Service Delivery:	No. of DILG Region I personnel oriented		all		38,625	31,909		continuing activity (until 4th qtr)	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
- Seal of Good Housekeeping - PCF 2011 - BGPMS - LGSF - GAD Sensitivity - UBAS - CBMS - GPL - ARTA				1				IN (Provincial Orientation)	
Tour Visit and Field Exposure	No. of field visit								
Innovative Activity	No. of innovative activities in improving DILG services to clientele developed		4	1	5,909	4,909		IS (3 Clusters-Code of Gen. Ord.)	
Functionality of Local Governance Regional Resource Center (LGRRC)	Functional LGRRC		1	1	18,750	18,750	ORD LGCDD	Continuing activity (until 4th qtr.)	
5Ps	No. of LGUs Complying Provinces Cities Municipalities		4 9 116		500	500	Corazon G. Salindong LGMED	Continuing activity (until 4th qtr)	
DILG Communication Plan	No. of ComPlan submitted Provincial Regional		(4) 1	2 1	5,029	4,000	Lily Ann O. Colisao ORD	IN, LU RO	
DILG R1 Publication	No. of Newsletters Published		16	11	1,000	1,000	Lily Ann O. Colisao	IS-2, LU-9,	
DILG R1 Accomplishment Report	No. of accomplishment report submitted Provincial Regional		4 1	4 1	52,500	50,892	Lily Ann O. Colisao ORD	IN, IS, LU, P Continuing activity	
Regional Management Committee (RMC) Meetings	No. of activities		all	2	8,250	7,790	Lily Ann O. Colisao ORD	FAD,LU-2	
SILG and other DILG Top Management Visits and Regional Dialogue	No. of visits		1	4	82,600	45,440		Attendance to National conference/meetings (RD/ARD)	
Advocacy Commitments of the SILG	No. of advocacy		1	all	50,000	40,799		continuing activity (until 4th qtr)	
Team Effectiveness/Staff Development Activities - Conduct of Team Effic/Staff Development Activities * ORD * LGCDD/TSD * FAD/ASD * LGMED/OSD * Ilocos Norte * Ilocos Sur	No. of meetings/team building conducted		1		1,000			Continuing activities	

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
* La Union * Pangasinan									
TAPATAN Caravan on Disaster Preparedness - TAPATAN Caravan conducted on Disaster Preparedness in the provinces covered by the 18 river basins	No. of Tapatan Caravan conducted on Disaster Preparedness covered by river basins  No. of MRB Team organized		5				Julie J. Daquioag ARD/Over-all Coordinator	Not Yet conducted (2nd qtr. activity)	
Creation of Special Project Development and Management Team	No. of Team organized a. PCF b. LGSF c. SALINTUBIG		5 5 5	4 4 4		2,000		IN, IS, LU, P IN, IS, LU, P IN, IS, LU, P	
Monitoring/Attendance to Various Activities in Connection with PPA Implementation	No. of activities attended		all	all	71,659	68,150		Continuing activity (until 4th qtr.)	
Organizational Development/Trainings - LGOO Induction Training * Conduct of 47th Batch LGOO Training compo 1  Training Compo 2: Phase 2	No. of training conducted  No. of trainees monitored on their field immersion		1	1	157,000	133,004		LGOO II - 36, Admin. Personnel - 20 (Compo 1-Modules 1-3) 2nd - 3rd qtr. training team	
- Provincial Roll-out on CSC Report Card Survey	No. of activity conducted								
- Orientation Briefing for New Personnel	No. of activities conducted		7	8				IN-1, IS-7	
- Council of Personnel Officers Meeting	No. of meetings		3	3	900	900		IN-3	
- CDP Formulation Workshop (Phase 2)	No. of Workshops Conducted							LU	
- Attendance to CBMS National Conference	No. of conference attended		1	2	3,000	3,000	Francisco A. Vergara LGMED	IN, LU	
- BGPMS: SBGR Preparation Workshop	No. of Workshops Conducted			3		5,000		IN, IS, LU,	
- Orientation Briefing on CBMS	No. of Briefings Conducted								
- RBME WS (Part II)	No. of Orientation Briefing Conducted								
- JJW Act Refresher Course	No. of activity conducted								
- Orientation/Roll out for: a. SGH CY 2012 >Regional/Provl. Assess. Teams/	No. of Orientation conducted						Lily Ann Z. Victorio		

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			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
field officers									
b. PCF									
>Regional/Provl. Assess. Teams/ field officers	No. of Orientation conducted						Sylvia Carvajal LGCCDD		
> Project Proposal Preparation	No. of WS/Training conducted								
c. Gawad Pamana ng Lahi									
>Regional/Provl. Assess. Teams/ field officers	No. of Orientation conducted						May Rose Ancheta		
> GPL Awarding (Regional Level)	No. of activity conducted								
HR Development Plan Preparation	No. of Activities Conducted								
OPES									
* Re-Orientation Briefing (for RO)	No. of briefing conducted								
* Re-skilling of Finance Officers (RO & Field Officers)	No. of Activities Conducted								
Strengthening of Management Systems/Mechanisms					7,454	7,454			
Participation to Executive Trainings (RD/PD/Others)	No. of conference/s conducted		1		500	500		Continuing activity (until 4th qtr)	
CESB/NUCESO Conferences and Activities	No. of conference/s conducted		4		53,250	42,408		Continuing activity (until 4th qtr)	
PO Staff Conference/Meeting	No. of meetings/conferences conducted		18	12	5,000	5,000		IN-6, IS-3, LU-3	
Provincial /District Team Conference	No. of Conferences Conducted		9	21	9,413	9,322		IN-6, IS-9, LU-3, P-3	
Continuing Capacity Dev't of Info Officers	No. of activity conducted				800	800			
Field/Cluster Supervision	No. of Field Visitation Supervised		20	35	14,109	14,109		IN-6, IS-9, LU-20,P	
District/Cluster Meetings	No. of Cluster Meetings Conducted		27	20	6,909	6,000		IN-5, LU-6, P-9	
Strengthening of Clustering System	No. of support services provided		1	5	32,000	32,000		IS-3, LU-2	
Quarterly Review of Accomplishments	No. of reports submitted		3	3	4,000	4,000		LU-3	
RIAMTF Meeting	No. of meetings conducted							ORD	
Division Staff Meeting	No. of meetings conducted		15	15	2,400	2,400		LGCCDD-3, LGMED-6, FAD-2, ORD-4	
Year-end Evaluation Conferences * Conduct of Year-End Evaluation	No. of Conferences conducted								
Part I	Regional Ilocos Norte		1	1	150,000	180,000		Conducted last Feb. 7-9, 2012	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
OPERATIONS PLAN AND BUDGET  
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)				Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
Part 2	Ilocos Sur La Union Pangasinan  Regional Office							FAD,ORD	
Mid-Year Evaluation Conference * Conduct of Mid Year Evaluation Conference/OPB Realignment	No of Conferences Conducted Regional LGCCD Ilocos Norte Ilocos Sur La Union Pangasinan							ORD LGCCD  IS	
Validation of Program Implementation of Field Offices	No. of Offices Monitored		20		1,600	1,600		LU-20	
Personnel Mechanism Conferences	No. of Conferences		4	4	2,500	2,904		Continuing activity (until 4th qtr)	
Management Employee Conferences Administrative Concerns	No. of Conferences		1	4	3,000	3,232		Continuing activity (until 4th qtr)	
- Attendance to Conferences/ Monitoring Activities and Financial Activities	No. of Activities		all		55,000	57,475		Continuing activity (until 4th qtr)	
Conduct of QIT Meetings	No. of Meetings Conducted		1	1				LGCCD-1	
Participation/membership in Professional Organizations and Other Office-Sanctioned Associations									
Enhancement of the ORD Operations: A Training Workshop Attendance to PICE, MNSA, PIEP, GIS Users Conventions/ Conferences	No. of training WS conducted								
DILG R-1 Awards System	No. of Awardees (Regional) No. of Awardees (Provincial)								
Interagency Commitments: * RDC & RDC Sub Committees Other Inter-Agency Work groups - KABSAT Caravan - Provincial Search (SIGLAT) - HEALTH - NUTRITION - FAMILY - ELDERLY - Population - Person w/ Disability - RKCG/KALAH - SWM Task force			15		14,127	12,909		IS-15  LGCCD,IN, LU LGCCD  LGCCD	

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BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)				Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			TARGET		FUNDING				
			Target (4)	ACCOMP. (5)	Programmed (6)	Disbursed (7)			
- CRMPIC - RLECC - RAFC - NEPA Airshed - Regional CAVE Committee - Regional Mining Committee - MDG - CAT - CHR - NICA - Consumer - Literacy - RCEFA - Productivity - RSCC - RCAWCA - ICT - ECOD-TWG - RCWC - Others				1				LGCCD	
* Celebrations - Fire Prevention - Women's Month Celebration - NCPW - Consumer Month - Anti-Drug Abuse - National Flag Month - Earth Day - Environment Day - Disaster Month - Poverty Month - International Coastal Clean-Up - LG Code Month - Children's Month - NSM - Anti-Rabies - Earth Hour	No. of Meetings/ Conferences Attended			3 4 2	3,909	12,800		IS-3 IN-2, IS-1, LU-1 IN-1, LU-1	
				1 2				IN IN, LU	

Prepared by:

Concurred by:

Submitted by:

NOTED:

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