



Republic of the Philippines  
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
 May 7, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 13, 2024	May 14, 2024	May 15, 2024	Others	202,500.00	202,500.00	-	Regional Institutional Development Support (RIDS) Program Orientation on the SGLG Performance Indicator on LGU Inland Wetlands Conservation and Water Quality Management on May 16-17, 2024 Charged to SR 2024-03-0490
50202010 02	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 14, 2024	May 15, 2024	May 16, 2024	Others	162,000.00	162,000.00	-	Regional Institutional Development Support (RIDS) Program Collaboration Consultation for Enhancing LGU Capacity on CLUP Formulation on May 23, 2024 Charged to SR 2024-03-0490
<b>TOTAL:</b>										<b>364,500.00</b>	<b>364,500.00</b>	<b>-</b>	

Prepared by:

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Ok as to Budget

RONALYN P. FAJARDO  
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE  
 Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III  
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