

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022

Department: Department of the Interior and Local Government
Agency/Office: Region 01

Total Budget/G	271,842,000.00	Primary Source	25,884,476.00
Total GAD	25,884,476.00	Other Sources	
% of GAD			

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office	
	1	2	3	4	5	6	7	8	9	
CLIENT-FOCUSED ACTIVITIES										
1	JMC 2010-2 mandates the DILG to monitor LGU compliance on the maintenance on VAW Desk in every barangay, RA 9262 (AVAWC) compliance status report, and conduct of orientation briefing	Incidence of violence against women and children is still present	Increase in the number of LGUs with functional Barangay VAW Desk	PAP: Local Government Empowerment Program	1. Monitoring the Functionality of Barangay VAW Desk	1a. No. of LGUs Monitored - 125 LGUs monitored	Travelling Expenses: 125 LGUs @ P750.00/LGU =	GAA	Regional - LGCD Provincial - PM/C/MLGOOs	
						1b. No. of LGUs with monitoring reports - 125 LGUs with monitoring reports submitted				
						2a. No. of quarterly consolidated reports submitted - 4 quarterly consolidated reports submitted				
						No. of reports submitted - 2 semestral reports				
	RA 10630 amending RA 9344 otherwise known as the Juvenile Justice and the DILG MC 2002-121 and 2005-7	Incidence of violence against women and children during the pandemic presence of childreance at risk and children in conflict with the law	Monitoring of VAW and VAC incidence during pandemic	PAP: Local Government Empowerment Program	Monitoring the VAW and VAC cases	No. of LGUs with VAW and VAC incidence- 125 LGUs monitored	Monitoring Hours (5 days per quarter x 4 quarters): Salaries of 125 C/MLGOOs @ P65, 000/mo., 4 PFPs @ P50,000/mo., 4 PPMs @ P65, 000/mo, 4 RFPs @ P50, 000/mo = P7,986,364.00		Regional - LGMED Provincial - PM/C/MLGOOs	
						Monitoring compliance to JIWA				No. of monitoring report submitted - 4 quarterly reports
						LCPC functionality monitoring report				No. of LGU monitored on their functionality - 129 LGUs
	JMC 2016-01 mandates the DILG to monitor LGU compliance on the formulation, submission, and implementation of GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAR)	5.	increase number of LGU GPBs efficiently reviewed and endorsed within set deadline	PAP: Local Government Empowerment Program	1. Review and endorsement of LGUs GBPs and GARs	1a. No. of LGUs with GPB reviewed and endorsed - 129 LGUs with certification	Review Hours (for 2 months): Salaries of 125 C/MLGOOs @ P65,000/mo., 4 PFPs @ P50,000/mo., 4PMs @ P65,000/mo., 2 RFPs @ P50,000/mo = P17,370,000.00	8,080,114.00		
						1b. No. of LGUs with GAR reviewed - 129 LGUs with GAR reviewed				
						2a. No. of LGUs Monitored re: compliance to GAD-related laws - 125 LGUs monitored				
						2b. No. of LGUs with monitoring reports - 125 LGUs with monitoring reports submitted				
					3. Continuous provision of technical assistance to LGUs on gender-related concerns or in the preparation and implementation of GAD plans and budgets	% of requesting LGUs provided with t5echnical assistance on gender-related concerns - 100% of requesting LGUs provided with technical assistance	Provision of TA to LGUs: 125 LGUs @ P750/LGU = P93,750.00	17,557,500.00	GAA	
							25,637,614.00			

ORGANIZATION-FOCUSED ACTIVITIES									
3	PCW-NEDA-DBM JMC No. 2012-01 3.5 Agency GAD Focal Point System (GFPS) shall take the lead in mainstreaming gender in agency PAPs. As such they shall coordinate, the preparation of the agency GPB and the GAD AR, monitor its implementation and report on its results. To enable them to perform their roles, it is important that GFPS members are	Limited capacity of GFPS members & DILG RO personnel on GAD concepts/ perspectives/mainstreaming and legal basis	To capacitate GFPS members & DILG RO personnel on GAD concepts/ perspectives/mainstreaming	PAP: Strengthening of Internal Organizational Capacity	Continuous capacity building activities for the GFPS members & DILG RO personnel on GAD	3.1 No. of capacity building activities conducted on GAD concerns - 1 capacity building activity conducted relative to GAD before the end of the year	3.1 Training Expenses (Meals) = P1,000/day x 45 pax x 3 days = P135,000.00	FAD/ORD	
4	1. Sec 37 A.1 a Magna Carta of Women IRR states that all agencies shall formulate their annual GAD plans, programs and budgets within the context of their mandates.	There is a need to improve the capacities of concerned DILG personnel on GAD planning and budgeting, especially on the integration of GAD in the DILG programs, projects, activities among others	Increased capabilities of concerned DILG personnel on GAD planning and budgeting, especially on the integration of GAD in the DILG programs, projects, activities.	PAP: Strengthening of Internal Organizational Capacity	Conduct of workshops in the formulation of GAD Plans and Budget and GAD Accomplishment Reports	4.1 No. Of workshops on the formulation of GAD Plan and Budget and GAD Accomplishment Report - 1 4.2 No. of Regional GAD Plan and Budget and GAD Accomplishment Report prepared and submitted - 1 each	4.1 Training Expenses (Meals) P1,000 x 10 pax 1day = P10,000.00	GAA	All Divisions
5	Need to continuously promote the participation of DILG personnel in GAD related activities to become oriented on updates to GAD related laws and policies	Low level of awareness of some DILG personnel on the protection and fulfillment of gender equality and women's and children's rights	To raise the consciousness and support of DILG personnel on the protection and fulfillment of gender equality and women's and children's rights	PAP: Strengthening of Internal Organizational Capacity	Attendance/Participation of DILG personnel in the conduct of GAD relevant activities such as: 18-Day Campaign to End VAW, HIV/AIDS, International Day Against Human Trafficking, Women's Month Celebration	100% GAD-related activities attended/participated 100% Inter-agency meetings attended/participated 100% TA rendered re: Campaign to End VAW 100% TA rendered re: HIV/AIDS Day and International Day Against Human Trafficking	As Host Agency = P10,000.00 10,000.00 10,000.00 10,000.00	LGCD LGMD LGMD	
6				PAP: Advocacy on GAD	Regular updating of GAD Section in the website Regular updating of GAD corner/bulletin board	100% TA rendered re: Children's Month Celebration % of GAD updates posted in the website % of GAD updates posted at the GAD corner/bulletin board	10,000.00 50,000.00 26,362.00 246,862.00	GAA	RICTU GAD Focal Persons
TOTAL GAD BUDGET							25,884,476.00		