



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-09-24-001
 September 24, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to GAA FY 2024													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	50,000.00	50,000.00	-	CY 2024 3rd Quarter Regional Management Committee (RMC) cum Updates/Challenges of the Implementation on Strategic Performance Management System (SPMS) in DILG Region 1 on September 26, 2024
	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	10,000.00	10,000.00	-	
Charged to DRRP Regular Funds													
310100100001000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 24, 2024	N/A	September 27, 2024	September 27, 2024	GoP	211,500.00	211,500.00	-	Training Workshop on the Formulation of Standard Operating Procedures and Contingency Planning for Earthquake of DILG R1 Operation Listo Team on September 30 - October 4, 2024

TOTAL: 271,500.00 271,500.00 -

Prepared by:

JULIE M. B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE
 OIC - Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN RAUL M. LEOBEN, JR., CESO III
 Regional Director