



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-09-19-001
 September 19, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IMPLEMENTATION OF THE BNEO TPWARDS GREAT BARANGAYS PROGRAM - Charged to BNEO Regular Funds (Php 1,096) and LGCDD Regular Funds (Php 33,404)													
310100100001000	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	12,000.00	12,000.00	-	LGRRC-PGRCS' Dialogue: Refining and Packaging of "DAMILI" BNEO Knowledge Product on September 27, 2024
	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	17,500.00	17,500.00	-	Launching of the BNEO Knowledge Product
	Supplies and Materials/ Printing	LGCCDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2024	N/A	4th Quarter 2024	4th Quarter 2024	GoP	5,000.00	5,000.00	-	
CHARGED TO SR 2024-04-0691													
310100200007000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	October 2024	October 2024	GoP	20,000.00	20,000.00	-	Payment for Plane Tickets for the EODB Forum in Iloilo City of the ff: LGOO V Benedicta M. Barnachea LGOO V Julie Ann B. Quilates

TOTAL: 64,500.00 64,500.00 -

Prepared by:

JULIE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE
 OIS-Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director