



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-09-16-001
 September 16, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-06-0961 and SR2024-08-1442													
310100200054000	Meals and Accommodation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	Others	331,200.00	331,200.00	-	Conduct of the Roll-put on the Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC 3.0) on October 9-10, 2024
	Token (Local Wine - 750ml)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	11,063.00	11,063.00	-	
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	12,500.00	12,500.00	-	
Charged to FAD Regular Funds													
310100100001000	Tarpaulin (6.5" x 2.75")	FAD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	730.00	730.00	-	for the DILG Field Officers National Convention
TOTAL:										355,493.00	355,493.00	-	

Prepared by:

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Ok as to Budget

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OK as to OPB

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 BAC Chairperson

Approved:

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