



Republic of the Philippines  
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-09-12-001  
 September 12, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHARGED TO SR 2024-09-1554													
310100200005000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September 2024	September 2024	GoP	11,064.00	11,064.00	-	Airfare for the Round Table Discussion for the Finalization of Amendments on DILG-CSO related policies and other CSO-PPP related activities on September 2024
TOTAL:										11,064.00	11,064.00	-	

Prepared by:

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 BAC Secretariat

Ok as to Budget

RONALD M. FAJARDO  
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE  
 OIC - Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III  
 Regional Director