ANNEX B

## DILG REGION 1 Procurement Monitoring Report as of June 30, 2022

Code	Procurement	PMO/	-	Mode of					-		-	Actual Procurement Activity	Activity				CHARLES STORY OF THE PROPERTY	Source		ABC (PhP)	)	-	Contrac	Contract Cost (PhP)	3)	List of		Date	Date of Receipt of Invitation	of Invitatio	non	Re	marks
(PAP)	Project	End-User	Procure ment Activity?	2	Pre-Proc A	Pre-Proc Ads:Post of IB Pre-bid Conference Conf	Pre-bid Conf	Eligibility	Sub/Open o	Sub/Open of Bid Evaluation Post Qual Bids		Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Contract Signing Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE	8	7	Total N	MOOE	8	c/i	Pre-bid E	Pre-bid Eligibili Sub/Open Conf ty of Bids Check	b/Open Bids Ev	Evaluatio G	H 11	Delivery/ Completion/ ch Acceptance (Happlicable) fro	(Explaining changes from the APP)
COMPLET	COMPLETED PROCUREMENT ACTIVITIES	S	Ī		-																	ł	-	-				-	-	-	-	-	
50604050 99	Procurement of One (1) Unit Photosopier Mactine	FAD	No	NP-53.9 - Small Value Procurement	Z.	February 4. 2022	N/A	February 7. 2022	February 7. 2022	February 7, 2022	NA	February 7, 2022	February 8, 2022	February 9, 2022	February 10, 2022	March 7, 2022	March 7, 2022	GoP	80,000.00		80,000.00	$\dashv$	50,500.00		50,500.00	NA	NA	N/A	N/A	N/A	NA P	N/A	
50299050 03	Vehicle Rental for Monitoring and Evaluation Assistance to LGUs (MEALGUs) Operations	PDMU	8	NP-53.9 - Small Value Procurement	NA N	March 11. 2022	×.	March 15, 2022	March 15. 2022	30	NA	March 15, 2022	March 16, 2022	March 17, 2022	March 18, 2022	April 6, 2022 - June 30, 2022	April 5, 2022 - June 30, 2022	Gop	300,000.00	360,000.00		299,5	299,500.00 299	299,500.00		NA	N/A	N/A	N/A	NA.	NA Z	NA	
50203010 00	Medical Supplies for DILG RO1 Personnel	FAD	NO	NP-53.9 - Small Value Procurement	N/A N	March 11, 2022	¥.	March 15. 2022	March 15. 2022	March 15, 2022	NA	March 15, 2022	March 16, 2022	March 17, 2022	March 18, 2022	March 25, 2022	March 25, 2022	Gop	107,900.00	107,900.00		106,8	106,896.00 106	106,896.00		N/A	NA	N/A	NA	NA	NA 7	N/A	
50203010 00	Medical Supplies and Drugs for Contact Tracers	FAD	NO	Value Procurement	NA AN	March 15, 2022	×.	March 18. 2022	March 18. 2022	March 18, 2022	NA	March 18, 2022	Merch 21, 2022	March 22, 2022	March 23, 2022	March 24, 2022	March 24, 2022	Gop	180,800.60	180,000.00		179,7	179,700.00 179	179.700.00		N/A	NA.	N/A	×××	NA.	7	A'N	
50203010 00	Office Supplies for Contact Tracers (Admin Use)	FAD	NO	NP-53.9 - Small Value Procurement	N/A N	March 15, 2022	NA	March 22, 2022	March 22, 2022	March 22, 2022	Z,	March 22, 2022	March 23, 2022	March 24, 2022	Merch 25, 2022	March 24, 2022	March 24, 2022	GoP	148.824.00	148,824.00		14.4	144,400.00 144	144,400.00		NA	NA.	NA	X.	NA	NA Z	AW	
50604050 99	Procurement of Computer Laptop, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	April 8, 2022	NA	April 18, 2022	April 18, 2022	22 April 18, 2022	N/A	April 18, 2022	April 19, 2022	April 20, 2022	April 21, 2022	April 22, 2022	April 22, 2022	Gop	111,000.00		110.000.00		101,800.00		101,800.00	N/A	N/A	NA	N/A	NA.	N/A	×.	
50203010 00	Office Supplies (1st Quarter) of LGCDD	LGCDD	N	NP-53.9 - Small Value Procurement	××	May 27, 2022	Z.	June 3, 2022	June 3, 2022	2 June 3, 2022	N.	June 3, 2022	June 6, 2022	June 7, 2022	June 8, 2022	June 9, 2022	June 9, 2022	Gop	69,845.00	69.845.00		46.44	46,440.00 46	46,440.00		NA	NA	Š	N/A	N/A	NA Z	NA	
50202010 00	Lease of Venue Inclusive of Meals and Studies for the Conduct of Regional Working Group Meeting (RWG) on Comprehensive Social Benefits Program (CSIP)	LGMED	N	NP-53.10 Lease of Real Property and Venue	×	NA	N/A	February 25, 2022	February 25, 2022	February 25, 2022	Š	February 25, 2022	February 25, 2022	February 28, 2022	Februery 28, 2022	March 3, 2022	March 1-3, 2022	Gop	78,300,00	78,300.00		78.30	78,300.00 78	78,300.00		NA	N/A	NA.	NA.	N/A	7	NA.	
50202010 00	Metals and Snashs in Support to OPCEN - Training LGMED Course on Public Service Continuity Planning (PSCP)	g LGMED	N	Value Procurement	N/A	Merch 11, 2022	AW	March 15, 2022	March 15, 20:	March 15, 2022 March 15, 2022 March 15, 2022	NA	March 15, 2022	March 16, 2022	March 17, 2022	March 18, 2022	March 31, 2022	March 28-31, 2022	GoP	100,000.00	100,000.00		100,0	100,000.00 100	100,000.00		NA	NA	××××××××××××××××××××××××××××××××××××××	NA.	××	N/A	N/A	
50202010 00	Lease of Venue Inclusive of Meals and Snacks for the Conduct of Seal of Good Local Governance (SGLG) Regional Calibration	LGMED	No.	NP-53.10 Lease of Real Property and Venue	AN	NA	N.	May 13, 2022	May 13, 2022	22 May 13, 2022	NA	May 13, 2022	May 13, 2022	May 14, 2022	May 14, 2022	May 18, 2022	May 15-18, 2022	Gop	102,000.00	102.000.00		102,0	102,000.00 102	102,000.00		NA	NA	N/A	A'A	NA.	NA.	NA	
50202010 00	Meals and Snacks for the conduct of Refresher Course on COVID-19 Contact Tracing Work	LGCDD	N	NP-53.9 - Small Value Procurement	N/A	May 5, 2022	N/A	May 10, 2022	Mey 10, 2022	22 May 10, 2022	NA	May 10, 2022	May 11, 2022	May 12, 2022	May 12, 2022	May 19, 2022	May 16-19, 2022	Gop	88,000.00	88,000.00		88.00	88,000.00 88	88,000.00		NA	N/A	N/A	NIA	NA	N/A	NA.	
50202010 00	Later of Urent Induitive of Much and Standa for the Reference Course Induitive of Much and Standa for the Reference Course Induitive Induitive Induitive Manipalar Warte Standard Induitive Induitive Induitive Than (NWSSMT) and Colombian on Revolu- litived Standards Systems (REMIX) for Newby- lifeed Standards on FLord Government Supposet Fund (LOSF) Projects	PDMU	NO	NP-53.10 Lease of Real Property and Venue	NA.	NA	×,	June 2, 2022	June 2, 2022	2 June 2, 2022	NA.	June 2, 2022	June 3, 2022	June 6, 2022	June 6, 2022	June 10, 2022	June 8-10, 2022	GOP	271,400.00	271,400.00		260,8	260,820.00 260	260,820.00		¥,	NA.	NA	WA	NA	NA Z	ş	
50202010 00	Meals and Accommodation for the 2nd Quarter Regional Management Committee (RMC) Meeting eum Mid-Year Evaluation	ORD	NO	Value Procurement	N/A	May 31, 2022	NA	June 3, 2022	June 3, 2022	2 June 3, 2022	NA	June 3, 2022	June 6, 2022	June 7, 2022	June 8, 2022	June 21, 2022	June 20-21, 2022	Gop	218,400.00	218,400.00		213.2	213,200.00 213	213,200.00		N/A	NA.	\$	*	Š	N/A	N/A	
60202010 00	Lease of Veruse Inchasive of Meals and Standas for the Competancy Enhancement Training for Administrative and Coast of Service (COS) Personnel	FAD	N	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	June 7. 2022	June 7, 2022	2 June 7, 2022	NA.	June 7, 2022	June 8, 2022	June 9, 2022	June 10, 2022	June 24, 2022	June 22-24, 2022	Gop	354,000.00	354,000.00		336,3	336,300.00 338	336,309.00		N/A	N/A	¥	NA	NA.	N/A	NA.	
50202010 00	Lease of Variot Inchasive of Meals and Stucks for the NEO Regional Pleasing Conference for DILG Provincial Program Managers	Lecon	S	NP-53.10 Lease of Real Property and Venue	NA NA	NA	N/A	June 30, 2022	June 30, 2022	22 June 30, 2022	N/A	June 39, 2022	June 30, 2022	July 1, 2022	July 1. 2022	July 4, 2022	July 4, 2022	G <sub>Q</sub> P	76,500,00	76,500.00		74.2	74,250.00 74	74.250.00		NA.	NN	Š	NA.	NA.	NA Z	NA.	
														Total C	ontract Price of Cotal Savings (To	of Procuremen	Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)	nducted ct Price)		7,200,000,00		101.813.00	2.10	2.107,856.00									
ON-GOING	ON-GOING PROCUREMENT ACTIVITIES																																
50203010 00	Information Technology (TT) and Office Supplies and Malerials for the Refresher Course on COVID- 19 Contact Tracing Work	LGCDD	NO	NP-53.9 - Small Value Procurement	NA.	June 7, 2022	N/A	June 17. 2022	June 17. 2022 June 17. 2022	22 June 17, 2022	NA	June 17, 2022	June 20, 2022	June 21, 2022	June 22, 2022	Not yet delivered	Nat yet delivered	G P	141,400.00	141,400.00		136,4	136,456.50 136	136,455.50		N/A	N/A	Z/A	N/A	N/A	NA Z	N/A	

Prepared by:

MARIFE M. BOCULAN
BAC Secretariat

Recommended for Approval by:

PEDRO D. GONZALES

BAC Chairperson

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60203010 00 Office Supplies and Malerials for the Refresher
Course on COVID-19 Contact Tracing Work

NO NP-53 9 - Small N/A June 7 , 2022 N/A June 17 , 2022 June 17 , 2022 June 17 , 2022 N/A Value Procurement

June 17, 2022 June 20, 2022

June 21, 2022 June 22, 2022 Not yet delivered Not yet delivered GoP 83,500,00 83,600,00

NA

50604060 01

APPROVED:

JULIE J. DAQUIOAG, Ph. D., CESOIII

Head of the Procuring Entity