



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
**LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1**  
**Regional Office I**

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
**April 8, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks	LGCCD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	N/A	April 2024	Others	20,800.00	20,800.00	-	Regional Post Evaluation Conference on the BNEO Program Component 2 cum Planning Conference for Components 3 & 4
50202010 02	Meals and Accommodation	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 2024	May 2024	May 2024	Others	193,050.00	193,050.00	-	Workshop on the formulation of Modules for BNEO Component 3 and 4
50203010 00	Supplies and Materials/ Printing	LGCCD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	N/A	2nd Quarter 2024	2nd Quarter 2024	Others	15,000.00	15,000.00	-	BNEO-related activities

TOTAL: 228,850.00 228,850.00 \_\_\_\_\_:

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

*Ronald M. Fajardo*  
**RONALD M. FAJARDO**  
 Budget Officer

OK as to OPB

*Marga T. Lacasandile*  
**MARGA T. LACASANDILE**  
 Designated Planning Officer

Recommending Approval:

*Pedro D. Gonzales*  
**PEDRO D. GONZALES**  
 BAC Chairperson

Approved:

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 Regional Director