



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 April 3, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Airfare/Plane Tickets	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	12,794.00	12,794.00	-	Plane Ticket for the Regional Director's ManCom Meeting in Bohol on April 11, 2024
50202010 02	Airfare/Plane Tickets	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	9,988.00	9,988.00	-	Plane Ticket for the Government Association of Certified Public Accountants (GACPA) on May 21-24, 2024 in Iloilo

TOTAL: 9,988.00 9,988.00 -

Prepared by:

JULIE ANN B. QUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

MAIGA T. LACASANDILE
 Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. ZEUSEN, JR., CESO III
 Regional Director