



Republic of the Philippines  
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
 June 15, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-06-0978													
-	Office Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	15,800.00	15,800.00	-	For the CY 2024 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) Orientation on July 15-16, 2024

TOTAL: 15,800.00 15,800.00 -

Prepared by:

JULIE ANNE QUILATES  
 BAC Head Secretariat

Ok as to Budget

RONALYN R. FAJARDO  
 Budget Officer

Ok as to DRB

ALETHEA CEDENO  
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III  
 Regional Director