



Procurement of IT Equipment for Seminar Workshop Geotagging of LGSF Projects cum Audio Visual Content Creation	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 9, 2021	N/A	Nov. 12, 2021	Nov. 12, 2021	Nov. 12, 2021	N/A	Nov. 12, 2021	Nov. 15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 17, 2021	Nov. 17, 2021	GoP	96,200.00	96,200.00	0.00	95,800.00	95,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of IT Equipment for Implementation of SCLIF (Provision of IT Equipment for Project Monitoring and Evaluation and Project Database)	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 3, 2021	N/A	Nov. 12, 2021	Nov. 12, 2021	Nov. 12, 2021	N/A	Nov. 12, 2021	Nov. 15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 17, 2021	Nov. 17, 2021	GoP	219,000.00	219,000.00	0.00	218,950.00	218,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of Drugs and Medical Supplies for DILG R1 Personnel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 13, 2021	N/A	Nov. 19, 2021	Nov. 19, 2021	Nov. 19, 2021	N/A	Nov. 19, 2021	Nov. 22, 2021	Dec. 2, 2021	Dec. 2, 2021	Dec. 17, 2021	Dec. 17, 2021	GoP	573574	573574	0.00	492,100	492,100	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of Drugs and Medical Supplies for the 100 Contact Tracers of DILG Region 1 for the Period of November to December 2021	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 3, 2021	N/A	Dec. 7, 2021	Dec. 7, 2021	Dec. 7, 2021	N/A	Dec. 7, 2021	Dec. 9, 2021	Dec. 10, 2021	Dec. 10, 2021	Dec. 11, 2021	Dec. 11, 2021	GoP	97500	97500	0.00	89950	89950	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of Meals and Snacks for the Training on Guidelines on Streamlining of LGU Systems and Procedures on Business and Non-Business Related Services for Cities and Municipalities and for the Online Training on Repeat of Policies for LGUs (1st Income Class Municipalities)	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 10, 2021	N/A	Nov. 15, 2021	Nov. 15, 2021	Nov. 15, 2021	N/A	Nov. 15, 2021	Nov. 16, 2021	Nov. 16, 2021	Nov. 16, 2021	Nov. 19, 2021	Nov. 19, 2021	GoP	60000	60000	0.00	60000	60000	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Lease of Venue for the 2021 Year End Evaluation Conference on LGMED PPA Implementation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov. 26, 2021	N/A	Nov. 29, 2021	Nov. 29, 2021	Nov. 29, 2021	N/A	Nov. 29, 2021	Dec. 1, 2021	Dec. 1, 2021	Dec. 1, 2021	Dec. 4, 2021	Dec. 4, 2021	GoP	72800	72800	0.00	70840	70840	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Lease of Venue for Conduct of CY 2021 Year-End Assessment cum Target Setting for Locally Funded and Assistance to LGU Projects	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov. 22, 2021	N/A	Nov. 26, 2021	Nov. 26, 2021	Nov. 26, 2021	N/A	Nov. 26, 2021	Dec. 1, 2021	Dec. 2, 2021	Dec. 2, 2021	Dec. 7, 2021	Dec. 7, 2021	GoP	210700	210700	0.00	195200	195200	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supplies for the Conduct of CY 2021 Year-End Assessment cum Target Setting for Locally Funded and Assistance to LGU Projects	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 30, 2021	N/A	Dec. 3, 2021	Dec. 3, 2021	Dec. 3, 2021	N/A	Dec. 3, 2021	Dec. 9, 2021	Dec. 10, 2021	Dec. 10, 2021	Dec. 10, 2021	Dec. 10, 2021	GoP	150926	150926	0.00	141825	141825	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Janitorial Sanitation Maintenance and General Utility Services (January to December 2021)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12-Jan-21	N/A	15-Jan-21	15-Jan-21	15-Jan-21	N/A	15-Jan-21	15-Jan-21	18-Jan-21	18-Jan-21	Dec. 31, 2021	Dec. 31, 2021	GoP	600,000.00	600,000.00	0.00	591,924.48	591,924.48	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Security Guard Services (January to December 2021)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12-Jan-21	N/A	18-Jan-21	18-Jan-21	18-Jan-21	N/A	18-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	Dec. 31, 2021	Dec. 31, 2021	GoP	600,000.00	600,000.00	0.00	582,598.80	582,598.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Vehicle Rental in Support to Locally Funded Project (LFP) Activities	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	04/06/2021	N/A	10-Jun-21	10-Jun-21	10-Jun-21	N/A	10-Jun-21	11-Jun-21	12-Jun-21	14-Jun-21	Dec. 31, 2021	Dec. 31, 2021	GoP	240,000.00	240,000.00	0.00	237,800.00	237,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Vehicle Rental in Support to Barangay Development Program Activities	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	8/19/2021	N/A	8-27-2021	8-27-2021	8-27-2021	8-27-2021	8-27-2021	09/02/2021	09/02/2021	09/02/2021	Dec. 31, 2021	Dec. 31, 2021	GoP	90016	90016	0	90000	90000	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Vehicle Rental to Support 2nd Semester Activities	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	8/19/2021	N/A	8-27-2021	8-27-2021	8-27-2021	8-27-2021	8-27-2021	09/02/2021	09/02/2021	09/02/2021	Dec. 31, 2021	Dec. 31, 2021	GoP	306000	306000	0	305300	305300	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Reversible Vests in Support to Peace and Order Council (POC) Secretariat	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	10-26-2021	N/A	29-Oct-21	29-Oct-21	29-Oct-21	N/A	29-Oct-21	13-Dec-21	13-Dec-21	13-Dec-21	Dec. 31, 2021	Dec. 31, 2021	GoP	108000	108000	0	53400	53400	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Printing of Local Project Monitoring Committee (LPMC) Handbook	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 30, 2021	N/A	Dec. 3, 2021	Dec. 3, 2021	Dec. 3, 2021	N/A	Dec. 3, 2021	Dec. 6, 2021	Dec. 7, 2021	Dec. 9, 2021	Dec. 31, 2021	Dec. 31, 2021	GoP	83550	83550	0	70182	70182	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Printing for the Information Campaign on Transition to Full Devolution	Planning Unit	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 9, 2021	N/A	Dec. 13, 2021	Dec. 13, 2021	Dec. 13, 2021	N/A	Dec. 13, 2021	Dec. 13, 2021	Dec. 14, 2021	Dec. 15, 2021	Dec. 31, 2021	Dec. 31, 2021	GoP	261000	261000	0	106400	106400	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supplies for the Use of Coaching and Mentoring in the Formulation of the Barangay Development Plan and Capacity Development Agenda for Pilot Barangay of Ilocos Sur	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 16, 2021	N/A	Dec. 20, 2021	Dec. 20, 2021	Dec. 20, 2021	N/A	Dec. 20, 2021	Dec. 20, 2021	Dec. 21, 2021	Dec. 22, 2021	Dec. 31, 2021	Dec. 31, 2021	GoP	101625	101625	0	100334	100334	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>Total Allotted Budget of Procurement Activities</b>																		13,210,954.00																			
<b>Total Contract Price of Procurement Activities Conducted</b>																		11,305,009.22																			
<b>Total Savings: (Total Allotted Budget - Total Contract Price)</b>																		1,905,944.78																			

ON-GOING PROCUREMENT ACTIVITIES																																					
Janitorial Sanitation Maintenance and General Utility Services (January to December 2022)	FAD	YES	NP-53.9 - Small Value Procurement	N/A	Nov. 23, 2021	N/A	Nov. 26, 2021	Nov. 26, 2021	Nov. 26, 2021	N/A	Nov. 26, 2021	Jan. 3, 2022	Jan. 4, 2022	Jan. 4, 2022			GoP	600000	600000	0			0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NEP 2022						
Security Guard Services (January to December 2022)	FAD	YES	NP-53.9 - Small Value Procurement	N/A	Nov. 23, 2021	N/A	Nov. 26, 2021	Nov. 26, 2021	Nov. 26, 2021	N/A	Nov. 26, 2021	Jan. 3, 2022	Jan. 4, 2022	Jan. 4, 2022			GoP	700000	700000	0			0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NEP 2022						
Procurement of 1 unit Motor Vehicle for DILG Region 1	FAD	YES	Public Bidding	Dec. 3, 2021	Dec. 6, 2021/December 29	Dec. 13, 2021/January 5, 2022											GoP	1450000	0	1450000				3	Dec. 7, 2021	Dec. 7, 2021	Dec. 7, 2021	Dec. 7, 2021	Dec. 7, 2021	Dec. 7, 2021	NEP 2022						
<b>Total Allotted Budget of On-going Procurement Activities</b>																		2,750,000.00																			

Prepared by:

Recommended for Approval by:

APPROVED: