

ANNEX D

DILG Region 1 Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs/Pos of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOE	CO	Total	MOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
60203010-00	Medical Supplies for Contact Tracers	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	30-Jan-21	N/A	03-Feb-21	03-Feb-21	03-Feb-21	N/A	02-Feb-21	15-Feb-21	16-Feb-21	17-Feb-21	20-Feb-21	20-Feb-21	GuP	250,500.00	250,500.00	0.00	244,989.00	244,989.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
60203010-00	Information and Communication Technology Office equipment, computer, and computer	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	10-Mar-21	N/A	23-Mar-21	23-Mar-21	23-Mar-21	N/A	23-Mar-21	24-Mar-21	28-Mar-21	06-Apr-21	07-Apr-21	07-Apr-21	GuP	311,700.00	311,700.00	0.00	311,680.00	311,680.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Medical Procurement and Management	FAD	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-21	N/A	31-Mar-21	31-Mar-21	31-Mar-21	N/A	31-Mar-21	05-Apr-21	06-Apr-21	07-Apr-21	08-Apr-21	08-Apr-21	GuP	814,215.00	814,215.00	0.00	800,076.74	800,076.74	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Medical Procurement and Management	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	23-Apr-21	28-Apr-21	29-Apr-21	30-Apr-21	05-May-21	05-May-21	GuP	192,400.00	192,400.00	0.00	189,270.00	189,270.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Meals and Snacks for the DILG Region 1	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	23-Apr-21	03-May-21	07-May-21	08-May-21	12-May-21	12-May-21	GuP	188,000.00	188,000.00	0.00	186,480.00	186,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Awarding Ceremony cum Testimonial Program	FAD	NO	NP-53.9 - Small Value Procurement	N/A	19/05/2021	N/A	24/05/2021	24/05/2021	24/05/2021	N/A	24/05/2021	25/05/2021	26/05/2021	26/05/2021	31/05/2021	31/05/2021	GuP	128,000.00	128,000.00	0.00	126,720.00	126,720.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Medical Supplies for DILG Region 1 Personnel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	19/05/2021	N/A	24/05/2021	24/05/2021	24/05/2021	N/A	24/05/2021	25/05/2021	25/05/2021	26/05/2021	26/05/2021	26/05/2021	GuP	927,000.00	927,000.00	0.00	875,088.00	875,088.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60203020-00	Requests for the DILG Region 1 Awarding Ceremony cum Testimonial Program	FAD	NO	NP-53.9 - Small Value Procurement	N/A	22/05/2021	N/A	25/05/2021	25/05/2021	25/05/2021	N/A	25/05/2021	26/05/2021	26/05/2021	26/05/2021	30/05/2021	30/05/2021	GuP	70,000.00	70,000.00	0.00	46,000.00	46,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60203010-00	Meals and Snacks for the Conduct of Online Training on Streamlining Bidding Permits and Certificates of Occupancy (BPCO)	LGEMED	NO	NP-53.9 - Small Value Procurement	N/A	13/05/2021	N/A	18-May-21	18-May-21	18-May-21	N/A	18-May-21	19-May-21	27-May-21	5-28-2021	6-25-2021	6-25-2021	GuP	85,000.00	85,000.00	0.00	85,000.00	85,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60203010-00	Follow Through Activity on Finalization of Municipal Water Supply Sanitation and Hygiene Master Plan (MWSSMP) on La Union	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-May-21	14-May-21	14-May-21	N/A	14-May-21	15-May-21	16-May-21	30-May-21	6-15-2021	6-15-2021	GuP	57,200.00	57,200.00	0.00	49,250.00	49,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60203010-00	Follow Through Activity on Finalization of Municipal Water Supply Sanitation and Hygiene Master Plan (MWSSMP) on Pangasinan	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-May-21	14-May-21	14-May-21	N/A	15-May-21	15-May-21	18-May-21	19-May-21	6-17-2021	6-17-2021	GuP	115,600.00	115,600.00	0.00	95,350.00	95,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																			2,961,815.00															
Total Contract Price of Procurement Activities Conducted																						2,760,303.74												
Total Savings (Total Allotted Budget - Total Contract Price)																						101,511.26												
ON-GOING PROCUREMENT ACTIVITIES																																		
60212020-00	Janitorial Sanitation Maintenance and General Utility Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jan-21	15-Jan-21	15-Jan-21	N/A	15-Jan-21	15-Jan-21	15-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	GuP	600,000.00	600,000.00	0.00	591,524.48	591,524.48	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60212990-00	Security Guard Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jan-21	18-Jan-21	18-Jan-21	N/A	18-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	18-Jan-21	GuP	600,000.00	600,000.00	0.00	582,598.80	582,598.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60209600-00	Printing of Comprehensive Development Plan (CDP) Facilitator's Toolkit	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	08-Mar-21	-	-	12-Mar-21	12-Mar-21	-	12-Mar-21	19-Mar-21	26-Mar-21	14-Apr-21	14-Apr-21	-	GuP	300,000.00	300,000.00	0.00	244,950.00	244,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Medical Supplies for Contact Tracers of DILG Region 1	FAD	NO	Competitive Bidding	N/A	14-Mar-21	24-Mar-21	07-Jun-21	07-Jun-21	08-Jun-21	09-Jun-21	11-Jun-21	08-Jun-21	11-Jun-21	14-Jun-21	15-Jun-21	-	GuP	1,252,500.00	1,252,500.00	0.00	949,395.00	949,395.00	0.00	N/A	24-Mar-21	24-Mar-21	24-Mar-21	24-Mar-21	24-Mar-21	24-Mar-21	24-Mar-21		
60203010-00	Rental/Lease of Equipment re: Provision of Support to Regional Operations on Case of Doing Business (EODB)	LGEMED	NO	NP-53.1 Two Faded Buildings	N/A	N/A	N/A	04-Jun-21	04-Jun-21	04-Jun-21	N/A	04-Jun-21	14-Jun-21	14-Jun-21	15-Jun-21	-	-	GuP	279,995.00	279,995.00	0.00	276,000.00	276,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Follow Through Activity on Finalization of Municipal Water Supply Sanitation and Hygiene Master Plan (MWSSMP) on Ilocos	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-May-21	14-May-21	14-May-21	N/A	14-May-21	17-May-21	-	-	-	-	GuP	65,200.00	65,200.00	0.00	59,650.00	59,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60209600-00	Printing of Vaccine Toolkit	LGCCDD	NO	Competitive Bidding	N/A	18/05/2021	28/05/2021	04/06/2021	16-Jun-21	16-Jun-21	17-Jun-21	18/06/2021	18/06/2021	-	-	-	-	GuP	1,254,744.00	1,254,744.00	0.00	799,200.00	799,200.00	0.00	3	28/05/2021	28/05/2021	28/05/2021	28/05/2021	28/05/2021	28/05/2021	28/05/2021		
60209600-00	Printing of IEC Materials for PCV2, CB2N, and COVID-19 Health Protocols	LGEMED	NO	NP-53.9 - Small Value Procurement	N/A	12/05/2021	N/A	18-May-21	18-May-21	18-May-21	N/A	18-May-21	19-May-21	-	-	-	-	GuP	122,550.00	122,550.00	0.00	23,284.50	23,284.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	LGCCDD 1st and 2nd Quarter Supplies	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	02/06/2021	N/A	10-Jun-21	10-Jun-21	10-Jun-21	N/A	10-Jun-21	-	-	-	-	-	GuP	106,454.00	106,454.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	Vehicle Rental in Support to Locally Funded Project (LFP) Activities	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	04/06/2021	N/A	10-Jun-21	10-Jun-21	10-Jun-21	N/A	10-Jun-21	11-Jun-21	12-Jun-21	14-Jun-21	-	-	GuP	240,000.00	240,000.00	0.00	237,800.00	237,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
60203010-00	FY 2021 Mid Year Performance Review on DILG Local Government Support Fund	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	23-Jun-21	23-Jun-21	23-Jun-21	N/A	23-Jun-21	24-Jun-21	24-Jun-21	June 27, 2021	-	-	GuP	239,400.00	239,400.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of On-going Procurement Activities																			5,060,843.00															

Prepared by:
AMILY D. DULAY
BAC Head Secretariat

Recommended for Approval by:
ALICIA C. BANG-OA
BAC Chairperson

APPROVED:
JULIE J. DAQUIOAG, Ph.D., CESO III
Head of the Procuring Entity