






50202010 00	Lease of Venue for the Training on the Formulation of Workforce Development Plan and Local Investment and Incentives Code (LIIC)	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	05-May-23	05-May-23	05-May-23	N/A	05-May-23	08-May-23	09-May-23	10-May-23	11-May-23	May 10-11, 2023	GoP	207,700	207,700		207,526	207,526		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010 00	Lease of Venue for the Refresher Course on Streamlining Building Permits and Certificates of Occupancy (BPCO)	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	12-May-23	12-May-23	12-May-23	N/A	12-May-23	15-May-23	16-May-23	17-May-23	25-May-23	May 24-25, 2023	GoP	210,500	210,500		203,850	203,850		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	Lease of Venue for the NEO Program for Sangunian (TASKED4BILL)	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	12-May-23	12-May-23	12-May-23	N/A	12-May-23	08-Jun-23	09-Jun-23	13-Jun-23	21-Jun-23	June 18-21, 2023	GoP	252,000	252,000		252,000	252,000		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	Lease of Venue for BLGD Strategic Review and Planning Workshop	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	22-Jun-23	22-Jun-23	22-Jun-23	N/A	22-Jun-23	04-Jul-23	05-Jul-23	06-Jul-23	08-Jul-23	July 6-8, 2023	GoP	331,337	331,337		267,750	267,750		N/A	N/A	N/A	N/A	N/A	N/A	
50203010 00	Procurement of Supplies for the NEO Orientation Course	LGCCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Jun-23	20-Jun-23	20-Jun-23	N/A	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	21-Jun-23	21-Jun-23	GoP	87,600	87,600		85,409	85,409		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	Lease of Venue for DAGYAW 2023 Open Government Townhall Meeting: USAPANG SEGURIDAD SA PAGKAIN AT AGRIKULTURA	LGMED		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	21-Jun-23	21-Jun-23	21-Jun-23	N/A	21-Jun-23	28-Jun-23	29-Jun-23	30-Jun-23	05-Jul-23	July 4-5, 2023	GoP	292,400	292,400		291,920	291,920		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	2nd Quarter Regional Management Committee (RMC) Meeting Cum Mid-Year Evaluation of PPA Implementation	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	15-Jun-23	15-Jun-23	15-Jun-23	N/A	15-Jun-23	15-Jun-23	16-Jun-23	19-Jun-23	19-Jun-23	19-Jun-23	GoP	145,000	145,000		144,380	144,380		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	Orientation on LEO70 cum Communicating the 2023 ADAC Functionality Audit cum LGMED PPA Evaluation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	10-Jul-23	10-Jul-23	10-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	14-Jul-23	July 12-14, 2023	GoP	172,000	172,000		161,400	161,400		N/A	N/A	N/A	N/A	N/A	N/A	

Total Alloted Budget of Procurement Activities																			5,181,645.00															
Total Contract Price of Procurement Activities Conducted																					5,052,890.00													
Total Savings (Total Alloted Budget - Total Contract Price)																					128,755.00													

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
50202010 00	Orientation on LEO70 cum Communicating the 2023 ADAC Functionality Audit cum LGMED PPA Evaluation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	10-Jul-23	10-Jul-23	10-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	14-Jul-23	July 12-14, 2023	GoP	172,000	172,000		161,400	161,400		N/A	N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of On-going Procurement Activities																			172,000.00															

Prepared by:  
  
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Recommended for Approval by:  
  
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 BAC Chairperson

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