



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 Aguila Road, Sevilla, City of San Fernando, La Union
 Telephone Numbers: (072) 888 2294 * 888 2108 * 888 2289 * 607 4467 to 70
 Website: region1.dilg.gov.ph

DILG REGION 1 ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Guard Services	FAD	AMP - Small Value Procurement	December 10-13, 2017	14-Dec-17	18-Dec-17	21-Dec-17	GoP	600,000.00	600,000.00		Effectivity of Contract: January 1, 2018 to December 31, 201
	Janitorial/ Sanitation Maintenance and General Utility Services	FAD	AMP - Small Value Procurement	December 10-13, 2017	14-Dec-17	18-Dec-17	21-Dec-17	GoP	400,000.00	400,000.00		Effectivity of Contract: January 1, 2018 to December 31, 2018
	Meals and Accommodation	FAD	AMP - Small Value Procurement	November 20-23, 2018	26-Nov-18	27-Nov-18	28-Nov-18	GoP	140,000.00	140,000.00		FAD Team Building Activity
	Meals, Snacks and Accommodation	FAD	AMP - Small Value Procurement					GoP	200,000.00	200,000.00		Recruitment and Promotion - Orientations, Assessments (Conduct of assessment depends on vacant positions to be filled within the year)
	Meals and Accommodation	FAD	AMP - Small Value Procurement	January 19-22, 2018	23-Jan-18	24-Jan-18	25-Jan-18	GoP	50,000.00	50,000.00		Orientation/ Training of Bids and Awards Committee (BAC)
	Meals and Accommodation	FAD/ ORD	AMP - Small Value Procurement	January 19-22, 2018	23-Jan-18	24-Jan-18	25-Jan-18	GoP	230,000.00	230,000.00		Regional Management Committee (RMC) Meeting cum Operationalization of OPB 2018 and Workshop on SPMS
	Meals and Accommodation	FAD/ ORD	AMP - Lease of Venue	February 12-14, 2018	19-Feb-18	20-Feb-18	20-Feb-18	GoP	350,000.00	350,000.00		Regional Management Committee (RMC) Meeting cum Performance Awarding
	Meals and Accommodation	FAD/ ORD	AMP - Small Value Procurement	May 18-22, 2018	23-May-18	24-May-18	25-May-18	GoP	350,000.00	350,000.00		Regional Management Committee (RMC) Meeting cum Gender and Development (GAD) Training
	Meals and Accommodation	FAD/ ORD	AMP - Small Value Procurement	Jul 18-22, 2018	23-Jul-18	24-Jul-18	25-Jul-18	GoP	350,000.00	350,000.00		Regional Management Committee (RMC) Meeting cum Mid-Year Evaluation
	Meals and Accommodation	FAD/ ORD	AMP - Small Value Procurement	November 16-20, 2018	21-Nov-18	22-Nov-18	23-Nov-18	GoP	350,000.00	350,000.00		Regional Management Committee (RMC) Meeting cum Year-End Evaluation (Part I) and Workshop on SPMS
	Meals and snacks	FAD	AMP - Small Value Procurement		2-Apr-18	3-Apr-18	4-Apr-18	GoP	45,000.00	45,000.00		QMS Awareness Training
	Meals and snacks	FAD	AMP - Small Value Procurement		2-Aug-18	3-Aug-18	4-Aug-18	GoP	45,000.00	45,000.00		QMS Focus Group Discussion
	Meals and snacks	FAD	AMP - Small Value Procurement		1-Feb-18	2-Feb-18	2-Feb-18	GoP	25,000.00	25,000.00		Exit Conference DILG RO1 Management and COA Audit Team Leader
	Meals and accommodations	FAD	AMP - Small Value Procurement		5-Apr-18	6-Apr-18	6-Apr-18	GoP	200,000.00	200,000.00		SPMS Implementation Semestral Evaluation
	Meals and accommodation	FAD	AMP - Small Value Procurement		28-Jun-18	29-Jun-18	30-Jun-18	GoP	100,000.00	100,000.00		Mid Year Evaluation
	Meals and accommodations	FAD	AMP - Small Value Procurement		10-May-18	12-May-18	13-May-18	GoP	100,000.00	100,000.00		Continuing Education on RA 9184
	Meals and accommodations	FAD	AMP - Small Value Procurement		19-Sep-18	20-Sep-18	21-Sep-18	GoP	200,000.00	200,000.00		Continuing Competency Enhancement Program for Admin Officers
	Meals and accommodations	FAD	AMP - Small Value Procurement		13-Mar-18	14-Mar-18	14-Mar-18	GoP	50,000.00	50,000.00		Conduct of Utilities and drivers enhancement training/workshop
	Meals and snacks	FAD	AMP - Small Value Procurement		19-Jan-18	19-Jan-18	19-Jan-18	GoP	15,000.00	15,000.00		Orientation of 2017 Omnibus Rules on Appointments and Others
	Meals and snacks	FAD	AMP - Small Value Procurement		3-Jun-18	4-Jun-18	5-Jun-18	GoP	40,000.00	40,000.00		Orientation Programs of Newly Hired Personnel
	Meals and snacks	FAD	AMP - Small Value Procurement		2-May-18	3-May-18	4-May-18	GoP	40,000.00	40,000.00		Finance and Accountable Officers Enhancement Training/workshop
	ISO Certification	FAD	AMP - Small Value Procurement		28-Jun-18	29-Jun-18	30-Jun-18	GoP	300,000.00	300,000.00		
	Bond Paper - Legal	FAD	PS -DBM/ AMP - Shopping					GoP	47,319.00	47,319.00		FAD Supplies, Equipment and Materials